



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Nov 2010 (Updated 01st Dec 2010)



Year	'10	2011												2012												2013											
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	Current Stock (75 m) - 7 mon.						2010-11 (GoB 140m) - 14 mon.												USAID donation (100m) - 10 mon.																		
AMC=10 m	For 2010-11 WB, Draft Bidding Document sent to WB on 25 Nov 2010.																								2010-11 (WB 100m)												
	Out of 150m from 2010-11 GoB, yet to receive 140m. USAID will donate 100m pcs; delivery expected to start from Dec 2010.																																				
																									2010-11 (WB 40 m) - 4 mon.												
Pill	CS (91 m) - 9 mon.						2009-10 (108.2 m) - 12 months												Kfw 32 m																		
AMC=9 m	Out of 150m of 2009-10, 102.6m yet to receive.																																				
	Kfw 32m - Agreement signed with PSI firm for quality testing on 21 Oct 2010.																																				
	Bid opening on 27th Dec 2010.																																				
IUD	CS (0.318 m) - 14 mon.												2010-11 (WB 0.475m) - 21 months																								
AMC=22,000	Bid opening on 13 Dec 2010.																																				
Injectables	CS (10.3m) - 10 mon.						Kfw (7.2 m) - 7 mon.						2010-11 (WB 8m + GoB 7m = 15 m) - 15 months																								
AMC=1 m	Kfw 7.2m - Agreement signed with PSI firm for quality testing on 21 Oct 2010.																																				
	WB 8m - Bid opening on 9 Dec 2010.																																				
	GoB 7m - Bid opening on 20 Dec 2010.																																				
Implant	CS (0.309 m) - 21 mon.												2010-11 (WB 0.35m + GoB 0.0715m = 0.4215m) - 28 months																								
AMC=15,000	WB 0.35m - Bid opening on 6 Jan 2011.																																				
(estimated)	GoB 0.0715m - Bid opening on 27th Dec 2010.																																				
DDS Kit	CS (0.099 m) - 15 mon.																																				
AMC=6,500													2010-11 (WB 0.01m + GoB 0.017m = 0.027m)																								
	WB 0.01m - WB sought clarification regarding Technical Specification, reply to be sent soon.																																				
	GoB 0.017m - Tender received on 28 Oct 2010. 1st TEC held, 2nd TEC meeting to be held soon.																																				

Legend:

- Current Stock of contraceptives
- TBR = To be received (2009-10/10-11)
- 2010-11 - planned

AMC = Average Monthly Consumption
PSI = Pre-shipment Inspection



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



Strengthening Pharmaceutical Systems

DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 01 Dec 2010

Condom – Current national stock of 75 million will last till June 2011. FY 2010-2011 plan total quantity 350 million: break up of which are: WB 100 m+ GOB 150 m+ USAID donation 100 m. USAID donation delivery expected to start in December, 2010. For 2010-11 WB 100 m Draft Bidding Document sent to WB on 25 Nov 2010. Out of 150m from 2010-11 GoB, yet to receive 140m from EDCL.

Pill – Current national stock of 91 million cycles will last till August 2011. 2009-10 plan has total 182m cycles, out of which 150m from IDA credit and 32m from KfW donation. For IDA, 47.4m already received at warehouse and 102.6m yet to receive. For KfW 32m, agreement signed with PSI firm for quality testing on 21 Oct 2010. FY 2010-11 total quantity 40m is from WB and bid opening of which on 27 Dec 2010.

IUD – Current national stock is 318,000 (0.318m) pcs and this stock can be used up to Jan 2012. 2010-11 plan has 0.475m from WB, for which Bid opening on 13 Dec 2010.

Injectables – Current stock of 10.3m will be used up by Sep 2011. The remaining quantity of 0.5m from 2008-09 procurement has been received in Nov 2010. KfW will donate 7.2m for which agreement signed with PSI firm for quality testing on 21 Oct 2010. 2010-11 total quantity 15m (WB 8m + GoB 7m). For WB 8m, bid opening on 9 Dec 2010. For GoB 7m, bid opening on 20 Dec 2010.

Implant – Current stock is 309,000 (0.309m) and this can be used up to Aug 2012. Average monthly consumption (AMC) in consultation with DGFP has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available. But current national average monthly consumption is nearly 5,000. 2010-11 total quantity 0.4215m (WB 0.35m + GoB 0.0715m). For WB 0.35m, Bid opening on 6 Jan 2011. For GoB 0.0715m, Bid opening on 27 Dec 2011.

DDS Kit – Current national stock is 99,000 (0.099m) which can be used up to Feb 2011. 2010-11 has 0.027m (WB 0.01m + GoB 0.017m). For WB 0.01m, WB sought clarification regarding Technical Specification, reply to be sent soon. For GoB 0.017m, Tender received on 28 Oct 2010; 1st TEC held, 2nd TEC meeting to be held soon.