



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Dec 2010 (Updated 03 Jan 2011)



Year	2011												2012												2013																							
Month	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12												
Condom	Current Stock (70.2 m) - 7 mon.							2010-11 (GoB 133m) - 13 mon.												USAID donation (100m) - 10 mon.																												
AMC=10 m	IFB issued on 8 December, 2010 and Bid opening on 27 January, 2011																								2010-11 (WB 100m)																							
	Out of 150m from 2010-11 GoB, yet to receive 133m. USAID will donate 100m pcs; 1st delivery received in airport and expected to released soon.																																															
																									2010-11 (WB 40 m) - 4 mon.																							
Pill	CS (101.5 m) - 11 mon.							2009-10 (79.2 m) - 9 months												Kfw 32 m																												
AMC=9 m	Out of 150m of 2009-10, 79.2m yet to receive.																																															
	Kfw 32m - First shipment expected in January, 2011.																																															
	Bid evaluation under process																																															
IUD	CS (0.278 m) - 13 mon.																								2010-11 (WB 0.475m) - 21 months																							
AMC=22,000	Bid evaluation under process																																															
													Kfw (3.6 m)-3																																			
Injectables	CS (12.5m) - 12 mon.																			2010-11 (WB 8m + GoB 7m = 15 m) - 15 months																												
AMC=1 m	Kfw 7.2m - First shipment 3.6 million arrived in end December 2010.																																															
	WB 8m - Bid evaluation under preparation.																																															
	GoB 7m - Bid evaluation under preparation.																																															
Implant	CS (0.265 m) - 17 mon.																			2010-11(WB 0.35m + GoB 0.0715m = 0.4215m) - 28 months																												
AMC=15,000	WB 0.35m - Bid invited .																																															
(estimated)	GoB 0.0715m - Bid evaluation under process.																																															
DDS Kit	CS (0.094 m) - 14 mon.																																															
AMC=6,500													2010-11 (WB 0.01m + GoB 0.017m = 0.027m)																																			
	WB 0.01m - Bid invited.																																															
	GoB 0.017m - Purchase summary sent to MOHFW for approval.																																															

Legend:

- Current Stock of contraceptives
- TBR = To be received (2009-10/10-11)
- 2010-11 - planned

AMC = Average Monthly Consumption
IFB = Invitation for Bid



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse
WIMS data, .Approved DGFP procurement plan
*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 03 Jan 2011

Condom – Current national stock is 70.2m and this stock can be used up to July 2011. 2010-11 total quantity 350m (WB/IDA pool Fund 100m + GoB 150m + USAID donation 100 m). For GoB 150m, EDCL (Essential Drugs Company Limited) already delivered 6.2 million in Dec 2010 and 133 million remaining. USAID donated 1st delivery has arrived at Chittagong port and expected to release soon. For 2010-11 WB/IDA/Pool fund, IFB issued on 8 December, 2010 and Bid opening on 27 January, 2011.

Pill – Current national stock of pill is 101.5m cycles which will go up to Nov 2011. 2009-10 plan has total 182m cycles, out of which 150m from WB/IDA/Pool Fund and 32m from KfW donation. For IDA, 47.4m received at warehouse already and 79.2m yet to receive. For KfW 32m, first shipment expected in January, 2011. 2010-11 total quantity 40m is from WB. For 2010-11 plan, bid evaluation under process.

IUD – Current national stock is 278,000 (0.278m) pcs and this stock can be used up to Jan 2012. 2010-11 plan has 0.475m from WB, for which bid evaluation under process.

Injectables – Current stock of 12.5m will be used up by Dec 2011. Out of KfW donated 7.2m, 3.6m received in Dec 2010. 2010-11 total quantity 15m (WB/IDA/pool Fund 8m + GoB 7m). For IDA/Pool Fund 8m, Bid evaluation under preparation. For GoB 7m, Bid evaluation under preparation.

Implant – Current stock is 265,000 (0.265m) and this can be used up to May 2012. Average monthly consumption (AMC) in consultation with DGFP has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available. But current national average monthly consumption is nearly 5,000. 2010-11 total quantity 0.4215m (WB 0.35m + GoB 0.0715m). For WB 0.35m, Bid invited. For GoB 0.0715m, Bid evaluation under process.

DDS Kit – Current national stock is 94,000 (0.094m) which can be used up to Feb 2012. 2010-11 has 0.027m (WB 0.01m + GoB 0.017m). For WB 0.01m, bid invited. For GoB 0.017m, Purchase summary sent to MOHFW for approval.