Memo No. DGFP/MIS/09(Report)/04/2017/486 Date: 03 June, 2019.


Family Planning Monthly Logistics Report for the Month of April’ 2019 is sent herewith for your kind information & necessary action. This report is prepared on the basis of Form-7 submitted by Warehouses and Form-7B submitted by Upazila Family Planning Offices by using WIMS & UIMS operational tools. It provides useful information on monthly distribution and stock balance of all the major contraceptives & DDS Kits of Warehouse/Upazila Stores. A summary of important events happened during reporting month has been included in this report. For more information you are requested to visit at www.scmpbd.org web site.

Comments and suggestions for improvement of this report will be highly appreciated.

(Manoj Kumar Roy)
Joint Secretary (MEFW Division) and Director & Line Director (MIS)
Phone: 9146262
Mail: dirmis@dgfp.gov.bd

Copy of the report forwarded to:
1. Secretary, Medical Education & Family Welfare Division, Ministry of Health & Family Welfare, Bangladesh Secretariat, Dhaka.
2. Additional Secretary (Admin), Medical Education & Family Welfare Division, Ministry of Health & Family Welfare, Bangladesh Secretariat, Dhaka.
3. Joint Secretary (Development), Medical Education & Family Welfare Division, Ministry of Health & Family Welfare, Bangladesh Secretariat, Dhaka.
4. Director (Administration), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.
5. Director (Logistics & Supply) and Line Director (Procurement, Storage & Supply Management), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.
6. Director Finance & Line Director (Family Planning Field Service Delivery), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.
7. Director (IEM) & Line Director (Information, Education and Communication), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.
8. Director (Planning) & Line Director (Planning Monitoring and Evaluation), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.
9. Line Director (Maternal, Child, Reproductive and Adolescent Health), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.

10. Line Director (Clinical Contraception Services Delivery Program), Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.


12. Joint Chief (Planning), Health Service Division, Ministry of Health & Family Welfare, Bangladesh Secretariat, Dhaka


14. Joint Chief (Planning), Program Management and Monitoring Unit (PMMU), Azimpur, Dhaka-1205.

15. P.S. to the Honorable Minister, Ministry of Health and Family Welfare, Bangladesh Secretariat, Dhaka, for kind information of the Honorable Minister.


17. Additional Director (Drugs and Stores), Directorate General of Family Planning, Central Warehouse, Mohakhali, Dhaka.

18. Deputy Director, Family Planning, ---------------------- District (You are requested to take appropriate measures to ensure timely online submission of Form 7B report from upazilas).


20. Supply Officer, Family Planning, -------------------------- CWH/RWHS.

21. Assistant Maintenance Engineer, MIS Unit, DGFP (Requested to upload this report to DGFP website- www.dgfp.gov.bd).


24. Team Leader, Population & Health Team, USAID, Madani Avenue, Baridhara, Dhaka.


27. Documentation Center, IEM Unit, Directorate General of Family Planning, 6 Kawran Bazar, Dhaka.

28. Responsible person of Dispatch Section, MIS Unit is requested to distribute the published 'Family Planning Monthly Logistics Report' to concerned Person/Office/Organization.

29. PA to Director General, Directorate General of Family Planning, 6 Kawran Bazar, Dhaka 1215.

30. Office copy, MIS, DGFP, 6 Kawran Bazar, Dhaka -1215.

31. Concerned Organization/Person.

(Ajoy Ratan Barua)
Deputy Director (MIS)
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</tr>
</thead>
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<td>35</td>
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</table>
1. DGFP Stock Status Report

