**DGFP STOCK STATUS REPORT**
May 2016 (Updated 26 June 2016)

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>6 7 8 9 10 11 12</td>
<td>1 2 3 4 5</td>
<td>6 7 8 9 10 11 12 1 2 3</td>
</tr>
<tr>
<td>Min.-Max. Product</td>
<td>CS (164.48m) - 13 months</td>
<td>CS (101.55m) - 11 months</td>
<td>CS (0.669m) - 33 months</td>
</tr>
<tr>
<td>Condom</td>
<td>2014-15: GoB (Rev): 150 m - 119.92 m received as of 30 April 2016; awaiting receipts 30.08 m; 2015-16: GoB (Rev): 30 m awaiting receipt</td>
<td>2014-15: Pool Fund 60m (IC); 18m (NCT); 54.94 m received as of 30 April 2016: 2015-16: Pool Fund 45m (IC)</td>
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<tr>
<td>Pill</td>
<td>2014-15: Pool Fund 0.04m: Contract Signed - awaiting receipt</td>
<td>2014-15: Pool Fund 14m; GoB (Dev): 2.5m; 11.9 m received as of 30 April 2016: awaiting receipts 4.4m; 15-16: Pool Fund 7m; GoB (Dev):3.5m</td>
<td></td>
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<tr>
<td>IUD</td>
<td>2015-16: (Pool fund): 0.15m:</td>
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<td></td>
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<tr>
<td>Injectable</td>
<td>CS (17.22m) - 13 months</td>
<td></td>
<td></td>
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<tr>
<td>Implant</td>
<td>CS (0.298m) - 9 months</td>
<td></td>
<td></td>
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<tr>
<td>DDS Kit</td>
<td>2015-16: GoB(Dev): 3,600 boxes; all receipt as of 30 April 2016</td>
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**Legend**
- Current Stock
- To be received
- Planned for FY 2015-16

**Note:**
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- CCGP = Cabinet Committee on Govt Purchase
- CS = Current Stock
- NOA = Notification of Award
- NO = No Objection
- TEC = Tender Evaluation Committee
- ICB = International Competitive Bidding
- NCT = National Competitive Tendering

This report is generated using the "Pipeline Software" which considers "Projected Consumption".

Data Sources:
- DGFP/L & S Unit: DGFP L & S Website: https://scmpbd.org/
- Central Warehouse WMS data and Approved DGFP Procurement

**AMC is calculated based on past 12-months consumption.**

**The 22 items of medicines of DDS kit will be procured as individual medicines instead of KIT form.**
CONDOM – Current national stock is 164.84 million pieces and this stock can be used up to June 2017.
  • FY 2014-15 GoB (Rev): Procurement Process completed for 150 million pieces and 119.92 million pieces received as of 30 April 2016; awaiting receipt 30.08 million pieces.
  • Planned for FY 2015-16 GoB (Rev): 30 million pieces.

PILL – Current national stock of Oral Contraceptive Pill is 101.55 million cycles which will go up to April 2017.
  • 2014-15 (Pool fund): Procurement Process completed for 60m cycles (ICB) & 18 m cycles (NCB): 54.94 million cycles received as of 30 April 2016; awaiting receipts 23.06 million cycles.
  • Planned for 2015-16: Pool Fund: 45 million cycles

IUD – Current national stock is 0.669 million pieces and this stock can be used up to February 2019.
  • FY 2013-14 (Pool fund) -0.04 million pieces - Contract signed and awaiting receipts.

INJECTABLES – Current stock of 17.22 million vials and that can be used up to August 2017.
  • Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): 11.9 m received as of 30 April 2016; awaiting receipt 8.1m.
  • Planned for 2015-16: Pool fund - 7m vials (ICB) & GoB Dev - 3.5m vials (NCT).

IMPLANT – Current stock is 0.298 million sets and this can be used up to February 2017.
  • Planned for 2015-16: (Pool fund) 0.15m sets.

*DDS KITs
  • 2014-15: Pool fund - 0.070m boxes: World Bank did not accord No Objections on Bid Evaluation Report (BER) for this procurement.
  • 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received.
(*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items will be procured from now on)

You can also download the previous reports from http://www.scmpbd.org/