



DGFP STOCK STATUS** REPORT

October 2012 (Updated 20 November 2012)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2012		2013										2014										2015										2016																	
Month	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	2011-12 (GoB fund 60.0m)																																																	
Condom	CS (252.6m) - 22 mon.																																																	
*AMC = 11.0m	GoB 150m: 90.0m received as of 31 October 2012; 60.0m yet to receive.												2011-12 (Pool fund 59.1m)																																					
Pill	CS (148.5m) - 16 mon.												2012-13 (Pool fund 150m)																																					
*AMC = 9.2m	Pool fund 150m: 90.9m received as of 31 October 2012; 59.1m yet to receive.																																																	
	Pool fund 150m: Bid opened on 14 November 2012.																																																	
IUD	CS (0.226m) - 8 mon.								2011-12 (Pool fund 0.50m)										2011-12 (GoB 0.40m)																															
*AMC = 27,875	Pool fund 0.50m: Procurement process completed and Letter of Credit opened.																																																	
	GoB 0.40m: Procurement process completed and Letter of Credit opened.																																																	
											2011-12 (Pool fund 2.5m)										2012-13 (GoB-revenue 2.3m + GoB-development 2.0m)																													
Injectables	CS (18.8m) - 15 mon.												2012-13 (Pool fund 9.9m)																																					
*AMC = 1.2m	Pool fund 10m: 7.5m received as of 31 October 2012; 2.5 m yet to receive.																																																	
	Pool fund 9.9m: Bid opening on 05 December 2012																																																	
	GoB revenue 2.3m: Pre-bid meeting held on 13 November 2012																																																	
	GoB development 2.0m: Bid opened on 05 November 2012																																																	
											2011-12 Pool fund: 0.13m implant 2-rod										2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) + 2012-13 Pool fund (0.065m implant 2-rod)}																													
Implant	CS (0.888m)- 31 mon.																																																	
*AMC = 23,959	GoB 0.314m single rod: Commodity received in full.																																																	
	Pool fund (0.39m single rod)- Commodity received in full																																																	
	Pool fund (0.13m 2-rod)- Letter of Credit opening in process.																																																	
	Pool fund (0.245m single rod)- Bid opening on 29 November 2012																																																	
	GoB-development (0.107m single rod)- Bid opening on 29 November 2012																																																	
	Pool fund (0.065m 2-rod)- Draft Bid document under preparation (to be sent to WB for NOC).																																																	
	Meanwhile CCSDP requested L&S unit to held up the procurement until they confirm.										2012-13 GoB-development (0.015m)																																							
DDS Kit	CS (0.067m) - 11 mon.											2012-13 Pool fund- .060m																																						
*AMC = 6,345	Pool fund (0.060m)- Bid opening on 03 December 2012																																																	
	GoB-development (0.015m)- TEC to be held on 26 November 2012.																																																	

Legend:	
	Current Stock of contraceptives
	To be received
	2011-12 and 2012-13 - planned
CS = Current Stock	
AMC = Average Monthly Consumption	
BER = Bid Evaluation Report	
TEC = Technical Evaluation Committee	
NOC = No Objection Certificate	
NOA = Notification of Award	



Data Sources: DGFP L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>,
Central Warehouse WIMS data, Approved DGFP procurement plan
*AMC is calculated based on last 12-months consumption



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 20 November 2012

CONDOM - Current national stock 252.6 m and this stock can be used up to August 2014. FY 2011-2012 GoB 150m out of which 90 m received as of 31 October 2012; 60 m yet to receive.

PILL - Current national stock of pill is 148.5 m cycles which will go up to February 2014. FY 2011-12 pool fund 150m out of which 90.9 m received as of 31 October 2012; 59.1 m yet to receive. 2012-13 Pool fund 150m: Bid opened on 14 November 2012.

IUD - Current national stock is 0.226 m pcs and this stock can be used up to June 2013. 2011-12 (Pool fund 0.50m - Procurement process completed and Letter of Credit opened + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 18.8m will be used by January 2014. 2011-12 Pool fund 10m - 7.5m received as of 31 October 2012; 2.5 m yet to receive. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 Pool fund 9.9m: Bid opening on 05 December 2012. 2012-13 GoB revenue 2.3m: Pre-bid meeting held on 13 November 2012. 2012-13 GoB development 2.0m: Bid opened on 05 November 2012.

IMPLANT - Current stock is 0.888 m and this can be used up to May 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.13m 2- rod) - Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Bid opening on 29 November 2012. 2012-13 GoB-development (0.107m single rod) - Bid opening on 29 November 2012. 2012-13 Pool fund (0.065m 2-rod) - Draft bid document under preparation (to be sent to WB for NOC). Meanwhile CCSDP requested L&S unit to hold up the procurement until they confirm.

DDS KITS - Current national stock is 0.067 m which can be used up to September 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Bid opening on 03 December 2012. 2012-13 GoB-developments (0.015m): TEC to be held on 26 November 2012.

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