<table>
<thead>
<tr>
<th>Product</th>
<th>Min.-Max.</th>
<th>Year</th>
<th>Min</th>
<th>Max</th>
</tr>
</thead>
<tbody>
<tr>
<td>Injectables</td>
<td></td>
<td>2019</td>
<td>CS - 61.73m : 6.6 MOS</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018-19: 0.173m = 5.0 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Condom</td>
<td>6.6 MOS</td>
<td>2018-19: GoB (Rev):175m</td>
<td>CS (28.33m) : 4.3 MOS</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>58m to be received = 6.1 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pill</td>
<td>4.3 MOS</td>
<td>2018-19: 80m to be received = 12.2 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>*AMC = 6.52m</td>
<td>2018-19: GOB 110m</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>CS (0.579m): 35.5 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IUD</td>
<td>CS 15.77 m = 17.1 MOS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>*AMC = 16.288</td>
<td>2018-19: 0.3m</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>CS (15.77m): 17.1 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Injectables</td>
<td></td>
<td>2018-19: 12.5m</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>*AMC = 0.922m</td>
<td>2018-19: 0.4m = 12 MOS</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>CS - (0.36m) - 10.4 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implant</td>
<td>10.4 MOS</td>
<td>2018-19: 0.173m = 5.0 MOS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>*AMC = 34.826</td>
<td>2018-19: 0.4m = 12 MOS</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018-19: GoB (Rev) - 0.42m &amp; GoB (RPA) - 0.165m &amp; 0.4m Single Rod</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*AMC = Average Monthly Consumption

Legend:
- Current Stock (CS): Less than 3 MOS
- Current Stock (CS): MOS 3.0 to Less than 6 MOS
- Current Stock (CS): MOS 6 and above
- Planned for FY 2018-19
- Procurement completed, yet to be received
- Donation
- National mini-max stock level is 6 & 10 MOS

Data Source: DGFP P&N unit, DGFP AMIS website - https://scmpbd.org/
Central Warehouse WIMS data and Approved DGFP Procurement Plan

Page 1
DGFP STOCK STATUS NOTES  
(For Contraceptives)  
Month: April 2019  

CONDOM – Current national stock is 61.73 million pieces and this stock can be used up to November 2019.  
- 2018-19: GoB (Rev.) – Contract signed for of 175 million pcs, and received 117 million in till March 2019. EDCL will supply rest 58 million by June 2019, which will go up to May 2020.

PILL – Current national stock of Oral Contraceptive Pill is 28.33 million cycles which will go up to August 2019.  

IUD – Current national stock is 0.57 million pcs and this stock can be used up to July 2022.  
- Status of 2018-19 procurement: 0.3 million sets – NOA has been issued on 18.02.2019.

INJECTABLES – Current stock of 15.77 million vials and that can be used up to September 2020.  

IMPLANT – Current stock is 0.36 million sets and this can be used up to February 2020.  
- 2018-19 procurement: RPA (GoB) – 0.165 million sets: Full quantity received.  
- 2018 – 19 (GoB-Rev) - 0.22 million sets: Goods received on12th November 2018.  
- UNFPA donated 200,000 units of single rod implant received on 13th December 2018.  
- 2018 – 19 (GoB-Dev.) - 0.4 million sets (Single rod): Tenders was opened on 23.01.2019, no tenderer participated.

You can also download the previous reports from http://www.scmpbd.org/
## 2. National Receipts Quantity by Product by Month

### Contraceptive Received Report

**Month: April, 2019**

<table>
<thead>
<tr>
<th>Item</th>
<th>Supplier</th>
<th>Receiver</th>
<th>Date Receipts</th>
<th>Qty</th>
</tr>
</thead>
<tbody>
<tr>
<td>Condom</td>
<td>KHULNA ESSENTIAL LATEX PLANT (KELP)</td>
<td>Chattogram RWH</td>
<td>30/04/19</td>
<td>11,371,600</td>
</tr>
<tr>
<td>Shukhi</td>
<td>RENATA LIMITED</td>
<td>Chattogram RWH</td>
<td>30/04/19</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>31,371,600</td>
</tr>
</tbody>
</table>

*Powered by TCPDF (www.tcpdf.org)*
3. National Level Contraceptive Summary Report

