



# DGFP CONTRACEPTIVE INVENTORY\* TRACKING REPORT (2008-11)

Month: March 2010 (Updated 6th April 2010)



Year	2010												2011												2012												2013																							
Month	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12															
Condom	Current Stock (121 m) - 13 months												25.64 m																																															
AMC=9 m	<p>DGFP letter of bid offer sent to EDCL and received response. TEC planned for 6th April 2010. Goods to be received by May 31, 2010.</p> <p>Current stock is up to April 2011. EDCL procurement of 25.64m condom should be expedited. DGFP should consider risk mitigation measures to ensure security of supplies beyond July 2011 and to ensure that revision of 2010-11 procurement plan and budget to include condom.</p>																																																											
													TBR 4.8 m																																															
Pill	CS (111.3 m) - 12 months												Kfw 32 m												2009-10 (150 m) - 16 months																																			
AMC=9 m	<p>Tender evaluation completed on 23rd March 2010, BER prepared and awaiting to be sent to KfW HQ.</p> <p>For 2009-10, BER sent to World Bank on 11th March 2010 for obtaining NOC.</p>																																																											
													CS (0.033m)																																															
IUD	Emergency order for 0.3 m												2010-11 (0.4m)																																															
AMC=22,000	<p>Possible stockout if emergency order is delayed.</p> <p>Notification of Award (NOA) to be issued soon.</p> <p>0.4 m of 2010-11 procurement plan must start immediately.</p>																																																											
													TBR 1.3 m																																															
Injectables	CS(5.2 m)												4.2 m												2009-10 (8 m)												Kfw = 6 m												2010-11 (4 m)											
AMC=1 m	<p>Pfizer detected 4.2m vials with manufacturing fault, which they will replace in full by May 2010</p> <p>3rd Tender Evaluation Committee (TEC) meeting held on 4th March 2010. TEC minutes under preparation.</p> <p>Tender evaluation completed on 23rd March 2010, BER prepared and awaiting to be sent to KfW HQ.</p>																																																											
Implant	CS (0.029 m) - 10 months												2009-10 (0.3 m)												2010-11 (0.1 m)																																			
AMC=2,800	<p>Purchase summary sent to MOHFW on 7th March 2010.</p>																																																											
DDS Kit	CS (0.083 m) - 16 months												2009-10 (0.09 m)												2010-11 (0.03 m)																																			
AMC=5,000	<p>Purchase summary sent to MOHFW on 22nd March 2010.</p>																																																											

**Legend:**

- Current Stock of contraceptives
- TBR = To be received (2008-09 )
- 2009-10 - planned
- 2010-11 - planned
- KfW 2009-10
- Possible Stockout in future
- Faulty batch to be replaced

AMC = Average Monthly Consumption  
EDCL = Essential Drugs Company Ltd.



Data Sources: DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan  
 \*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



## **DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes**

*Updated 6<sup>th</sup> April 2010*

**Condom** - Current national stock is 121m and this stock can be used up to April 2011. DGFP is under process of procuring 25.64m pcs of condom from EDCL by GoB fund. In this process, DGFP letter of bid offer sent to EDCL and received response. Tender Evaluation Committee (TEC) is planned for 6th April 2010. These condoms are expected to be received by May 31, 2010. DGFP should consider risk mitigation measures to ensure security of supplies beyond July 2011 and to ensure revision of 2010-11 procurement plan and budget to include for condom.

**Pill** - Current national stock of pill is 111.3m cycles which will go up to March 2011. 4.8m cycles yet to be received from 2008-09 plan which can be used for another half month after March 2011. In 2009-10 plan total 182m cycles will be procured, out of which 150m from IDA credit and 32m from KfW donation. For KfW, tender evaluation completed on 23rd March 2010, Bid Evaluation Report (BER) prepared and waiting to be sent to KfW HQ. For IDA, BER sent to World Bank on 11th March 2010 for obtaining No Objection Certificate (NOC).

**IUD** - Current national stock of 33,000 (0.033m) pcs will be used up to April 2010. After cancellation of the first shipment of 2008-09 by World Bank, DGFP planned to do international shopping of 300,000 (0.3m) sets for which Notification of Award (NOA) to successful bidder will be issued soon. Possible stock out will occur if emergency order (international shopping) is delayed. 2010-11 plan has 400,000 (0.4m) pcs which is 16 months of use and first shipment is expected to arrive July 2011. If DGFP do not start procurement process for 2010-11 immediately, stock out will be extended for more months.

**Injectables** - Current stock of 5.2m will be used up to August 2010. From 2008-09 plan 1.3m is yet to receive. Pfizer detected 4.2m vials with manufacturing fault, which they will replace in full by May 2010. For 8m in 2009-10, 3rd TEC meeting held on 4th March 2010, BER/minutes under preparation. KfW will donate 6m this year for which tender evaluation completed on 23rd March 2010, BER prepared and waiting to be sent to KfW HQ. In 2010-11, 4m planned to procure, this can be used up to July 2012.

**Implant** - Current stock is 29,000 (0.029m) which will run for 10 months. 2009-10 planned for 0.3m for which purchase summary sent to MOHFW on 7th March 2010. In 2010-11 DGFP has planned to procure 0.1m pcs.

**DDS Kit** - Current national stock is 83,000 (0.083m), 16 months of national stock which is up to July 2011. 90,000 (0.09m) kits are planned in 2009-10 for which purchase summary sent to MOHFW on 22nd March 2010. 30,000 (0.03m) planned to procure in 2010-11.