



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT (2008-11)

Month: June 2010 (Updated 30th June 2010)



Year	2010						2011						2012						2013																							
Month	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	Current Stock (113.2 m) - 12 mon.												TBR 3.47m																													
AMC=9.5 m	EDCL already delivered 22.17m condoms and rest 3.47m expected by July 2010.																																									
	Current stock is up to June 2011. DGFP should consider risk mitigation measures to ensure security of supplies beyond June 2011 and to ensure that revision of 2010-11 procurement plan and budget to include condom.																																									
Pill	CS (90 m) - 10 months						2009-10 (150 m) - 16 months												Kfw 32 m																							
AMC=9 m	LOC (2009-10) opened on 28th June 2010.																																									
	Purchase summary sent to MOHFW on 18 June 2010.																																									
IUD	CS (0.147 m) - 6 mon.						TBR 0.152m - 7 mon.						USAID (0.094m)						2010-11 (0.4m) - 18 months																							
AMC=22,000	148,000 (0.148m) sets were received at CWH on 28th June 2010. The rest (0.152m) to be received by July 2010.																																									
	USAID emergency donation first shipment (47,100 pcs - 50% of total) expected to be received soon and shipping documents already received.																																									
	TBR 1.3 m																																									
Injectables	CS(2 m)		4.2 m				2009-10 (8m)						Kfw (6 m)						2010-11 (4 m)																							
AMC=1 m	Out of 1.3m, 0.6m has been shipped and rest expected to be shipped by July 2010.																																									
	Out of 4.2 million which Pfizer detected their manufacturing fault; 3.2 million have arrived at airport and clearing under process.																																									
	LOC (2009-10) opened on 27th June 2010.																																									
	Notification of Award (NOA) issued on 23rd June 2010.																																									
	CS(0.012m)-3 mon.																																									
Implant							2009-10 (0.33 m)												2010-11 (0.1 m)																							
AMC=4,300	LOC (2009-10) opened on 28th June 2010.																																									
DDS Kit	CS (0.0615 m) - 9 months						2009-10 (0.072 m) - 11 months												2010-11 (0.03m)																							
AMC=6,500	Procurement process completed and 9,800 kits received at CWH.																																									

Legend:

- Current Stock of contraceptives
 - TBR = To be received (2008-09 & 2009-10)
 - 2009-10 - planned
 - 2010-11 - planned
 - KfW 2009-10
 - USAID 2009-10
 - Faulty batch to be replaced
- AMC = Average Monthly Consumption
 EDCL = Essential Drugs Company Limited
 NOA = Notification of Award
 CWH = Central Warehouse
 LOC = Letter of Credit



Data Sources: DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
 *Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 30th June 2010

Condom – Current national stock is 113.2m and this stock can be used up to June 2011. Procurement process of 25.64m from EDCL (Essential Drugs Company Limited) completed. EDCL has started delivery of 25.64m of which 22.17m has already been delivered and the rest 3.47m is expected by July 2010.

DGFP should consider risk mitigation measures to ensure security of supplies beyond June 2011 and to ensure revision of 2010-11 procurement plan and budget to include condom.

Pill – Current national stock of pill is 90m cycles which will go up to April 2011. In 2009-10 plan total 182m cycles will be procured, out of which 150m from IDA credit and 32m from KfW donation. For IDA, LOC opened on 28th June 2010. For KfW, purchase summary sent to MOHFW on 18 June 2010.

IUD – Current national stock is 147,000 (0.147m) pcs. From DGFP international shopping of 300,000 (0.3m) sets, 148,000 (0.148m) sets were received at CWH on 28th June 2010; the rest (0.152m) to be received by July 2010. Out of 94,200 (0.094m) pcs of USAID donation IUD 47,100 (50% of the total) expected to be received at Dhaka airport soon and shipping documents already received. 2010-11 plan has 400,000 (0.4m) pcs which is 18 months of use.

Injectables – Current stock of 2m will be used up to August 2010. From 2008-09 plan 1.3m is yet to receive from which 0.6m has been shipped and rest expected to be shipped by July 2010. Pfizer detected 4.2m vials with manufacturing fault; 3.2 million have arrived at airport and clearing under process. For 8m in 2009-10, LOC opened on 27th June 2010. KfW will donate 6m for which Notification of Award (NOA) issued on 23rd June 2010. In 2010-11, 4m planned to procure, this can be used up to July 2012.

Implant – Current stock is 12,000 (0.012m) which will run for 3 months. 2009-10 planned for 0.33m for which LOC opened on 28th June 2010. In 2010-11 DGFP has planned to procure 0.1m pcs.

DDS Kit – Current national stock is 61,500 (0.0615m), 9 months of national stock which is up to March 2011. 72,000 (0.072m) kits are planned in 2009-10 for which 9,800 kits received at CWH. 30,000 (0.03m) planned to procure in 2010-11.