National Level Stock Status of April, 2019

<table>
<thead>
<tr>
<th>SL</th>
<th>Name of Products</th>
<th>Reported Consumption</th>
<th>Reported Closing Balance</th>
<th>Average Monthly Consumption</th>
<th>MOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Condom</td>
<td>9,522,464</td>
<td>61,734,257</td>
<td>9,419,726</td>
<td>6.6</td>
</tr>
<tr>
<td>2</td>
<td>Shukhi</td>
<td>5,014,526</td>
<td>28,336,030</td>
<td>6,526,383</td>
<td>4.3</td>
</tr>
<tr>
<td>3</td>
<td>IUD</td>
<td>15,653</td>
<td>579,005</td>
<td>16,288</td>
<td>35.5</td>
</tr>
<tr>
<td>4</td>
<td>Injectables</td>
<td>941,165</td>
<td>15,776,897</td>
<td>922,536</td>
<td>17.1</td>
</tr>
<tr>
<td>5</td>
<td>Implant (Total)</td>
<td>36,367</td>
<td>361,615</td>
<td>34,827</td>
<td>10.4</td>
</tr>
</tbody>
</table>

MOS less than 4.0  MOS 4.0 - 7.9  MOS 8.0 and above  MOS = Month of Stock

National Level Stock Status of April, 2019

- IUD: April, 2019: 35.5 month(s)
### Stock Status at Different Levels April, 2019

<table>
<thead>
<tr>
<th>Products</th>
<th>Avrg. Consum. of Last 6 Months</th>
<th>CWH Level</th>
<th>MOS</th>
<th>RWH Level</th>
<th>MOS</th>
<th>Upazila Level</th>
<th>MOS</th>
<th>Field Level</th>
<th>MOS</th>
<th>National Level</th>
<th>MOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Condom</td>
<td>9,419,726</td>
<td>3,830,400</td>
<td>0.4</td>
<td>17,953,000</td>
<td>1.9</td>
<td>19,933,596</td>
<td>2.1</td>
<td>20,017,261</td>
<td>2.1</td>
<td>61,734,257</td>
<td>6.6</td>
</tr>
<tr>
<td>Shukhi</td>
<td>6,526,383</td>
<td>995,504</td>
<td>0.2</td>
<td>13,528,791</td>
<td>2.1</td>
<td>5,460,118</td>
<td>0.8</td>
<td>8,351,617</td>
<td>1.3</td>
<td>28,336,030</td>
<td>4.3</td>
</tr>
<tr>
<td>IUD</td>
<td>16,288</td>
<td>333,000</td>
<td>20.4</td>
<td>133,251</td>
<td>8.2</td>
<td>52,716</td>
<td>3.2</td>
<td>60,038</td>
<td>3.7</td>
<td>579,005</td>
<td>35.5</td>
</tr>
<tr>
<td>Injectables</td>
<td>922,536</td>
<td>1,570,285</td>
<td>1.7</td>
<td>10,309,600</td>
<td>11.2</td>
<td>2,015,908</td>
<td>2.2</td>
<td>1,881,104</td>
<td>2</td>
<td>15,776,897</td>
<td>17.1</td>
</tr>
<tr>
<td>Implant (Total)</td>
<td>34,827</td>
<td>160,742</td>
<td>4.6</td>
<td>61,821</td>
<td>1.8</td>
<td>56,540</td>
<td>1.6</td>
<td>82,512</td>
<td>2.4</td>
<td>361,615</td>
<td>10.4</td>
</tr>
</tbody>
</table>

**Legend:**
- **CWH**
- **RWH**
- **UPAZILA STORE**
- **UPAZILA FIELD**
5. Contraceptive Stock Status by Product at Upazila Store and Field

5(a).

Stock Status of Condom at Upazila Store

- Stockout: 0.20%
- Potential Stockout: 1.23%
- Understock: 13.93%
- Satisfactory: 64.96%
- Overstock: 19.67%

5(b).

Stock Status of Condom at Upazila Field

- Stockout: 0.20%
- Potential Stockout: 0.20%
- Understock: 14.75%
- Satisfactory: 74.18%
- Overstock: 10.86%
5(c).

**Stock Status of Shukhi at Upazila Store**

- Stockout: 21.72%
- Potential Stockout: 20.90%
- Understock: 30.33%
- Satisfactory: 20.70%
- Overstock: 6.35%

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5(d).

**Stock Status of Shukhi at Upazila Field**

- Potential Stockout: 20.49%
- Understock: 43.65%
- Satisfactory: 30.94%
- Overstock: 4.92%
5(e).

