## DGFP STOCK STATUS** REPORT

**June 2013 (Updated 01 July 2013)**

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>7 8 9 10 11 12</td>
<td>1 2 3 4 5 6</td>
<td>7 8 9 10 11 12</td>
<td>1 2 3 4 5 6</td>
</tr>
<tr>
<td>Min.-Max.</td>
<td>Min</td>
<td>Max</td>
<td>Min</td>
<td>Max</td>
</tr>
</tbody>
</table>

### Condom
- **CS (216.3m) - 19 mon.**
- 2012-13 (GoB/Revenue 150m)
- *AMC = 11.0m
- GoB (Revenue) 150m: Contract signed on 16 June 2013

### Pill
- **CS (134.7m) - 14 mon.**
- 2012-13 (Pool fund 150m)
- *AMC = 9.2m
- Pool fund 150m: Purchase summary sent to MOHFW on 25 March 2013

### IUD
- **CS (0.914m) - 26 mon.**
- *AMC = 27,875

### Injectable
- **CS (16.3m) - 13 mon.**
- 2012-13 (Pool fund 9.9m)
- *AMC = 1.2m

### Implant
- **CS (0.818m) - 27 mon.**
- *AMC = 23,959

### DDS Kit
- **CS (0.094m) - 14 mon.**
- *AMC = 6,345

### Legend:
- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award

**Data Sources:**
- DGFP/L&S unit, DGFP LMIS website - http://www.dgfplmis.org
- Central Warehouse WIMS data, Approved DGFP procurement plan
- *AMC is calculated based on last 12 months consumption

**The report is generated using the "Pipline Software" which considers "Projected Consumption"**
CONDOM - Current national stock 216.3 m and this stock can be used up to January 2015. GoB (Revenue) 150m: Contract signed on 16 June 2013.

PILL - Current national stock of pill is 134.7 m cycles which will go up to August 2014. FY 2011-12 pool fund 150m -commodity received in full. 2012-13 Pool fund 150m: Purchase summary sent to MOHFW on 25 March 2013.

IUD - Current national stock is 0.914 m pcs and this stock can be used up to August 2015. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Commodity received in full.

INJECTABLES - Current stock of 16.3m will be used by July 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Contract signed on 19 June 2013.

IMPLANT - Current stock is 0.818 m and this can be used up to September 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Contract signed on 27 June 2013. 2012-13 GoB-development (0.107m single rod) - Commodity received in full.

DDS KITS - Current national stock is 0.094 m which can be used up to August 2014.2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full.

You can also download the previous reports from http://dgfplmis.org/