



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT (2008-11)

Month: February 2010 (Updated 4th March 2010)



Year	2010												2011												2012												2013											
Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		
Condom	Current Stock (132 m) - 14 months												25 m		→																																	
AMC=9 m	25m EDCL - Ministry approval received and document for direct procurement being prepared. Its GoB funded local procurement.																																															
	<p>→ Current stock is up to April 2011. DGFP should expedite the EDCL procurement including the order for 25m and supply requirements thereafter. DGFP should consider risk mitigation measures (including sourcing part quantity from second supplier) to ensure security of supplies beyond April 2011.</p>																																															
Pill	CS (108 m) - 12 months												TBR 18 m		KfW 32 m		2009-10 (150 m) - 16 months																															
AMC=9 m	KfW tender opened on 28th Feb 2010. Evaluation in progress.																																															
	<p>For 2009-10, Tender Evaluation Committee meeting (TEC) held on 28th Feb 2010.</p> <p>Minutes of TEC under preparation. BER to be sent to World Bank for obtaining no objection.</p>																																															
	CS (0.047m)																																															
IUD	Emergency order for 0.3 m		2010-11 (0.4m)																																													
AMC=25,000	Possible stockout if emergency order is delayed.																																															
	<p>Bid docs sent to 6 pre-qualified bidders by DHL. Bids closing date 21st March 2010.</p> <p>0.4 m of 2010-11 procurement plan must start immediately.</p>																																															
	TBR 1.3 m																																															
Injectables	CS(5.9 m)		4.2 m		2009-10 (8 m)												KfW = 6 m		2010-11 (4 m)																													
AMC=1 m	<p>→ Due to manufacturing fault, 4.2 m will be destroyed and replaced in full within 2-3 months by the supplier (Pfizer).</p> <p>2nd Tender Evaluation Committee ((TEC) meeting held on 22nd Feb 2010. 3rd TEC held on 4th March 2010.</p> <p>KfW tender opened on 28th Feb 2010. Evaluation in progress.</p>																																															
Implant	CS (0.036 m)												2009-10 (0.3 m)												2010-11 (0.1 m)																							
AMC=2,000	<p>Special Note: Due to limited use of single rod implant on account of lack of trained staff, current average monthly consumption is 2,000. However, projected average monthly consumption is expected to increase progressively when training completed in all upazilas. As of End of Jan 2010, around 60% of total upazilas have been trained.</p> <p>No Objection Certificate (NOC) received from World Bank. Procurement proposal awaiting to be sent to Ministry.</p>																																															
DDS Kit	CS (0.087 m)												2009-10 (0.09 m)												2010-11 (0.03 m)																							
AMC=6,000	Bid Evaluation Report (BER) for 2009-10 plan sent to World Bank on 4th Feb 2010.																																															

Legend:
Current Stock of contraceptives
TBR = To be received (2008-09 proc. plan)
Contraceptive for 2009-10 - planned
Contraceptive for 2010-11 - planned
KfW 2009-10
Possible Stockout in future
Faulty batch to be replaced
AMC = Average Monthly Consumption
EDCL = Essential Drugs Company Limited



Data Sources: DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 4th March 2010

Condom - Current national stock is 132m and this stock can be used up to April 2011. There is no procurement plan in 2009-10 and 2010-11 except 25m is planned to be procured from EDCL for which Ministry approval received and document for direct procurement being prepared. DGFP should expedite the EDCL procurement including the order for 25m and supply requirements thereafter. DGFP should consider risk mitigation measures (including sourcing part quantity from second supplier) to ensure security of supplies beyond April 2011.

Pill - Currently national stock of pill is 108m which will run for 12 months. 18m pill yet to be received from 2008-09 plan which can be used for another 2 months. In 2009-10 plan total 182m will be procured, out of which 150m from IDA fund and 32m to be donated by KfW. For KfW, tender opened on 28th Feb 2010 and for IDA, Tender Evaluation Committee meeting (TEC) held on 28th Feb 2010 and minutes of TEC under preparation.

IUD - Current 47,000 (0.047m) pcs will be used up to Apr 2010. After cancellation of the first shipment of 2008-09 by World Bank, DGFP planned to do international shopping of 300,000 (0.3m) sets for which bid docs sent through DHL to 6 pre-qualified bidders. Bids closing & opening date is 21st March 2010. Possible stock out will occur if emergency order (international shopping) is delayed. 2010-11 plan has 400,000 (0.4m) pcs which is 16 months of use and first shipment is expected to arrive July 2011. If DGFP does not start work for 2010-11 immediately, stock out will be extended for more months.

Injectables - Current stock of 5.9m will be used for 6 months. From 2008-09 plan 1.3m is yet to receive. 4.2m has been marked in quarantine by Pfizer due to manufacturing fault. This quantity will be destroyed and replaced in full within 2-3 months by the supplier. For 8m in 2009-10, 2nd Tender Evaluation Committee (TEC) meeting held on 22nd Feb 2010 and third TEC held on 4th March 2010. KfW will donate 6m this year for which tender was opened on 28th Feb 2010. In 2010-11 4m planned, this can be used up to May 2012.

Implant - Due to limited use of single rod implant on account of lack of trained staff, current average monthly consumption is 2,000. However, projected average monthly consumption is expected to increase progressively when training completed in all upazilas. As of End of Jan 2010, around 60% of total upazilas have been trained. 2009-10 planned for 0.3m and No Objection Certificate (NOC) received from World Bank. Procurement proposal awaiting to be sent to Ministry. In 2010-11 DGFP has planned to procure 0.1m sets.

DDS Kit - Current national stock is 87,000 after 6,200 DDS Kits received in February 2010. 14 months of national stock will run the country up to April 2011. 90,000 (0.09m) kits are planned in 2009-10 and 30,000 (0.03m) planned in 2010-11 and this stock is enough for consumption until Dec 2012.