Stock Status of IUD at Upazila Store

- Stockout: 0.20%
- Potential Stockout: 1.43%
- Understock: 5.94%
- Satisfactory: 38.73%
- Overstock: 53.69%

5(f).

Stock Status of IUD at Upazila Field

- Understock: 2.05%
- Satisfactory: 28.07%
- Overstock: 69.88%
5(g).

Stock Status of Injectables at Upazila Store

Potential Stockout: 1.02 %
Understock: 4.30 %
Satisfactory: 78.28 %
Overstock: 16.39 %

5(h).

Stock Status of Injectables at Upazila Field

Potential Stockout: 0.20 %
Understock: 12.70 %
Satisfactory: 80.53 %
Overstock: 6.56 %
5(i).

Stock Status of Implant at Upazila Field

- **Stockout**: 0.20%
- **Potential Stockout**: 10.86%
- **Understock**: 28.28%
- **Satisfactory**: 27.87%
- **Overstock**: 32.79%

Legend:
- Red: Stockout (MOS:0)
- Orange: Potential Stockout (MOS:0.1-0.6)
- Yellow: Understock (MOS:0.7-1.6)
- Green: Satisfactory (MOS:1.7-3)
- Blue: Overstock (MOS:3)
### 6(a). Contraceptive Stock Status by Product at Regional Warehouses

<table>
<thead>
<tr>
<th>SL</th>
<th>WH Name</th>
<th>Condom</th>
<th>Shukhi</th>
<th>IUD</th>
<th>Injectables</th>
<th>Implant</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CBL</td>
<td>AMD</td>
<td>MOS</td>
<td>CBL</td>
<td>AMD</td>
</tr>
<tr>
<td>1</td>
<td>Bandarban RWH</td>
<td>39,600</td>
<td>3,388</td>
<td>1.0</td>
<td>31,680</td>
<td>20,039</td>
</tr>
<tr>
<td>2</td>
<td>Bhola RWH</td>
<td>237,600</td>
<td>101,400</td>
<td>2.3</td>
<td>53,280</td>
<td>85,968</td>
</tr>
<tr>
<td>3</td>
<td>Bogura RWH</td>
<td>208,800</td>
<td>559,020</td>
<td>0.4</td>
<td>0</td>
<td>383,491</td>
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<tr>
<td>4</td>
<td>Chattogram RWH</td>
<td>10,181,000</td>
<td>481,666</td>
<td>21.1</td>
<td>9,745,760</td>
<td>334,346</td>
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<tr>
<td>5</td>
<td>Cumilla RWH</td>
<td>691,200</td>
<td>520,211</td>
<td>1.3</td>
<td>641,740</td>
<td>362,450</td>
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<tr>
<td>6</td>
<td>Dhaka CWH</td>
<td>10,640,000</td>
<td>1,472,602</td>
<td>0.4</td>
<td>955,041</td>
<td>828,552</td>
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<tr>
<td>7</td>
<td>Dinajpur RWH</td>
<td>10,000,000</td>
<td>201,403</td>
<td>4.5</td>
<td>289,812</td>
<td>0</td>
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<tr>
<td>8</td>
<td>Faridpur RWH</td>
<td>378,000</td>
<td>654,971</td>
<td>0.6</td>
<td>100,000</td>
<td>369,267</td>
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<tr>
<td>9</td>
<td>Jamalpur RWH</td>
<td>10,000,000</td>
<td>300,927</td>
<td>0.4</td>
<td>210,240</td>
<td>247,752</td>
</tr>
<tr>
<td>10</td>
<td>Jashore RWH</td>
<td>482,400</td>
<td>455,945</td>
<td>1.1</td>
<td>260,852</td>
<td>249,423</td>
</tr>
<tr>
<td>11</td>
<td>Khulna RWH</td>
<td>10,000,000</td>
<td>642,962</td>
<td>1.0</td>
<td>289,770</td>
<td>373,595</td>
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<tr>
<td>12</td>
<td>Kushtia RWH</td>
<td>68,400</td>
<td>293,839</td>
<td>0.2</td>
<td>188,640</td>
<td>163,153</td>
</tr>
<tr>
<td>13</td>
<td>Mymensingh RWH</td>
<td>759,600</td>
<td>688,171</td>
<td>1.1</td>
<td>377,280</td>
<td>598,902</td>
</tr>
<tr>
<td>14</td>
<td>Noakhali RWH</td>
<td>518,400</td>
<td>267,823</td>
<td>1.9</td>
<td>724,320</td>
<td>170,498</td>
</tr>
<tr>
<td>15</td>
<td>Pabna RWH</td>
<td>316,800</td>
<td>503,217</td>
<td>0.6</td>
<td>80,640</td>
<td>349,594</td>
</tr>
<tr>
<td>16</td>
<td>Patuakhali RWH</td>
<td>100,800</td>
<td>122,964</td>
<td>0.8</td>
<td>7,200</td>
<td>152,640</td>
</tr>
<tr>
<td>17</td>
<td>Rajshahi RWH</td>
<td>828,000</td>
<td>648,793</td>
<td>1.3</td>
<td>63,360</td>
<td>299,744</td>
</tr>
<tr>
<td>18</td>
<td>Rangamati RWH</td>
<td>32,400</td>
<td>45,028</td>
<td>0.7</td>
<td>15,840</td>
<td>33,129</td>
</tr>
<tr>
<td>19</td>
<td>Rangpur RWH</td>
<td>594,000</td>
<td>534,610</td>
<td>1.1</td>
<td>1,440</td>
<td>562,665</td>
</tr>
<tr>
<td>20</td>
<td>Sylhet RWH</td>
<td>475,200</td>
<td>569,481</td>
<td>0.8</td>
<td>331,200</td>
<td>372,383</td>
</tr>
<tr>
<td>21</td>
<td>Tangail RWH</td>
<td>385,200</td>
<td>315,665</td>
<td>1.2</td>
<td>44,961</td>
<td>278,940</td>
</tr>
</tbody>
</table>
## 6(b). Contraceptive Stock Status by Product at Upazila

