### DGFP STOCK STATUS** REPORT

**January 2013 (Updated 14 February 2013)**

**Legend:**
- **CS** = Current Stock of contraceptives
- **To be received**
- **2011-12 and 2012-13 - planned**

#### Data Sources:
- DGFP/L&S unit
- DGFP LMIS website: [http://www.dgfplmis.org](http://www.dgfplmis.org)
- Central Warehouse WIMS data
- Approved DGFP procurement plan

**Notes:**
- *AMC* calculated based on last 12 months consumption
- *AMC* is Average Monthly Consumption
- *BER evaluation report*

**Note:**
This report is generated using the "Pipeline Software" which considers "Projected Consumption".

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>2 3 4 5 6 7 8 9 10 11 12</td>
<td>1 2 3 4 5 6 7 8 9 10 11 12</td>
<td>1 2 3 4 5 6 7 8 9 10 11 12</td>
<td>1 2 3 4 5 6 7 8 9 10 11 12</td>
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</tbody>
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### Condom
- **CS (276.6m) - 25 mon.**
- **GoB 150m:** Commodity received in full.
- **2011-12 (Pool fund 21.8m)**

### Pill
- **CS (159.0m) - 17 mon.**
- **2012-13 (Pool fund 150m)**
- **Pool fund 150m:** 128.2m received as of 31 January 2013; 21.8m yet to receive.
- **Pool fund 150m:** Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013

### IUD
- **CS (0.653m) - 20 mon.**
- **2011-12 (GoB 0.40m)**
- **GoB 0.40m:** Procurement process completed and Letter of Credit opened.
- **2012-13 GoB-development 2.0m**

### Injectable
- **CS (17.9m) - 14 mon.**
- **2012-13 (Pool fund 9.9m)**
- **GoB development 2.0m:** Contract signed on 24 December 2012 and Letter of Credit opening under process.
- **GoB revenue 2.3m:** BER is being sent to DG on 14 February 2013 for approval

### Implant
- **CS (0.954m) - 33 mon.**
- **GoB development (0.107m single rod) - TEC held on 12 February 2013**
- **2012-13 GoB-development (0.015m)**
- **2012-13 GoB-development (0.070m implant single rod)**

### DDS Kit
- **CS (0.050m) - 08 mon.**
- **2012-13 Pool fund 0.060m**
- **GoB-development (0.015m) - Contract signed on 11 February 2013**
- **GoB-development (0.050m) - Purchase summary sent to MOHFW on 13 February 2013**

**Legend:**
- **Current Stock of contraceptives**
- **To be received**
- **2011-12 and 2012-13 - planned**

**Notes:**
- *AMC* is calculated based on last 12 months consumption
- *AMC* is Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award

**Data Sources:** DGFP/L&S unit, DGFP LMIS website - [http://www.dgfplmis.org](http://www.dgfplmis.org), Central Warehouse WIMS data, approved DGFP procurement plan.

**Note:** This report is generated using the "Pipeline Software" which considers "Projected Consumption".
**DGFP STOCK STATUS REPORT (2011-13): Notes**

*Updated 14 February 2013*

**CONDOM** - Current national stock 276.6 m and this stock can be used up to February 2015. FY 2011-2012 GoB 150m - Commodity received in full.

**PILL** - Current national stock of pill is 159.0 m cycles which will go up to June 2014. FY 2011-12 pool fund 150m out of which 128.2m received as of 31 January 2013; 21.8m yet to receive. 2012-13 Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013.

**IUD** - Current national stock is 0.653 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

**INJECTABLES** - Current stock of 17.9m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. 2012-13 Pool fund 9.9m: Revised BER sent to WB on 12 February 2013. 2012-13 GoB revenue 2.3m: BER is being sent to DG on 14 February 2013 for approval.

**IMPLANT** - Current stock is 0.954 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2-rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Price negotiation done on 12 February 2013. BER expected to be sent to WB in next week. 2012-13 GoB-development (0.107m single rod) - TEC held on 12 February 2013.

**DDS KITS** - Current national stock is 0.050 m which can be used up to September 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Purchase summery sent to MOHFW on 13 February 2013. 2012-13 GoB-developments (0.015m): Contract signed on 11 February 2013.

You can also download the previous reports from [http://dgfplmis.org/](http://dgfplmis.org/)