



## DGFP STOCK STATUS REPORT\*\*

Month: April 2011(Updated 03 May 2011)



Year	2011												2012												2013											
	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
<b>Condom</b>	CS (124.2m) -11 mon.												2010-11 ( GoB 96.9m) - 9 mon.												USAID(40m) - 4 mon.				2010-11 (Pool fund 100m)							
*AMC = 10.6m	Pool fund 100m - Purchase summary sent to MOHFW on 24 March, 2011 Out of 150m from 2010-11 GoB, yet to receive 96.9m. USAID donated out of 100m pcs, 60m received by the end of April 2011.																																			
																									2010-11 (Pool fund 40 m) - 4 mon.											
<b>Pill</b>	CS (125.3 m) - 13 mon.												2009-10 (54.6 m) - 6 months																							
*AMC = 9.2m	Pool fund - Out of 150m of 2009-10, 54.6m yet to receive. Pool fund 40m - Purchase summary sent to MOHFW on 07 March 2011 for approval.																																			
<b>IUD</b>	CS (0.177 m) - 5 mon.					2010-11 (Pool fund 0.475m) - 16 months																														
*AMC = 28,418	Pool fund 0.475m- NOA issued on 5 April, 2011																																			
<b>Injectables</b>	CS (11.6m) - 10 mon.												2010-11 (Pool fund 8m + GoB 7m = 15 m) - 12 months																							
*AMC = 1.1m	Pool fund 8m -Contract signed on 24 April, 2011 GoB 7m - NOA issued on 10 April, 2011.																																			
	CS (0.125 m) - 4 mon.																																			
<b>Implant</b>													2010-11(Pool fund 0.35m + GoB 0.0715m = 0.4215m) - 14 mons.																							
*AMC = 31,662	Pool fund 0.35m - Purchase summary sent to MOHFW on 24 March, 2011. GoB 0.0715m - Contract signed on 20 April, 2011.																								<b>Legend:</b> <div style="display: flex; flex-direction: column; gap: 5px;"> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #00FF00; margin-right: 5px;"></span> Current Stock of contraceptives</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #FFFF00; margin-right: 5px;"></span> TBR = To be received (2009-10/10-11)</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> 2010-11 - planned</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #00FF00; margin-right: 5px;"></span> CS = Current Stock</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> AMC = Average Monthly Consumption</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> TEC = Technical Evaluation Committee</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> BER = Bid Evaluation Report</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> NOA = Notification of Award</div> <div style="display: flex; align-items: center;"><span style="width: 20px; height: 10px; background-color: #0000FF; margin-right: 5px;"></span> NOC = No Objection Certificate</div> </div>											
													2010-11 (Pool fund 0.01m + GoB 0.015m = 0.025m)																							
<b>DDS Kit</b>	CS (0.071m) - 11 mon.												0.025m - 4 mon.																							
*AMC = 6,189	Pool fund 0.01m - TEC held on 22 March, 2011. Revised TER/BER sent to WB 23 Apr,2011. GoB 0.015m - Contract signed on 22 Feb 2011.																																			



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan  
 \*AMC is calculated based on last 6 - months consumption  
 \*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".