<table>
<thead>
<tr>
<th>SL</th>
<th>Warehouse Name</th>
<th>Upazila Name</th>
<th>Condom</th>
<th>Shukhi</th>
<th>IUD</th>
<th>Injectables</th>
<th>Implant</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>CBL</td>
<td>AMD</td>
<td>MOS</td>
<td>CBL</td>
<td>AMD</td>
</tr>
<tr>
<td>1</td>
<td>Bandarban RWH</td>
<td>Alikadam</td>
<td>24,600</td>
<td>9,438</td>
<td>2.6</td>
<td>6,507</td>
<td>2,479</td>
</tr>
<tr>
<td>2</td>
<td>Bandarban RWH</td>
<td>Bandarban Sadar</td>
<td>17,200</td>
<td>5,024</td>
<td>3.4</td>
<td>8,450</td>
<td>4,150</td>
</tr>
<tr>
<td>3</td>
<td>Bandarban RWH</td>
<td>Lama</td>
<td>16,624</td>
<td>6,136</td>
<td>2.7</td>
<td>10,095</td>
<td>4,474</td>
</tr>
<tr>
<td>4</td>
<td>Bandarban RWH</td>
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7. Month-wise Consumption Trend

7(a).

Month Wise Consumption Trend from May-2018 - Apr-2019

Consumption for Condom

7(b).

Month Wise Consumption Trend from May-2018 - Apr-2019

Consumption for Shukhi
Month Wise Consumption Trend from May-2018 - Apr-2019

7(c).

Month Wise Consumption Trend from May-2018 - Apr-2019
Consumption for IUD

7(d).

Month Wise Consumption Trend from May-2018 - Apr-2019
Consumption for Injectables

Page 33
Month Wise Consumption Trend from May-2018 - Apr-2019

Consumption for Implant

7(e).
8. Report on Upazila and Warehouse Having Stock Out in last month

<table>
<thead>
<tr>
<th>SL</th>
<th>Products Name</th>
<th>No of Stockout WH</th>
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<th>% of Stockout Upazila Store</th>
<th>No of Stockout Upazila Field</th>
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List of Stock Out Warehouses

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List of StockOut Upazilas

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<td>Dhaka CWH</td>
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</table>
“ছেলে হোক, মেয়ে হোক,
 দু’টি সন্তানই যথেষ্ট”