



DGFP STOCK STATUS REPORT**

Month: May 2011(Updated 06 June 2011)



Year	2011												2012												2013											
	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
Condom	CS (160.2m) -15 mon.												2010-11 (GoB 72.6m) - 7 mon.												2010-11 (Pool fund 100m)											
*AMC = 10.7m	Pool fund 100m - Contract signed on May 23, 2011																								USAID(20m) - 2 mon.											
	Out of 150m from 2010-11 GoB, yet to receive 72.6 m. USAID donated out of 100m pcs, 80m received by the end of May 2011.																																			
													2009-10 (42.4 m) - 4 months												2010-11 (Pool fund 40 m) - 4 mon.											
Pill	CS (126.7 m) - 13 mon.																																			
*AMC = 9.2m	Pool fund - Out of 150m of 2009-10, 42.4 m yet to receive.																																			
	Pool fund 40m - file requesting financial approval; awaiting receipt from ministry.																																			
	CS (.088m) - 3 mon.																																			
IUD													2010-11 (Pool fund 0.475m) - 16 months																							
*AMC = 33,206	Pool fund 0.475m- Contract signed on May 5																																			
Injectables	CS (10.1m) - 9 mon.												2010-11 (Pool fund 8m + GoB 7m = 15 m) - 12 months																							
*AMC = 1.1m	Pool fund 8m -file requesting financial approval; awaiting receipt from ministry																																			
	GoB 7m - Contract signed on May 5, 2011																																			
	CS (.064m) - 2 mon.																																			
Implant													2010-11(Pool fund 0.35m + GoB 0.0715m = 0.4215m) - 14 mons.																							
*AMC = 35,636	Pool fund 0.35m - NOA issued on May 26, 2011.																								Legend: <div style="display: flex; justify-content: space-between; padding: 5px;"> <div style="width: 30%;"> <div style="background-color: #00FF00; width: 20px; height: 10px; display: inline-block;"></div> Current Stock of contraceptives <div style="background-color: #FFFF00; width: 20px; height: 10px; display: inline-block;"></div> TBR = To be received (2009-10/10-11) <div style="background-color: #0000FF; width: 20px; height: 10px; display: inline-block;"></div> 2010-11 - planned CS = Current Stock AMC = Average Monthly Consumption TEC = Technical Evaluation Committee BER = Bid Evaluation Report NOA = Notification of Award NOC = No Objection Certificate </div> <div style="width: 30%;"></div> </div>											
	GoB 0.0715m - Contract signed on 20 April, 2011.																																			
													2010-11 (Pool fund 0.012m + GoB 0.015m = 0.027m)																							
DDS Kit	CS (0.076m) - 12 mon.												0.027m - 4 mon.																							
*AMC = 6,214	Pool fund 0.012m - Contract signed on May 19, 2011.																																			
	GoB 0.015m - Contract signed on 22 Feb 2011.																																			



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central

Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 6 - months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2009-11): Notes

Updated 06 June 2011

CONDOM - Current national stock 160.2 m and this stock can be used up to August 2012. 2010-11 total quantity 350 m (GoB 150 m + USAID donation 100 m + Pool fund 100 m). GoB 150 m: Manufacturer and supplier EDCL (Essential Drugs Company Limited) already delivered 77.4 m by the end of May 2011 and 72.6 m remaining. USAID donation of 100 m: Total received 80 m up to May 2011. Pool fund 100 m: Contract signed on May 23, 2011 and awaiting financial approval from ministry.

PILL - Current national stock of pill is 126.7m cycles which will go up to June 2012. FY 2009-10 total 182 m cycles, out of which 150 m Pool fund and 32 m KfW donation. Pool fund: 107.6 m received and 42.4 m yet to receive. KfW 32 m: commodity received in full. 2010-11 total quantity 40 m is from Pool fund; awaiting financial approval from ministry. On receipt of approval, NOA will be issued.

IUD - Current national stock is 88,565 (0.88 m) pcs and this stock can be used up to Aug 2011. FY 2010-11 plan has 0.475m from Pool fund: Contract signed on May 5, 2011.

INJECTABLES - Current stock of 10.1 m will be used by February 2012. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: file requesting financial approval; awaiting receipt from ministry. GoB 7 m: Contract signed on May 5, 2011 but DG file processing to write to Janata/Famy care/PT Harsen informing 'void' of the signed contract.

IMPLANT - Current stock is 64,378 (0.064 m) and this can be used up to July 2011. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m + GoB 0.0715 m). Pool fund 0.35m: NOA issued on May 26, 2011. GoB 0.0715m: Contract signed on 20 April, 2011.

DDS KITS - Current national stock is 76,220 (0.076 m) which can be used up to May 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m). Pool fund 0.012m: Contract signed on May 19, 2011. GoB: 0.015m: Contract signed on 22 February, 2011.