



DGFP STOCK STATUS** REPORT

Month: *October 2011 (Updated 01 November 2011)*



Year	2011		2012												2013											
	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	CS (221.1m) - 21 mon.																							2010-11 (Pool fund 76.0m) →		
*AMC = 10.6m	Pool fund: 100m pcs (FY 2010-11), 24m received as of 31 October 2011.																									
													2010-11 (Pool fund 24.1 m) - 2 mon.													
Pill	CS (141.4 m) - 15 mon.												2011-12 (Pool fund 150m) →													
*AMC = 9.2m	Bid document sent to WB for NOC																									
	2010-11 Pool fund: Out of 40m; 15.9m received as of as of 31 October 2011																									
IUD	CS (0.501m) - 18 mon.												2011-12 (Pool fund 0.50m + GoB 0.70m) →													
*AMC = 26,126	GoB 0.70m: IFB published on the 14th October and closing on 20th November 2011																									
	Pool fund 0.50m: Bid document sent to WB for NOC.																									
													Kfw donation 3.8m - 03 mon.													
Injectables	CS (19.8m) - 16 mon.												2011-12 (Pool fund 10m) →													
*AMC = 1.1m	Pool fund 10m: Bid document sent to WB for NOC.																									
	Kfw 3.8m –Bid evaluation done and report prepared, sent to Kfw for approval												2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) =0.48m 2011-12 GoB : 0.321m single rod													
Implant	CS (0.249m) - 8 mon.						2010-11 (Pool fund 0.178m) - 6 mon						2011-12 (Pool fund 60,000 kits) - 09 mon.													
*AMC = 24,600	GoB 0.321 single rod: Single source: Organon of Netherlands. Offer received by DGFP. TEC held and minutes prepared. Price negotiation held on 31 Oct 2011.																									
	Pool fund : (0.35m single rod) + (0.13m double rod) - Bid document sent to WB for NOC																									
	Pool fund: Out of 0.35m; 0.172m sets received as of 31 October 2011												GoB revenue (18,000 Kits): 3 mons.													
DDS Kit	CS (0.063m) - 10 mon.												2011-12 (Pool fund 60,000 kits) - 09 mon.													
*AMC = 5,995	Pool fund 60,000 kits: Bid document sent to WB for NOC.												Legend:													
	GoB revenue (18,000 Kits): Local procurement. Due to limited amount involved the procurement will be processed within DGFP. Procurement Method not decided yet												<div style="display: flex; flex-direction: column; gap: 5px;"> <div style="display: flex; align-items: center;"> Current Stock of contraceptives</div> <div style="display: flex; align-items: center;"> TBR = To be received (2010-11)</div> <div style="display: flex; align-items: center;"> 2011-12 - planned</div> <div style="display: flex; align-items: center;"> CS = Current Stock</div> <div style="display: flex; align-items: center;"> AMC = Average Monthly Consumption</div> <div style="display: flex; align-items: center;"> IFB = Invitation for Bid</div> <div style="display: flex; align-items: center;"> NOC = No Objection Certificate</div> </div>													



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, .Approved DGFP procurement plan

*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 01 November 2011

CONDOM - Current national stock 221.1 m and this stock can be used up to July 2013. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - 24.0 m received as of 31 October 2011; yet to receive 76.0m .

PILL - Current national stock of pill is 141.4 m cycles which will go up to January 2013. 2010-11 total quantity 40 m is from Pool fund - 15.9 m received as of 31 October 2011; 24.1m remaining. 2011-12 pool fund 150m: Bid document sent to WB for NOC.

IUD - Current national stock is 0.501 m pcs and this stock can be used up to April 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Bid document sent to WB for NOC + GoB revenue fund - 0.70m - IFB published on the 14th October and closing on 20th November 2011)

INJECTABLES - Current stock of 19.8 m will be used by February 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.8m - Bid evaluation done and report prepared, sent to Kfw for approval. 2011-12 Pool fund 10m - Bid document sent to WB for NOC.

IMPLANT - Current stock is 0.249 m and this can be used up to June 2012. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0.172m sets received as of 31 October 2011; 0.178m remaining + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) = 0.48m - Bid document sent to WB for NOC and 2011-12 GoB revenue fund: 0.321m single rod - Single source: Organon of Netherlands. Offer received by DGFP. TEC held and minutes prepared. Price negotiation held on 31 Oct 2011.

DDS KITS - Current national stock is 0.063 m which can be used up to August 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - Bid document sent to WB for NOC and GoB revenue (18,000 Kits): Local procurement. Due to limited amount involved the procurement will be processed within DGFP. Procurement Method not decided yet.

You can also download the report from <http://dgfplmis.org/>