



## DGFP STOCK STATUS\* REPORT

Month: March 2011(Updated 03 April 2011)



Year	2011												2012												2013											
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12			
<b>Condom</b>	Current Stock (96.7 m) -9 mon.												2010-11 ( GoB 116.3m) - 11 mon.												USAID donation (60m) - 6 mon.						2010-11 (Pool fund 100m)					
AMC = 10.6m	Pool fund 100m - Purchase summary sent to MOHFW on 24 March, 2011																																			
	Out of 150m from 2010-11 GoB, yet to receive 116.4m. USAID donated out of 100m pcs, 40m received by the end of March 2011.																																			
																									2010-11 (Pool fund 40 m) - 4 mon.											
<b>Pill</b>	CS (118.4 m) - 13 mon.												2009-10 (70.3 m) - 7 months																							
AMC = 9.2m	Pool fund - Out of 150m of 2009-10, 70.3m yet to receive.																																			
	Pool fund 40m - Purchase summary sent to MOHFW on 07 March 2011 for approval.																																			
<b>IUD</b>	CS (0.197 m) - 6 mon.						2010-11 (Pool fund 0.475m) - 16 months																													
AMC = 27,228	Pool fund 0.475m- Another TEC held after receipt of WB revised estimated cost and TEC Minutes under process for submission to DG for approval.																																			
<b>Injectables</b>	CS (12.5m) - 11 mon.						2010-11 (Pool fund 8m + GoB 7m = 15 m) - 12 months																													
AMC = 1.1m	Pool fund 8m -Purchase summary sent to MOHFW on 03 March 2011 for approval																																			
	GoB 7m - Purchase summary sent to MOHFW on 23 February, 2011 for approval.																																			
<b>Implant</b>	CS (0.150 m) - 6 mon.						2010-11(Pool fund 0.35m + GoB 0.0715m = 0.4215m) - 21 months																													
AMC = 27,848	Pool fund 0.35m - Purchase summary sent to MOHFW on 24 March, 2011.																																			
	GoB 0.0715m - NOA issued on 24 March 2011.																																			
																									2010-11 (Pool fund 0.01m + GoB 0.015m = 0.025m)											
<b>DDS Kit</b>	CS (0.076m) - 12 mon.						0.025m - 4 mon.																													
AMC = 6,330	Pool fund 0.01m - TEC held on 22 March, 2011. BER under process.																																			
	GoB 0.015m - Contract signed on 22 Feb 2011.																																			

<b>Legend:</b>	
	Current Stock of contraceptives
	TBR = To be received (2009-10/10-11)
	2010-11 - planned
AMC = Average Monthly Consumption	
TEC = Technical Evaluation Committee	
BER = Bid Evaluation Report	
NOA = Notification of Award	
NOC = No Objection Certificate	



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan  
 \*Stock Status- includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.  
 \*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## DGFP STOCK STATUS REPORT (2009-11): Notes

*Updated 03 April 2011*

**CONDOM** - Current national stock 96.7 million and this stock can be used up to December 2011. 2010-11 total quantity 350m (Pool fund 100m + GoB 150m + USAID donation 100m). GoB 150 m: Manufacturer and supplier EDCL (Essential Drugs Company Limited) already delivered 33.6m by the end of March 2011 and 116.4 million remaining. USAID donation of 100m: 15m received in Jan 2011 and 25 m received in February 2011. Pool fund 100 m: Purchase summary sent to MOHFW on 24 March, 2011.

**PILL** - Current national stock of pill is 118.4m cycles which will go up to April 2012. FY 2009-10 total 182m cycles, out of which 150m Pool fund and 32m KfW donation. Pool fund: 79.7m received and 70.3m yet to receive. KfW 32m: commodity received in full. 2010-11 total quantity 40m is from Pool fund of which purchase summary sent to MOHFW on 07 March 2011 for approval.

**IUD** - Current national stock is 197,000 (0.197m) pcs and this stock can be used up to Sept 2011. FY 2010-11 plan has 0.475m from Pool fund: Another TEC held after receipt of WB revised estimated cost. TEC Minutes under process for submission to DG for approval.

**INJECTABLES** - Current stock of 12.5m will be used by February 2012. FY 2010-11 total quantity 15m (Pool fund 8m + GoB 7m). Pool fund 8m: Purchase summary sent to MOHFW on 03 March 2011 for approval. GoB 7m: Purchase summary sent to MOHFW on 23 February, 2011 for approval.

**IMPLANT** - Current stock is 150,000 (0.150m) and this can be used up to September 2011. FY 2010-11 total quantity 0.4215m (Pool fund 0.35m + GoB 0.0715m). Pool fund 0.35m: Purchase summary sent to MOHFW on 24 March, 2011. GoB 0.0715m: NOA issued on 24 March, 2011.

**DDS KITS** - Current national stock is 76,000 (0.076m) which can be used up to March 2012. FY 2010-11 total 0.025m (Pool fund 0.010m + GoB 0.015m). Pool fund 0.01m: TEC held on 22 March, 2011. BER under process. GoB: 0.015m: Contract signed on 22 February, 2011.