



DGFP CONTRACEPTIVE INVENTORY* TRACKING REPORT

Month: Aug 2010 (Updated 6th Sept 2010)



Year	2010				2011												2012												2013											
Month	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	Current Stock (95.3 m) - 10 mon.				2010-11 (WB 100m + GoB 150m = 250 m) - 26 months																																			
AMC=9.5 m	EDCL completed delivery of 25.64m of 2009-10 plan.																																							
	Revised 2010-11 consolidated procurement plan received NOC from World Bank.																																							
																													2010-11 (WB 40 m) - 4 mon.											
Pill	CS (72 m) - 8 months				2009-10 (150 m) - 16 months								Kfw 32 m																											
AMC=9 m	Out of 150m of 2009-10, 12m arrived at Ctg port; awaiting clearance.																																							
	KfW Contract signed on 22nd July 2010.																																							
	Revised 2010-11 consolidated procurement plan received NOC from World Bank.																																							
					USAID (0.047m)																																			
IUD	CS (0.333 m) - 15 mon.				2010-11 (WB 0.475m) - 21 months																																			
AMC=22,000	DGFP international shopping of 300,000 (0.3m) sets received in full.																																							
	47,100 (0.047m) sets received from USAID emergency donation out of 94,200 (0.094m) sets.																																							
	Revised 2010-11 consolidated procurement plan received NOC from World Bank.																																							
Injectables	CS(8.7 m)-8 mon.				TBR 4.75m - 5 mon.				Kfw (7.2 m) - 7 mon.				2010-11 (WB 8m + GoB 7m = 15 m) - 15 months																											
AMC=1 m	Out of 2009-10 (8m), received 4m in August 2010. Out of 2008-09 (1.3m), 0.547m has been received.																																							
	KfW Contract signed on 27th July 2010.																																							
	Revised 2010-11 consolidated procurement plan received NOC from World Bank.																																							
Implant	CS (0.189 m) - 12 months				TBR 0.148 m - 10 months								2010-11(WB 0.35m + GoB 0.0715m = 0.4215m) - 28 months																											
AMC=15,000	Out of 2009-10 (0.33m), 0.182m has been received in August 2010.																																							
(estimated)	Revised 2010-11 consolidated procurement plan received NOC from World Bank.; which will be used up to Oct 2014 (28 months).																																							
DDS Kit	CS (0.083 m) - 13 months				2009-10 (0.032m)-5 mon.								2010-11 (WB 0.01m + GoB 0.017m = 0.027m)																											
AMC=6,500	Out of 72,000 (0.072m) from 2009-10 plan, 40,000 (0.04m) kits received.																																							
	Revised 2010-11 consolidated procurement plan received NOC from World Bank.																																							

Legend:

- Current Stock of contraceptives
- TBR = To be received (2008-09/2009-10)
- 2010-11 - planned

AMC = Average Monthly Consumption
 EDCL = Essential Drugs Company Limited
 NOC = No Objection Certificate



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfplmis.org>, Central Warehouse WIMS data, . Approved DGFP procurement plan

*Inventory - includes stock on hand, plus quantities to be received on orders already placed, plus quantities included in procurement packages already approved and being processed.



Strengthening Pharmaceutical Systems

DGFP CONTRACEPTIVE INVENTORY TRACKING REPORT (2008-11): Notes

Updated 6th Sept 2010

Condom – Current national stock is 95.3m and this stock can be used up to June 2011. EDCL completed delivery of 25.64m of 2009-10 plan. Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 250m (WB 100m + GoB 150m).

Pill – Current national stock of pill is 72m cycles which will go up to April 2011. In 2009-10 plan has total 182m cycles, out of which 150m from IDA credit and 32m from KfW donation. For IDA, 12m arrived at Ctg port; awaiting clearance. For KfW, contract signed on 22nd July 2010. Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 40m is from WB.

IUD – Current national stock is 333,000 (0.333m) pcs and this stock can be used up to Nov 2011. DGFP international shopping of 300,000 (0.3m) sets has been received in full. Out of 94,200 (0.094m) pcs of USAID donation, 47,100 already received; rest 50% has arrived at airport. Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 0.475m is from WB.

Injectables – Current stock of 8.7m will be used up by April 2011. From 2008-09 remaining 1.3m, received 0.547m in August 2010. Pfizer detected 4.2m vials with manufacturing fault which has been replaced completely. For 8m in 2009-10, 4m vials received in August 2010. KfW will donate 7.2m for which contract signed on 27th July 2010. Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 15m (WB 8m + GoB 7m).

Implant – Current stock is 189,000 (0.189m) after receiving of 182,000 (0.182m) from 2009-10 plan and this can be used up to Aug 2011. Average monthly consumption (AMC) has been estimated 15,000 considering average monthly consumption during January to December 2008 while full stock was available in consultation with DGFP. But current national average monthly consumption is nearly 5,000. Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 0.4215m (WB 0.35m + GoB 0.0715m).

DDS Kit – Current national stock is 83,000 (0.083m), 13 months of national stock which is up to Sept 2011. 72,000 (0.072m) kits were planned in 2009-10; out of which already received 40,000 (0.04m). Revised 2010-11 consolidated procurement plan received NOC from World Bank. 2010-11 total quantity 0.027m (WB 0.01m + GoB 0.017m).