



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT (2008-11)

Month: July 2010 (Updated 3rd August 2010)



Year	2010					2011					2012					2013																									
Month	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	Current Stock (103 m) - 10 mon.					TBR 1.64m																																			
AMC=9.5 m	EDCL already delivered 24m condoms and rest 1.64m expected by August 2010.																																								
	Current stock is up to May 2011. DGFP should consider risk mitigation measures to ensure security of supplies beyond June 2011 and to ensure that revision of 2010-11 procurement plan and budget to include condom.																																								
Pill	CS (81 m) - 9 months					2009-10 (150 m) - 16 months										Kfw 32 m					2010-11 (150 m) - 16 months																				
AMC=9 m	LOC (2009-10) opened on 28th June 2010.																																								
	Contract signed on 22nd July 2010.																																								
	2010-11 consolidated procurement plan sent to MOHFW/World Bank on 7th July 2010.																																								
IUD	CS (0.142 m) - 6 mon.					TBR 0.152m - 7 mon.					USAID (0.094m)					2010-11 (0.475m) - 21 months																									
AMC=22,000	148,000 (0.148m) sets received on 28th June 2010; 0.1 m pcs arrived at Ctg. port out of undelivered 0.152 m. Port clearance underway.																																								
	USAID emergency donation first shipment (47,100 pcs - 50% of total) arrived at airport and rest 50% already air lifted.																																								
	2010-11 consolidated procurement plan sent to MOHFW/World Bank on 7th July 2010.																																								
	TBR 1.3 m																																								
Injectables	CS(4.3 m)-4mon					0.3					2009-10 (8m)					Kfw (7.2 m)					2010-11 (8 m) - 8 mon.																				
AMC=1 m	Out of 1.3m, 0.6m has been shipped and rest expected to be shipped by August 2010.																																								
	Out of 4.2 million with manufacturing fault; 3.3m received in July and 0.9m is yet to receive.																																								
	LOC (2009-10) opened on 27th June 2010.																																								
	Contract signed on 27th July 2010.																																								
	2010-11 consolidated procurement plan sent to MOHFW/World Bank on 7th July 2010.																																								
	CS(0.007m)-1 mon.																																								
	2010-11(0.57m)																																								
Implant	2009-10 (0.33 m) - 22 months																																								
AMC=15,000	Out of 0.33 m, 1st shipment of 0.182 m pieces arrived at Chittagong port and clearance underway.																																								
(estimated)	2010-11 consolidated procurement plan sent to MOHFW/World Bank on 7th July 2010.																																								
	2010-11 stock will be used up to Aug 2015 (38 months).																																								
DDS Kit	CS (0.0676 m) - 10 months					2009-10 (0.06 m) - 9 months					2010-11 (0.038m)																														
AMC=6,500	Out of 72,000 (0.072m) from 2009-10 plan, 12,000 (0.012m) kits received.																																								
	2010-11 consolidated procurement plan sent to MOHFW/World Bank on 7th July 2010.																																								

Legend:	
	Current Stock of contraceptives
	TBR = To be received (2008-09 & 2009-10)
	2009-10 - proc. process completed
	2010-11 - planned
	KfW 2009-10
	USAID 2009-10
	Faulty batch to be replaced
	Stock Out
	AMC = Average Monthly Consumption
	EDCL = Essential Drugs Company Limited
	CWH = Central Warehouse
	LOC = Letter of Credit



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 3rd August 2010

Condom – Current national stock is 103m and this stock can be used up to May 2011. EDCL (Essential Drugs Company Limited) already delivered 24m out of 25.64m and the rest 1.64m is expected by August 2010. DGFP should consider risk mitigation measures to ensure security of supplies beyond June 2011 and to ensure revision of 2010-11 procurement plan and budget to include condom.

Pill – Current national stock of pill is 81m cycles which will go up to April 2011. In 2009-10 plan total 182m cycles will be procured, out of which 150m from IDA credit and 32m from KfW donation. For IDA, LOC opened on 28th June 2010. For KfW, contract signed on 22nd July 2010. 2010-11 consolidated procurement plan with 150 million cycles sent to WB on 15th July 2010. But revision of the plan is under way for resubmission to WB.

IUD – Current national stock is 142,000 (0.142m) pcs. From DGFP international shopping of 300,000 (0.3m) sets, 148,000 (0.148m) pcs were received at CWH on 28th June 2010; 0.1 m pcs arrived at Ctg. port out of undelivered 0.152 m. for which port clearance is underway. Out of 94,200 (0.094m) pcs of USAID donation IUD 47,100 (50% of the total) arrived at airport on 30th June 2010 and clearance process is ongoing; the rest 50% has been air-shipped on 7th July 2010 which is expected to be arrived at airport anytime from now. 2010-11 consolidated procurement plan with 475,000(0.475 m) sent to WB on 15th July 2010. But revision of the plan is under way for resubmission to WB.

Injectables – Current stock of 4.3m will be used up by November 2010. From 2008-09 plan 1.3m is yet to receive from which 0.6m has been shipped and rest expected to be shipped by August 2010. Pfizer detected 4.2m vials with manufacturing fault; 3.3 million received in July 2010 and rest 0.9m is yet to receive. For 8m in 2009-10, LOC opened on 27th June 2010. KfW will donate 7.2m for which contract signed on 27th July 2010. 2010-11 consolidated procurement plan with 8 million vials sent to WB on 15th July 2010. But revision of the plan is under way for resubmission to WB.

Implant – Current stock is 7,000 (0.007m) which will run for 2 months. 2009-10 planned for 0.33m out of which, 1st shipment of 0.182 m pieces arrived at Chittagong port and clearance underway. 2010-11 consolidated procurement plan with 0.57 million pieces (570,000) sent to WB on 15th July 2010. But revision of the plan is under way for resubmission to WB.

DDS Kit – Current national stock is 67,600 (0.0676m), 10 months of national stock which is up to May 2011. 72,000 (0.072m) kits were planned in 2009-10; out of which already received 12,000. 2010-11 consolidated procurement plan with 0.038 million kits (38,000) sent to WB on 15th July 2010. But revision of the plan is under way for resubmission to WB.