



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Feb 2011 (Updated 01 Mar 2011)



Year	2012												2013																													
	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12								
Condom	Current Stock (92.5 m) -9 mon.												2010-11 (GoB 129.5m) - 13 mon.												USAID donation (60m) - 6 mon.						2010-11 (Pool fund 100m)											
AMC=10 m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> Bid opened on 27 January, 2011. BER under preparation </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #FFFF00; margin-right: 5px;"></div> Out of 150m from 2010-11 GoB, yet to receive 129.5m. USAID donated out of 100m pcs,40m received in January and February 2011. </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #ADD8E6; margin-right: 5px;"></div> Kfw 7.35 m </div>						<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> 2010-11 (Pool fund 40 m) - 4 mon. </div>											
Pill	CS (120.7 m) - 13 mon.												2009-10 (70.3 m) - 7 months																													
AMC=9 m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #FFFF00; margin-right: 5px;"></div> Out of 150m of 2009-10, 70.3m yet to receive. </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #FFFF00; margin-right: 5px;"></div> KfW 32m -In 2009/10 Plan, 24.65m received by the end of February 2011. </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> Bid evaluation report sent to WB on 2 February, 2011 ;awaiting NOC. </div>																	
IUD	CS (0.221 m) - 10 mon.												2010-11 (Pool fund 0.475m) - 21 months																													
AMC=22,000	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> BER sent to WB on 3 Feb 2011 for NOC </div>																																									
Injectables	CS (13.7m) - 13 mon.												2010-11 (Pool fund 8m + GoB 7m = 15 m) - 15 months																													
AMC=1 m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> Pool fund 8m - BER sent to WB on 2 Feb 2011 for NOC </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> GoB 7m - TEC held on 3 Feb 2011. Minutes/purchase summary sent to MOHFW on 23 February, 2011 for approval. </div>																													
Implant	CS (0.181 m) - 12 mon.												2010-11(Pool fund 0.35m + GoB 0.0715m = 0.4215m) - 28 months																													
AMC=15,000 (estimated)	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> Pool fund 0.35m - BER sent to WB on 2 Feb 2011 for NOC. </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> GoB 0.0715m - NOA issued on 1 March, 2011. </div>												Legend:																	
													2010-11 (Pool fund 0.01m + GoB 0.015m = 0.025m)												Current Stock of contraceptives																	
DDS Kit	CS (0.082 m) - 12 mon.												0.025m - 4 mon.												TBR = To be received (2009-10/10-11)																	
AMC=6,500	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> Pool fund 0.01m - Bid opened on 23 February, 2011. BER under process. </div>												<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000FF; margin-right: 5px;"></div> GoB 0.015m - Contract signed. </div>												2010-11 - planned												AMC = Average Monthly Consumption					
																															TEC = Technical Evaluation Committee											
																															BER = Bid Evaluation Report											
																															NOA = Notification of Award											
																															NOC = No Objection Certificate											



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfplmis.org>, Central Warehouse
 WIMS data, .Approved DGFP procurement plan
 *Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2009-11): Notes

Updated 01 Mar 2011

Condom - Current national stock 92.5 million and this stock can be used up to November 2011. 2010-11 total quantity 350m (Pool fund 100m + GoB 150m + USAID donation 100m). GoB 150 m: Manufacturer and supplier EDCL (Essential Drugs Company Limited) already delivered 20.5m by the end of February 2010 and 129.5 million remaining. USAID donation of 100m: 15m received in Jan 2011 and 25 m received in Feb 2011. Pool fund 100 m: Bid opened on 27 January 2011, Bid evaluation report (BER) under preparation.

Pill - Current national stock of pill is 120.7m cycles which will go up to March 2012. 2009-10 total 182m cycles, out of which 150m Pool fund and 32m KfW donation. Pool fund: 79.7m received and 70.3m yet to receive. KfW 32m: 24.6m received by the end of February 2011. 2010-11 total quantity 40m is from Pool fund of which bid evaluation report sent to WB on 2 February, 2011; awaiting NOC.

IUD - Current national stock is 221,000 (0.221m) pcs and this stock can be used up to Dec 2011. 2010-11 plan has 0.475m from Pool fund for which BER sent to WB on 3 Feb 2011 for NOC.

Injectables - Current stock of 13.7m will be used by March 2012. 2010-11 total quantity 15m (Pool fund 8m + GoB 7m). Pool fund 8m: BER sent to WB on 2 Feb 2011 for NOC. GoB 7m: TEC held on 3 Feb 2011. Minutes/purchase summary sent to MOHFW on 23 February, 2011 for approval.

Implant - Current stock is 181,000 (0.181m) and this can be used up to Feb 2012. Average monthly consumption (AMC) in consultation with DGFP has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available. 2010-11 total quantity 0.4215m (Pool fund 0.35m + GoB 0.0715m). Pool fund 0.35m: BER sent to WB on 2 Feb 2011 for NOC. GoB 0.0715m: NOA issued on 1 March, 2011.

DDS Kit - Current national stock is 82,000 (0.082m) which can be used up to February 2012. 2010-11 total 0.025m (Pool fund 0.010m + GoB 0.015m). Pool fund 0.01m: Bid opened on 23 February, 2011 and BER under process. GoB: 0.015m: Contract signed in end February, 2011.