



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT



Month: Jan 2011 (Updated 06 Feb 2011)

Year	2011												2012												2013																							
Month	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12													
Condom	Current Stock (75 m) - 7 mon.												2010-11 (GoB 133m) - 13 mon.												USAID donation (85m) - 8 mon.												2010-11 (Pool fund 100m)											
AMC=10 m	➡ Bid opened on 27 January, 2011. BER under preparation												➡ Out of 150m from 2010-11 GoB, yet to receive 133m. USAID donated out of 100m pcs, 15m received in January 2011.												2010-11 (Pool fund 40 m) - 4 mon.																							
Pill	CS (101.9 m) - 11 mon.												2009-10 (77.5 m) - 8 months												Kfw 28.4 m																							
AMC=9 m	➡ Out of 150m of 2009-10, 77.5m yet to receive.												➡ Kfw 32m - In 2009/10 Plan, 3.6m received in January 2011.												➡ TEC held on 24 January, 2011 and BER under preparation.																							
IUD	CS (0.228 m) - 10 mon.												2010-11 (Pool fund 0.475m) - 21 months																																			
AMC=22,000	➡ BER sent to WB on 3 Feb 2011 for NOC																																															
Injectables	CS (15m) - 15 mon.												2010-11 (Pool fund 8m + GoB 7m = 15 m) - 15 months																																			
AMC=1 m	➡ Pool fund 8m - BER sent to WB on 2 Feb 2011 for NOC												➡ GoB 7m - TEC held on 3 Feb 2011. Minutes/purchase summary under preparation to be sent to MOHFW.																																			
Implant	CS (0.205 m) - 13 mon.												2010-11 (Pool fund 0.35m + GoB 0.0715m = 0.4215m) - 28 months																																			
AMC=15,000 (estimated)	➡ Pool fund 0.35m - BER sent to WB on 2 Feb 2011 for NOC.												➡ GoB 0.0715m - Bid evaluation done. NOA expected to be issued by next week.																																			
DDS Kit	CS (0.088 m) - 13 mon.																																															
AMC=6,500													2010-11 (Pool fund 0.01m + GoB 0.017m = 0.027m)																																			
	➡ Pool fund 0.01m - Bid invited.												➡ GoB 0.017m - Purchase summary sent to MOHFW for approval.																																			

Legend:

- Current Stock of contraceptives
- TBR = To be received (2009-10/10-11)
- 2010-11 - planned

AMC = Average Monthly Consumption
 TEC = Technical Evaluation Committee
 BER = Bid Evaluation Report
 NOA = Notification of Award
 NOC = No Objection Certificate



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan
 *Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 06 Feb 2011

Condom - Current national stock is 75 m and this stock can be used up to August 2011. 2010-11 total quantity 350m (Pool fund 100m + GoB 150m + USAID donation 100m). For GoB 150m, EDCL (Essential Drugs Company Limited) already delivered 10.1m in Nov 2010 and 6.2m in Dec 2010 and 133 million remaining. Out of USAID donation of 100m pcs, 15m received in Jan 2011. Pool fund 100 m: Bid opened on 27 January 2011, BER under preparation.

Pill - Current national stock of pill is 101.9m cycles which will go up to Dec 2011. 2009-10 plan total 182m cycles, out of which 150m from Pool fund and 32m from KfW donation. For Pool fund, 72.45m received and 77.55m yet to receive. For KfW 32m, first shipment of 3.62m received in January, 2011. 2010-11 total quantity 40m is from Pool fund of which TEC held on 24 January 2011, BER under preparation.

IUD - Current national stock is 228,000 (0.228m) pcs and this stock can be used up to Nov 2011. 2010-11 plan has 0.475m from Pool fund for which BER sent to WB on 3 Feb 2011 for NOC.

Injectables - Current stock of 15m will be used up by Apr 2012. Out of KfW donated 7.2m, 3.6m received in Dec 2010 and 3.6m received in Jan 2011. 2010-11 total quantity 15m (Pool fund 8m + GoB 7m). For Pool fund 8m, BER sent to WB on 2 Feb 2011 for NOC. For GoB 7m, TEC held on 3 Feb 2011. Minutes/Purchase summary under preparation.

Implant - Current stock is 205,000 (0.205m) and this can be used up to Feb 2012. Average monthly consumption (AMC) in consultation with DGFP has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available. 2010-11 total quantity 0.4215m (Pool fund 0.35m + GoB 0.0715m). For pool fund 0.35m, BER sent to WB on 2 Feb 2011 for NOC. For GoB 0.0715m, Bid evaluation done. NOA expected to be issued by next week.

DDS Kit - Current national stock is 88,000 (0.088m) which can be used up to Feb 2012. 2010-11 has 0.027m (Pool fund 0.010m + GoB 0.017m). For Pool fund 0.01m, bid invited and bid opening on 23 Feb'. For GoB 0.017m, Purchase summary sent to MOHFW for approval.