



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Sep 2010 (Updated 4th Oct 2010)



Year	2010			2011												2012												2013											
Month	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	Current Stock (84.6 m) - 8 mon.			2010-11 (WB 100m + GoB 150m = 250 m) - 25 months																																			
AMC=10 m	Revised 2010-11 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																						
	Note: DGFP should expedite the condom procurement under 2010-11 on urgent basis considering current stock.																																						
	2010-11 (WB 40 m) - 4 mon.																																						
Pill	CS (75 m) - 8 mon.			2009-10 (138 m) - 15 months									Kfw 32 m																										
AMC=9 m	Out of 150m of 2009-10, 12m received already.																																						
	KfW Contract signed on 22nd July 2010. PSI under process.																																						
	Bid document sent to WB on 21 Sept 2010 for NOC.																																						
IUD	CS (0.36 m) - 16 mon.												2010-11 (WB 0.475m) - 21 months																										
AMC=22,000	94,200 (0.094m) sets received in full from USAID emergency donation.																																						
	Revised 2010-11 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																						
Injectables	CS (9.547m) - 9 mon.						TBR 2.75m			Kfw (7.2 m) - 7 mon.			2010-11 (WB 8m + GoB 7m = 15 m) - 15 months																										
AMC=1 m	Out of 2009-10 (8m), already received 6m in. Out of 2008-09 (1.3m), 0.547m has been received.																																						
	KfW Contract signed on 27th July 2010. PSI under process.																																						
	Revised 2010-11 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																						
Implant	CS (0.18 m) - 12 mon.						TBR 0.148 m - 10 months						2010-11(WB 0.35m + GoB 0.0715m = 0.4215m) - 28 months																										
AMC=15,000	Out of 2009-10 (0.33m), 0.182m has been received in August 2010.																																						
(estimated)	Bid document sent to WB on 28 Sept 2010 for NOC.																																						
	2009-10 (0.013m)																																						
DDS Kit	CS (0.099 m) - 15 mon.																																						
AMC=6,500	2010-11 (WB 0.01m + GoB 0.017m = 0.027m)																																						
	Out of 72,000 (0.072m) from 2009-10 plan, 59,000 (0.059m) kits received.																																						
	Bid document sent to WB on 26 Sept 2010 for NOC.																																						

Legend:

- Current Stock of contraceptives
- TBR = To be received (2008-09/2009-10)
- 2010-11 - planned
- AMC = Average Monthly Consumption
- NOC = No Objection Certificate
- PSI = Pre-shipment Inspection



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan
 *Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



Strengthening
Pharmaceutical
Systems

Condom – Current national stock is 84.6m and this stock can be used up to May 2011. Revised 2010-11 consolidated procurement plan received NOC from World Bank; Bid document is under preparation to be sent to WB for NOC. 2010-11 total quantity 250m (WB 100m + GoB 150m). DGFP should expedite the condom procurement under 2010-11 on urgent basis considering current stock.

Pill – Current national stock of pill is 75m cycles which will go up to May 2011. In 2009-10 plan has total 182m cycles, out of which 150m from IDA credit and 32m from KfW donation. For IDA, 12m received at warehouse already; 15.7m arrived at Chittagong port and awaiting clearance. For KfW, contract signed on 22nd July 2010; PSI under process. For 2010-11 plan, bid document sent to WB on 21 Sept 2010 for NOC. 2010-11 total quantity 40m is from WB.

IUD – Current national stock is 360,000 (0.36m) pcs and this stock can be used up to Jan 2012. USAID donation of 94,200 (0.094m) sets has been received in full. Revised 2010-11 consolidated procurement plan received NOC from World Bank; Bid document is under preparation to be sent to WB for NOC. 2010-11 total quantity 0.475m is from WB.

Injectables – Current stock of 9.547m will be used up by June 2011. For 8m in 2009-10, 6m vials received already. KfW will donate 7.2m for which contract signed on 27th July 2010; PSI under process. Revised 2010-11 consolidated procurement plan received NOC from World Bank; Bid document is under preparation to be sent to WB for NOC. 2010-11 total quantity 15m (WB 8m + GoB 7m).

Implant – Current stock is 180,000 (0.18m) and this can be used up to Sep 2011. Average monthly consumption (AMC) has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available in consultation with DGFP. But current national average monthly consumption is nearly 5,000. For 2010-11 plan, bid document sent to WB on 28th Sept 2010 for NOC. 2010-11 total quantity 0.4215m (WB 0.35m + GoB 0.0715m).

DDS Kit – Current national stock is 99,000 (0.099m), 15 months of national stock which is up to Dec 2011. 72,000 (0.072m) kits were planned in 2009-10; out of which already received 59,000 (0.059m). . For 2010-11 plan, bid document sent to WB on 26th Sept 2010 for NOC. 2010-11 total quantity 0.027m (WB 0.01m + GoB 0.017m).