



DGFP STOCK STATUS REPORT**

October 2016 (Updated 27 November 2016)



Year	2016		2017												2018										
Month	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9		
Min.-Max.								Min					Max												
Product																									
Condom	CS (106.37m) - 9 months		14-15 & '15-16: 60.08m - 5mon										2016-17 : 73m - 8 months												
*AMC = 11.8m	2014-15: GoB (Rev): 150 m - 119.92 m received as of 30 Sept '16; 2015-16: GoB (Rev): 30 m; 2016-17: GoB (Rev):73m, Contract Signed																								
Pill	CS (84.24m) - 7 months							2016-17 : 69m - 8 months																	
*AMC = 8.59m	2016-17: Pool Fund 69m - 50m ICB: Proposal sent to Ministry for approval & 19m NCT; Contract Signed; awaiting receipt																								
IUD	CS (0.594m) - 29 months																								
*AMC = 20,142																									
Injectables	CS (16.49m) - 14 months																								
*AMC = 1.12m	2014-15: Pool Fund 14m; GoB (Dev) : 2.5m; 2016-17: GoB (Dev) 3.5 m: received in full as of 30 September 2016																								
												2016-17 : 0.05m													
Implant	CS (0.143) - 4 months				2015-16 : 0.15 m - 5 months																				
*AMC = 29,883	2015-16 (Pool fund): 0.15m: L/C opened; 2016-17(Pool Fund) : 0.05m- Contract Signed																								
***DDS Kit	2015-16: GoB(Dev): 3,600 boxes; all receipt as of 30 July 2016																								
*AMC = 5,885	*** DGFP is procuring 22 items of DDS kit as individual medicines																								
<p>*AMC is calculated based on past 12-months consumption</p> <p>**This report is generated using the "Pipeline Software" which considers "Projected Consumption"</p> <p><i>Data Sources: DGFP/L&S unit, DGFP LMIS web site - https://scmpbd.org/</i></p> <p><i>Central Warehouse WIMS data and Approved DGFP Procurement</i></p>																									
<p>Legend:</p> <p style="background-color: #90EE90; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> Current Stock <p style="background-color: #FFFF00; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> To be received <p style="background-color: #0000FF; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> Planned for FY 2016-17 <p>AMC = Average Monthly Consumption</p> <p>BER = Bid Evaluation Report</p> <p>CCGP = Cabinet Committee on Govt Purchase</p> <p>CS = Current Stock</p> <p>NOA = Notification of Award</p> <p>NO = No Objection</p> <p>TEC = Tender Evaluation Committee</p> <p>ICB = International Competitive Bidding</p> <p>NCT = National Competitive Tendering</p>																									

DGFP STOCK STATUS REPORT
(For Contraceptives and DDS Kits)
Month: October 2016 *(Updated 27 November 2016)*

CONDOM – Current national stock is 106.37 million pieces and this stock can be used up to July 2017.

- FY 2014-15 GoB (Rev): Procurement Process completed for 150 million pieces and 119.92 million pieces received as of 30 September 2016; awaiting receipt 30.08 million pieces.
- FY 2015-16 GoB (Rev): 30 million pieces. Contract signed; awaiting receipts. Total awaiting receipts (2014-15 & 2015-16): 60.08 million pcs.
- Planned for FY 2016-17 GoB (Rev): 73 million pieces, Contract signed.

PILL – Current national stock of Oral Contraceptive Pill is 84.24 million cycles which will go up to May 2017.

- Planned for 2016-17: Pool Fund: 69 million cycles - 50m cycles (ICB): Proposal sent to the Ministry for approval & 19m cycles (NCT) - Contract signed.

IUD – Current national stock is 0.594 million pieces and this stock can be used up to March 2019.

INJECTABLES – Current stock of 16.49 million vials and that can be used up to December 2017.

- Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full as of 31 August 2016.
- Planned for 2016-17: GoB (Dev) - 3.5m vials (NCT): Contract signed & Goods received in full.

IMPLANT – Current stock is 0.143 million sets and this can be used up to February 2017.

- 2015-16: (Pool fund) 0.15m sets. L/C opened; awaiting receipts.
- Planned for 2016-17: (Pool fund) 0.05m sets. Contract signed; awaiting receipts

***DDS KITS**

- 2014-15: Pool fund - 0.070m boxes: World Bank did not accord No Objections on Bid Evaluation Report (BER) for this procurement.
- 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received.
(*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items is being procured now)

You can also download the previous reports from <http://www.scmpbd.org/>