### DGFP STOCK STATUS** REPORT

May 2012 (Updated 03 June 2012)

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
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<td>Month</td>
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#### Condom
- *AMC = 10.6m*
- **CS (219.6m) - 21 mon.**

#### Pill
- *AMC = 9.2m*
- **Pool fund 150m: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.**
- **CS (99.9m) - 11 mon.**

#### IUD
- *AMC = 26,126*
- **GoB 0.40m: Contract signed on 22 February and Letter of Credit opening process ongoing.**
- **CS (3.323m) - 12 mon.**

#### Injectables
- *AMC = 1.1m*
- **Pool fund 10m: Contract signed on 30 May, 2012 and Letter of Credit opening process ongoing.**
- **CS (15.0m) - 12 mon.**

#### Implant
- *AMC = 24,600*
- **GoB 0.321 single rod: NOA issued on 30 May, 2012. Contract expected to be signed in this week.**
- **CS (0.362m) - 12 mon.**

#### DDS Kit
- *AMC = 5,995*
- **Pool fund 60,000 kits: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.**
- **CS (0.036m) - 6 mon.**

**Legend:**
- Green: Current Stock of contraceptives
- Blue: To be received
- 2011-12 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOA = Notification of Award

Data Sources: DGFP/L&S unit, DGFP LMIS web site - http://www.dgfplmis.org, Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 12 months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".**
DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 03 June 2012

**CONDOM** - Current national stock 219.6 m and this stock can be used up to February 2014. 2010-11 total quantity 350 m (GoB 150 m - commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - commodity received in full).

**PILL** - Current national stock of pill is 99.9 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - commodity received in full. 2011-12 pool fund 150m: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

**IUD** - Current national stock is 0.332 m pcs and this stock can be used up to May 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Contract signed on 06 February, 2012 and Letter of Credit opening process ongoing + GoB revenue fund - 0.40m - Contract signed on 22 February and Letter of Credit opening process ongoing)

**INJECTABLES** - Current stock of 15.0m will be used by May 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m; commodity received in full. GoB 7 m: commodity received in full. Kfw 3.6m - Commodity received in full. 2011-12 Pool fund 10m - Contract signed on 30 May, 2012 and Letter of Credit opening process ongoing. GOB (Development) - 2.0m: Contract signed on 30 May, 2012. Procurement process completed.

**IMPLANT** - Current stock is 0.362 m and this can be used up to May 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - Commodity received in full + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod) - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval + 2011-12 Pool fund (0.13m double rod) - 2nd TEC meeting held on 17 May and BER sent to World Bank on 22 May 2012 for NOC. 2011-12 GoB revenue fund: 0.321m single rod - NOA issued on 30 May, 2012. Contract expected to be signed in this week.

**DDS KITs** - Current national stock is 0.036 m which can be used up to November 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

You can also download the previous reports from [http://dgfplmis.org/](http://dgfplmis.org/)