



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Oct 2010 (Updated 2nd Nov 2010)



Year	2010		2011												2012												2013															
Month	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
Condom	Current Stock (77 m) - 7 mon.							USAID donation (100m) - 10 mon.					2010-11 (WB 100m + GoB 150m = 250 m) - 25 months																													
AMC=10 m	GoB 150m - Contract signed with EDCL on 31 Oct 2010.												USAID will donate 100m pcs; delivery expected to start from Dec 2010.												2010-11 (WB 40 m) - 4 mon.																	
Pill	CS (91 m) - 9 mon.							2009-10 (113 m) - 12 months					Kfw 32 m																													
AMC=9 m	Out of 150m of 2009-10, 113m yet to receive.												KfW 32m - Agreement signed with PSI firm for quality testing on 21 Oct 2010.												WB has asked DGFP for some queries on Bid Document on 13 Oct 2010. DGFP is in process of replying query.																	
IUD	CS (0.35 m) - 16 mon.							2010-11 (WB 0.475m) - 21 months																																		
AMC=22,000	Pre-bid meeting held on 18 Oct 2010. Awaiting to receive bid offer.												TBR 0.5m (2008-09)																													
Injectables	CS (10.86m) - 10 mon.							Kfw (7.2 m) - 7 mon.					2010-11 (WB 8m + GoB 7m = 15 m) - 15 months																													
AMC=1 m	Received 8m vials from 2009-10 IDA procurement in full.												Out of 2008-09, yet to receive 0.5m. KfW 7.2m - Agreement signed with PSI firm for quality testing on 21 Oct 2010.												WB 8m - Request for publication of IFB sent to WB on 19 Oct 2010.																	
	GoB 7m - IFB published, pre-bid meeting planned for 7 Nov 2010.																																									
Implant	CS (0.33 m) - 22 mon.							2010-11(WB 0.35m + GoB 0.0715m = 0.4215m) - 28 months																																		
AMC=15,000 (estimated)	0.33m from 2009-10 has received in full.												WB 0.35m - DGFP replied to WB with requested queries on 28 Oct 2010.												GoB 0.0715m - Bid document under preparation.																	
DDS Kit	CS (0.1 m) - 16 mon.							2010-11 (WB 0.01m + GoB 0.017m = 0.027m)																																		
AMC=6,500	72,000 (0.072m) from 2009-10 plan has received in full.												WB 0.01m - DGFP replied to WB with requested queries on 24 Oct 2010.												GoB 0.017m - DGFP received bid offer from EDCL on 18 Oct 2010. TEC expected next week.																	

Legend:

- Current Stock of contraceptives
- TBR = To be received (2008-09/2009-10)
- 2010-11 - planned

AMC = Average Monthly Consumption
 NOC = No Objection Certificate
 PSI = Pre-shipment Inspection



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
 *Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



Strengthening Pharmaceutical Systems

DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 2nd Nov 2010

Condom – Current national stock is 77m and this stock can be used up to May 2011. 2010-11 total quantity 250m (WB 100m + GoB 150m). For GoB 150m, Contract signed with EDCL on 31 Oct 2010. USAID will donate 100m of condoms; delivery expected to start from Dec 2010.

Pill – Current national stock of pill is 91m cycles which will go up to July 2011. 2009-10 plan has total 182m cycles, out of which 150m from IDA credit and 32m from KfW donation. For IDA, 37m received at warehouse already and 113m yet to receive. For KfW 32m, agreement signed with PSI firm for quality testing on 21 Oct 2010. 2010-11 total quantity 40m is from WB. For 2010-11 plan, WB has asked DGFP for some queries on Bid Document on 13 Oct 2010; DGFP is in process of replying query.

IUD – Current national stock is 350,000 (0.35m) pcs and this stock can be used up to Jan 2012. 2010-11 plan has 0.475m from WB, for which pre-bid meeting held on 18 Oct 2010; waiting to receive bid offer.

Injectables – Current stock of 10.86m will be used up by Aug 2011. 8m vials of 2009-10 IDA plan has been received in full. Yet to receive 0.5m vials from 2008-09 procurement. KfW will donate 7.2m for which agreement signed with PSI firm for quality testing on 21 Oct 2010. 2010-11 total quantity 15m (WB 8m + GoB 7m). For WB 8m, request for publication of IFB sent to WB on 19 Oct 2010. For GoB 7m, IFB published; pre-bid meeting planned for 7 Nov 2010.

Implant – Current stock is 330,000 (0.33m) and this can be used up to June 2012. Average monthly consumption (AMC) in consultation with DGFP has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available. But current national average monthly consumption is nearly 5,000. 0.33m from 2009-10 has received in full. 2010-11 total quantity 0.4215m (WB 0.35m + GoB 0.0715m). For WB 0.35m, DGFP replied to WB with requested queries on 28 Oct 2010. For GoB 0.0715m, bid document under preparation.

DDS Kit – Current national stock is 100,000 (0.1m) which can be used up to Feb 2011. 72,000 (0.072m) kits were received in full from 2009-10 plan. 2010-11 has 0.027m (WB 0.01m + GoB 0.017m). For WB 0.01m, DGFP replied to WB with requested queries on 24 Oct 2010. For GoB 0.017m, DGFP received bid offer from EDCL on 18 Oct 2010; TEC expected next week.