



# DGFP STOCK STATUS\*\* REPORT

## January 2014 (Updated 06 February 2014)



Year	2014												2015												2016											
Month	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
Min.-Max.								Min.																												
Product																																				
<b>Condom</b>	CS (168.2m) - 13 mon												2012-13 (GoB/Revenue 113.2m)																							
*AMC = 11.64m	GoB (Revenue) 150m: 36.8m received as of 31 January 2014 and awaiting receipts of 113.2m.																								2013-14 (Pool fund) -50m											
<b>Pill</b>	CS (119.9m) - 14 mon.												2012-13 (Pool fund 106.2m)																							
*AMC = 8.94m	Pool fund 150m: 43.8m received as of 31 Jan 2014, awaiting receipts of 106.2m																																			
	2013-14 (Pool fund 50m)- 42m: TEC held on 30 Jan 2014. BER sent to WB on 06 Feb 2014 for NOC. 8m: BER to be sent to WB on 09 Feb 2014 for NOC.																																			
																									2013-14 (Pool fund) -0.4m											
<b>IUD</b>	CS (0.798 m) - 31 mon.																																			
*AMC = 23,379	2013-14 (Pool fund) - 0.4m- NOA issued and awaiting contract signing.																																			
<b>Injectables</b>	CS (18.2 m) - 16 mon.												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.																																			
	GoB revenue 2.3m: Commodity received in full.																																			
	Pool fund 9.9 m: Commodity received in full.																																			
	2013-14 (Pool fund) 12 m- Awaiting NOC of BER from WB.																																			
																									2012-13 GoB-development (0.107m single rod)											
<b>Implant</b>	CS (1.07 m) - 32 mon.																																			
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full																																			
	GoB-development (0.107m single rod)- Commodity received in full.																																			
																									2013-14 Gov (Dev.)-0.0095m											
<b>DDS Kit</b>	CS (0.055 m) - 09 mon.																								2013-14 (Pool fund) -0.065m											
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full																																			
	Pool fund (0.060m)- Commodity received in full																																			
	2013-14 Gov (Dev.)-0.010m-0.0005m received as of 31 January 2014; awaiting receipts of 0.0095m																																			
	2013-14 (Pool fund) -0.065m- Awaiting NOC of BER from WB.																																			

**Legend:**

- Current Stock of contraceptives
- To be received
- 2013-14 - planned

CS = Current Stock  
 AMC = Average Monthly Consumption  
 BER = Bid Evaluation Report  
 TEC = Technical Evaluation Committee  
 NOC = No Objection Certificate  
 NOA = Notification of Award



Data Sources: DGEPL&S mit, DGFP LMIS web site - <http://www.dgfp.lmis.org>  
 Central Warehouse WIMS data, Approved DGFP procurement plan  
 \*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT**

*Updated 06 February 2014*

**CONDOM** - Current national stock 168.2 m and this stock can be used up to February 2015. FY 2012-13 GoB (Revenue) 150m: 36.8m received as of 31 January 2014 and awaiting receipts of 113.2m.

**PILL** - Current national stock of pill is 119.9 m cycles which will go up to March 2015. FY 2012-13 Pool fund 150m: 43.8m received as of 31 Jan 2014, awaiting receipts of 106.2m. FY 2013-14 (Pool fund) -50m - TEC held on 30 Jan 2014. BER sent to WB on 06 Feb 2014 for NOC. 8m: BER to be sent to WB on 09 Feb 2014 for NOC.

**IUD** - Current national stock is 0.798 m pcs and this stock can be used up to August 2016. FY 2013-14 (Pool fund) -0.4m- NOA issued and waiting for contract signing.

**INJECTABLES** - Current stock of 18.2m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Awaiting NOC of BER from WB.

**IMPLANT** - Current stock is 1.07 m and this can be used up to September 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Commodity received in full.

**DDS KITS** - Current national stock is 0.055m which can be used up to September 2014. 2012-13 GoB- developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14 Gov (Dev.)-0.010m- 0.0005m received as of 31 January 2014; awaiting receipts of 0.0095m. 2013-14 (Pool fund) -0.065m- Awaiting NOC of BER from WB.

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