## DGFP STOCK STATUS** REPORT
**November 2012 (Updated 17 December 2012)**

### Yearly Stock Status

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>12</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
</tbody>
</table>

#### Condom

- **CS (269.4m) - 24 mon.**
  - 2011-12 (GoB fund 30.0m)
  - *AMC = 11.0m*
  - GoB 150m: 120.0m received as of 30 November 2012; 30.0m yet to receive.

#### Pill

- **CS (142.9m) - 15 mon.**
  - 2012-13 (Pool fund 150m)
  - *AMC = 9.2m*
  - Pool fund 150m: 96.2m received as of 30 November 2012; 53.8m yet to receive.
  - Pool fund 150m: Bid opened on 14 November 2012.

#### IUD

- **CS (0.707m) - 22 mon.**
  - 2011-12 (GoB 0.40m)
  - *AMC = 27,875*
  - Pool fund 0.50m: Commodity received in full.
  - GoB 0.40m: Procurement process completed and Letter of Credit opened.

#### Injectables

- **CS (20.2m) - 16 mon.**
  - 2012-13 (Pool fund 9.9m)
  - *AMC = 1.2m*
  - Pool fund 10m: Commodity received in full.
  - Pool fund 9.9m: Bid opened on 05 December 2012
  - GoB revenue 2.3m: Bid opened on 12 December 2012
  - GoB development 2.0m: TEC held on 03 December 2012

#### Implant

- **CS (0.890m) - 31 mon.**
  - 2011-12 Pool fund: 0.13m implant 2-rod
  - 2012-13 Pool fund (0.065m implant 2-rod)
  - *AMC = 23,959*
  - GoB 0.314m single rod: Commodity received in full.
  - Pool fund 0.39m single rod: Commodity received in full
  - Pool fund 0.13m 2-rod: Letter of Credit opening in process.
  - Pool fund (0.245m single rod): Bid opened on 29 November 2012
  - GoB-development (0.107m single rod): Bid opened on 09 December 2012
  - Pool fund (0.065m 2-rod): Draft Bid document under preparation (to be sent to WB for NOC).
  - Meanwhile CCSDP requested L&S unit to hold up the procurement until they confirm.
  - 2012-13 GoB-development (0.015m)

### DDS Kit

- **CS (0.061m) - 09 mon.**
  - 2012-13 Pool fund - 0.060m
  - *AMC = 6,345*
  - Pool fund (0.060m): Bid opened on 03 December 2012
  - GoB-development (0.015m): Purchase summary sent to MOHFW on 10 December 2012

### Data Sources:
- DGFP/L&S unit, DGFP LMIS website (http://www.dgfplmis.org), Central Warehouse WIMS data, Approved DGFP procurement plan
- *AMC is calculated based on last 12 months consumption
- This report is generated using the "Pipeline Software" which considers "Projected Consumption"
CONDOM - Current national stock 269.4 m and this stock can be used up to November 2014. FY 2011-2012 GoB 150m out of which 120 m received as of 30 November 2012; 30 m yet to receive.

PILL - Current national stock of pill is 142.9 m cycles which will go up to February 2014. FY 2011-12 pool fund 150m out of which 96.2 m received as of 30 November 2012; 53.8 m yet to receive. 2012-13 pool fund 150m: Bid opened on 14 November 2012.

IUD - Current national stock is 0.707 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 20.2m will be used by March 2014. 2011-12 pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 pool fund 9.9m: Bid opened on 05 December 2012. 2012-13 GoB revenue 2.3m: Bid opened on 12 December 2012. 2012-13 GoB development 2.0m: TEC held on 03 December 2012.

IMPLANT - Current stock is 0.890 m and this can be used up to June 2015. 2011-12 pool fund (0.39m single rod): Commodity received in full. 2011-12 pool fund (0.13m 2-rod) - Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 pool fund (0.245m single rod) - Bid opened on 29 November 2012. 2012-13 GoB-development (0.107m single rod) - Bid opened on 09 December 2012. 2012-13 pool fund (0.065m 2-rod) - Draft bid document under preparation (to be sent to WB for NOC). Meanwhile CCSDP requested L&S unit to held up the procurement until they confirm.

DDS KITs - Current national stock is 0.061 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 pool fund 60,000 pcs: commodity received in full. 2012-13 pool fund (0.060m) - Bid opened on 03 December 2012. 2012-13 GoB-developments (0.015m): Purchase summary sent to MOHFW on 10 December 2012.

You can also download the previous reports from [http://dgfplmis.org/](http://dgfplmis.org/)