# DGFP Stock Status Report

**July 2016 (Updated 28 August 2016)**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>8</td>
<td>9</td>
<td>10</td>
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<tr>
<td>Min.-Max.</td>
<td>M in</td>
<td>Max</td>
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</tbody>
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### Condom
- CS (143.44m) - 12 months
  - 2014-15: GoB (Rev): 150 m - 119.92 m received as of 30 June 2016; 2015-16: GoB (Rev): 30 m; awaiting receipts; 2016-17: GoB (Rev): 73m
- **AMC = 11.8m**

### Pill
- CS (84.88m) - 9 months
  - 2014-15: 23.06m - 2mon
- **AMC = 8.59m**

### IUD
- CS (0.654m) - 32 months
- **AMC = 20.142**

### Injectables
- CS (19.76m) - 17 months
  - 2014-15: Pool Fund 14m; GoB (Dev): 2.5m; received in full as of 30 June 2016; 2015-16: GoB (Rev): 4.6m; received in full
- **AMC = 1.12m**

### Implant
- CS (0.253m) - 8 months
  - 2015-16: 0.15m; L/C opened; awaiting receipts
- **AMC = 29.883**

### DDS Kit
- 2015-16: GoB (Dev): 3,600 boxes; all receipt as of 30 June 2016
- **AMC = 5,885**

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**Legend:**
- Current Stock
- To be received
- Planned for FY 2016-17

**Data Sources:** DGFP/L & S Unit, DGFP LIMS web site - https://scmpbd.org/
Central Warehouse RMS data and Approved DGFP Procurement

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**Notes:**
- AMC is calculated based on past 12-months consumption.
- This report is generated using the Pipeline Software which considers 'Projected Consumption'.
- NOA = Notification of Award
- NO = No Objection
- TEC = Tender Evaluation Committee
- ICB = International Competitive Bidding
- NCT = National Competitive Tendering
CONDOM – Current national stock is 143.44 million pieces and this stock can be used up to July 2017.

- Planned for FY 2016-17 GoB (Rev): 73 million pieces.

PILL – Current national stock of Oral Contraceptive Pill is 84.88 million cycles which will go up to April 2017.

- 2014-15 (Pool fund): Procurement Process completed for for total 78 cycles: 60m cycles (ICB) & 18 m cycles (NCB): 54.94 million cycles received as of 30 June 2016; awaiting receipts 23.06 million cycles.
- Planned for 2016-17: Pool Fund: 69 million cycles; 50m cycles (ICB) & 19m cycles (NCT).

IUD – Current national stock is 0.654 million pieces and this stock can be used up to March 2019.

INJECTABLES – Current stock of 19.76 million vials and that can be used up to December 2017.

- Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full as of 30 June 2016.
- Procurement Process completed for 2015-16: GoB (Rev) – 4.6m vials : received in full as of 30 June 2016.

IMPLANT – Current stock is 0.253 million sets and this can be used up to March 2017.

- FY 2015-16: (Pool fund) 0.15m sets. L/C opened; awaiting receipts.

*DDS KITs

- 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received.
  (*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items will be procured from now on)

You can also download the previous reports from http://www.scmpbd.org/