



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT (2008-11)

Month: January 2010 (Updated 8th Feb 2010)



Year	2010												2011												2012												2013																							
Month	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12													
Condom	Current Stock (142 m) - 16 months												25 m																																															
AMC=9 m	25m from EDCL awaiting Ministry's approval.																																																											
	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 20px; background-color: red; margin-right: 5px;"></div> <p style="color: red; font-weight: bold;">Current stock is up to May 2011. DGFP should expedite the EDCL procurement including the order for 25m and supply requirements thereafter. DGFP should consider risk mitigation measures (including sourcing part quantity from second supplier) to ensure security of supplies beyond June 2011.</p> </div>																																																											
Pill	CS(108.5 m) - 12 months												TBR 28.5 m						Kfw 32 m						2009-10 (150 m) - 16 months																																			
AMC=9 m	KfW tender opening end of Feb 2010.																																																											
	For 2009-10, tender Opened on Jan 11 2010, (TEC) Tender Evaluation Committee (Bid Evaluation) by Feb 2010.																																																											
IUD	CS(0.069 m)						Emergency order for 0.3 m												2010-11 (0.4m)																																									
AMC=25,000	Possible stockout if emergency order is delayed.																																																											
	Awaiting Ministry's approval for emergency order (International Shopping).																																																											
	0.4 m of 2010-11 procurement plan must start immediately.																																																											
Injectables	CS(6.7 m)						TBR 1.3 m												2009-10 (8 m)						Kfw = 6 m						2010-11 (4 m)																													
AMC=1 m	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 20px; background-color: green; margin-right: 5px;"></div> <p style="color: green; font-weight: bold;">Due to manufacturing fault, 4.5 m will be destroyed and replaced in full within 2-3 months by the supplier (Pfizer)</p> </div>																																																											
	(TEC) Tender Evaluation Committee meeting held on 4th Feb 2010.																																																											
	KfW tender opening end of Feb 2010.																																																											
Implant	CS (0.039 m)												2009-10 (0.3 m)												2010-11 (0.1 m)																																			
AMC=2,000	<i>Special Note: Due to limited use of single rod implant on account of lack of trained staff, current average monthly consumption is 2,000. However, projected average monthly consumption is expected to increase progressively when training completed in all upazilas. As of End of Jan 2010, around 60% of total upazilas have been trained.</i>																																																											
	(TEC) Tender Evaluation Committee meeting held on 4th Feb 2010.																																																											
DDS Kit	CS (0.09 m)												TBR 0.0054 m												2009-10 (0.09 m)												2010-11 (0.03 m)																							
AMC=6,000	(TEC) Tender Evaluation Committee meeting was held on 24th Jan 2010 and (BER) Bid Evaluation Report for 2009-10 plan sent to World Bank on 4th Feb 2010																																																											

Legend:

- Current Stock of contraceptives
- TBR = To be received (2008-09 proc. plan)
- Contraceptive for 2009-10 - planned
- Contraceptive for 2010-11 - planned
- KfW 2009-10
- Possible Stockout in future
- Faulty batch to be replaced
- AMC = Average Monthly Consumption
- EDCL = Essential Drugs Company Limited

Data Sources: DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 8th Feb 2010

Condom - Current national stock is 142m and this stock can be used up to May 2011. There is no procurement plan in 2009-10 and 2010-11 except 25m is planned to be procured from EDCL which is yet to receive ministry approval. DGFP should expedite the EDCL procurement including the order for 25m and supply requirements thereafter. DGFP should consider risk mitigation measures (including sourcing part quantity from second supplier) to ensure security of supplies beyond June 2011.

Pill - Currently national stock of pill is 108.5m which will run for 12 months. 28.5m pill yet to be received from 2008-09 plan which can be used for another 3 months. In 2009-10 plan total 182m will be procured, out of which 150m from IDA fund and 32m to be donated by KfW. For KfW, tender opening will be on 28th Feb 2010 and for IDA, tender opened on Jan 11 2010 and (TEC) Tender Evaluation Committee (Bid Evaluation) by Feb 2010.

IUD - Current 69,000 (0.069m) pcs will be used up by Apr 2010. After cancellation of the first shipment of 2008-09 by World Bank, DGFP planned to do international shopping of 300,000 (0.3m) sets, which is awaiting ministry's approval. Possible stockout if emergency order (international shopping) is delayed. 2010-11 plan has 400,000 (0.4m) pcs which is 16 months of use and first shipment is expected to arrive July 2011. If we do not start work for 2010-11 immediately, stock out will be extended for more months. Options to be explored - a) increase international shopping quantity, b) Donor mobilization.

Injectables - Current stock of 6.7m will be used for 6 months. From 2008-09 plan 1.3m is yet to receive. For 8m in 2009-10, TEC meeting was held on 4th Feb 2010. Same year KfW will donate 6m for which tender will be opened at end of Feb 2010. In 2010-11 4m planned, this can be used up to July 2012.

Implant - Due to limited use of single rod implant on account of lack of trained staff, current average monthly consumption is 2,000. However, projected average monthly consumption is expected to increase progressively when training completed in all upazilas. As of End of Jan 2010, around 60% of total upazilas have been trained. In 2009-10 plan is for 0.3m and Tender Evaluation Committee (TEC) meeting held on 4th Feb 2010. In 2010-11 DGFP has planned to procure 0.1m sets.

DDS Kit - Nearly 29,500 DDS Kits received in January 2010 and up to 08th Feb 2010. 14 months of national stock will run the country up to March 2011. Out of 2008-2009's 120,000 (0.12m) only 5,400 (0.0054m) remaining and hopefully will be received by Feb 2010. 90,000 (0.09m) kits are planned in 2009-10 and 30,000 (0.03m) planned in 2010-11 and this stock is enough for consumption until Dec 2012.