



# DGFP CONTRACEPTIVE INVENTORY\* TRACKING REPORT (2008-11)

Month: May 2010 (Updated 02nd June 2010)



Year	2010												2011												2012												2013											
Month	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
<b>Condom</b>	Current Stock (122.6 m) - 13 mon.												TBR 7.16m																																			
<b>AMC=9.5 m</b>	EDCL already delivered 18.48m condoms and rest 7.16m expected by mid June 2010.																																															
	Current stock is up to April 2011. DGFP should consider risk mitigation measures to ensure security of supplies beyond July 2011 and to ensure that revision of 2010-11 procurement plan and budget to include condom.																																															
<b>Pill</b>	CS (99 m) - 11 months												Kfw 32 m						2009-10 (150 m) - 16 months																													
<b>AMC=9 m</b>	Purchase summary sent to MOHFW on 31st May 2010.																																															
	2nd TEC held on 1st June 2010. BER prepared and sent to WB on 2nd June 2010.																																															
	CS (0.006m)																																															
<b>IUD</b>	USAID (0.094m)				Emergency Shopping (0.3 m) - 13 mon.												2010-11 (0.4m) - 18 months																															
<b>AMC=22,000</b>	USAID emergency donation expected to be air shipped by June 2010.																																															
	LOC opened on 1st June 2010. Commodity expected to arrive by June 2010.																																															
	TBR 1.3 m																																															
<b>Injectables</b>	CS(3 m)			4.2 m			Kfw (6 m)						2009-10 (8m)						2010-11 (4 m)																													
<b>AMC=1 m</b>	1.3m will be coming by regular ship in June 2010.																																															
	Pfizer will replace 4.2m (manufacturing fault) in June 2010 by air.																																															
	Purchase summary sent to MOHFW on 1st June 2010. Waiting for approval.																																															
	BER prepared and sent to KfW HQ on 30th May 2010.																																															
<b>Implant</b>	CS(0.017m)-4 mon				2009-10 (0.3 m)												2010-11 (0.1 m)																															
<b>AMC=4,300</b>	LOC opening under process and expected by 6th June 2010.																																															
<b>DDS Kit</b>	CS (0.0685 m) - 10 months												2009-10 (0.09 m) - 14 months																		2010-11 (0.03 m)																	
<b>AMC=6,500</b>	Purchase summary approved by MOHFW/CCGP on 20th May 2010.																																															

**Legend:**

	Current Stock of contraceptives
	TBR = To be received (2008-09 & 2009-10)
	2009-10 - planned
	2010-11 - planned
	KfW 2009-10
	USAID 2009-10
	Faulty batch to be replaced
	Stock out
AMC = Average Monthly Consumption	



Data Sources: DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan

\*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



Strengthening Pharmaceutical Systems

## **DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes**

*Updated 02<sup>nd</sup> June 2010*

**Condom** – Current national stock is 122.6m and this stock can be used up to June 2011. EDCL has started delivery of DGFP procured 25.64m of which 18.48m has already been delivered on 1<sup>st</sup> & 2<sup>nd</sup> June 2010 and the rest 7.16m is expected by mid' June 2010.

DGFP should consider risk mitigation measures to ensure security of supplies beyond July 2011 and to ensure revision of 2010-11 procurement plan and budget to include condom.

**Pill** – Current national stock of pill is 99m cycles which will go up to April 2011. In 2009-10 plan total 182m cycles will be procured, out of which 150m from IDA credit and 32m from KfW donation. For KfW, purchase summary sent to MOHFW on 31st May 2010. For IDA, BER sent to World Bank on 13th March 2010 for obtaining NOC. WB again has asked DGFP for some clarifications on 26th May 2010. Another TEC (2nd) held on 1st June 2010. BER prepared and sent to WB on 2nd June 2010.

**IUD** – Current national stock of 6,000 (0.006m) pcs. After cancellation of the first shipment of 2008-09 by World Bank due to submission of false document by the supplier, DGFP planned to do international shopping of 300,000 (0.3m) sets for which contract signed on 10th May 2010. LOC opened on 1st June 2010; commodity expected to arrive by June 2010. USAID on request of DGFP is donating 94,200 (0.094m) pcs of IUD, expected to be air shipped by June 2010. To expedite arrival of the commodity, DGFP has e-mailed to USAID on 12<sup>th</sup> May 2010 waiving Pre Shipment Inspection (PSI) by DGFP (according to Public Procurement Rules 2008 PSI from Government side is not mandatory). But at the time of clearance of goods from port, manufacturer's own PSI is required with the shipping documents for quality assurance (QA) of the product. 2010-11 plan has 400,000 (0.4m) pcs which is 18 months of use.

**Injectables** – Current stock of 3m will be used up to August 2010. From 2008-09 plan 1.3m is yet to receive which will be coming by regular ship by June 2010. Pfizer detected 4.2m vials with manufacturing fault; 2.6m replacement will be air shipped in early June 2010 and the rest 1.6 m by mid June 2010. For 8m in 2009-10, NOC received from WB dt. 26th May 2010; Purchase summary sent to MOHFW on 1st June 2010 and waiting for approval. KfW will donate 6m for which BER prepared and sent to KfW HQ on 30<sup>th</sup> May 2010. In 2010-11, 4m planned to procure, this can be used up to July 2012.

**Implant** – Current stock is 17,000 (0.017m) which will run for 4 months. 2009-10 planned for 0.3m for which Contract signed on 26th May 2010. LOC opening under process and expected by 6th June 2010. In 2010-11 DGFP has planned to procure 0.1m pcs.

**DDS Kit** – Current national stock is 68,500 (0.0685m), 10 months of national stock which is up to March 2011. 90,000 (0.09m) kits are planned in 2009-10 for which Purchase summary approved by MOHFW/CCGP on 20th May 2010. 30,000 (0.03m) planned to procure in 2010-11.