



## DGFP STOCK STATUS\*\* REPORT

Month: June 2011(Updated 04 July 2011)



Year	2011						2012						2013																	
Month	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
<b>Condom</b>	Current Stock (185m) -17 mon.																		2010-11 (Pool fund 100m) →											
*AMC = 10.5m													2010-11 ( GoB 35.7m)-3mon.						USAID donation (20m) - 2 mon.											
	→ Pool fund 100m - Procurement process completed and L/C opened																													
	→ Out of 150m from 2010-11 GoB, yet to receive 35.7m. USAID donated out of 100m pcs, 80m received by the end of June 2011.																													
													2010-11 (Pool fund 40 m) - 4 mon.																	
<b>Pill</b>	CS (152.4 m) - 16 mon.																													
*AMC = 9.2m	→ Pool fund 40m - Procurement process completed and L/C opened																													
	CS (0.098 m) - 3 mon.																													
<b>IUD</b>													2010-11 (Pool fund 0.475m) - 16 months																	
*AMC = 29,212	→ Pool fund 0.475m- Procurement process completed and L/C opened																													
<b>Injectables</b>	CS (9.2m) - 8 mon.						2010-11 (Pool fund 8m + GoB 7m = 15 m) - 12 months																							
*AMC = 1.1m	→ Pool fund 8m -Procurement process completed and L/C opened																													
	→ GoB 7m - Procurement process completed and L/C opened																													
	CS (0.059 m) - 2 mon																													
<b>Implant</b>													2010-11(Pool fund 0.35m + GoB 0.0715m=0.4215m)-12 mon																	
*AMC = 33,525	→ Pool fund 0.35m - Procurement process completed and L/C opened																													
	→ GoB 0.0715m - Procurement process completed and L/C opened																													
<b>DDS Kit</b>	CS (0.070m) - 10 mon.																													
*AMC = 7,172																														

<b>Legend:</b>	
	Current Stock of contraceptives
	TBR = To be received (2009-10/10-11)
	2010-11 - planned
CS = Current Stock	
AMC = Average Monthly Consumption	
TEC = Technical Evaluation Committee	
BER = Bid Evaluation Report	
NOA = Notification of Award	
NOC = No Objection Certificate	



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan

\*AMC is calculated based on last 6-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## DGFP STOCK STATUS REPORT (2009-11): Notes

*Updated 04 July 2011*

**CONDOM** - Current national stock 185 m and this stock can be used up to November 2012. 2010-11 total quantity 350 m (GoB 150 m + USAID donation 100 m+ Pool fund 100 m). GoB 150 m: Manufacturer and supplier EDCL (Essential Drugs Company Limited) already delivered 114.3 m by the end of June 2011 and 35.7 m remaining. USAID donation of 100 m: Total received 80 m up to June 2011. Pool fund 100 m: Procurement process completed and L/C opened.

**PILL** - Current national stock of pill is 152.4 m cycles which will go up to October 2012. FY 2009-10 total 182 m cycles, out of which 150 m Pool fund and 32 m KfW donation. Pool fund: commodity received in full. KfW 32 m: commodity received in full. 2010-11 total quantity 40 m is from Pool fund; Procurement process completed and L/C opened.

**IUD** - Current national stock is 98,386 (0.98 m) pcs and this stock can be used up to September 2011. FY 2010-11 plan has 0.475m from Pool fund: Procurement process completed and L/C opened.

**INJECTABLES** - Current stock of 9.2 m will be used by February 2012. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: Procurement process completed and L/C opened. GoB 7 m: Procurement process completed and L/C opened.

**IMPLANT** - Current stock is 59,014 (0.059 m) and this can be used up to August 2011. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m + GoB 0.0715 m). Pool fund 0.35m: Procurement process completed and L/C opened. GoB 0.0715m: Procurement process completed and L/C opened.

**DDS KITS** - Current national stock is 70,777 (0.077 m) which can be used up to April 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m). GoB: 0.015m: commodity received in full.