



## DGFP STOCK STATUS\*\* REPORT

Month: *January 2012 (Updated 01 February 2012)*



Year	2012												2013												2014					
	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	3	4	5	6
	2010-11(Pool fund 10.35m)																													
<b>Condom</b>	CS (252.8m) - 24 mon.																													
*AMC = 10.6m	<span style="color: blue;">➔</span> Pool fund: 100m pcs (FY 2010-11), 89.65 m received as of 31 January 2012, 10.35m yet to receive. <span style="color: blue;">➔</span> 2010-11 (Pool fund 8.73 m) - <1 mon.																													
<b>Pill</b>	CS (137.1m) - 15 mon.												2011-12 (Pool fund 150m)																	
*AMC = 9.2m	<span style="color: blue;">➔</span> Pool fund 150m: Bid opened on 30 Jan 2012. Bid Evaluation Report under preparation. <span style="color: blue;">➔</span> 2010-11 Pool fund: Out of 40m; 31.2m received as of 31 January 2012																													
<b>IUD</b>	CS (0.430m) - 15 mon.												2011-12 (Pool fund 0.50m + GoB 0.40m)																	
*AMC = 26,126	<span style="color: blue;">➔</span> GoB 0.40m: Notification of Award issued on 30 Jan 2012 <span style="color: blue;">➔</span> Pool fund 0.50m: Notification of Award issued on 19 Jan 2012. Submission of security bond by 18 Feb 2012 <span style="color: blue;">➔</span> Kfw donation 3.8m - 03 mon.																													
<b>Injectables</b>	CS (16.2m) - 13 mon.												2011-12 (Pool fund 10m)																	
*AMC = 1.1m	<span style="color: blue;">➔</span> Pool fund 10m: Bid opened on 25 Jan 2012. Bid Evaluation Report under preparation. <span style="color: blue;">➔</span> Kfw 3.8m – Contract signed on 26 Dec 2011 <span style="color: blue;">➔</span> 2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) =0.48m <span style="color: blue;">➔</span> 2010-11 (Pool fund 0.072m) - 2 mon <span style="color: blue;">➔</span> 2011-12 GoB : 0.321m single rod																													
<b>Implant</b>	CS (0.374m) - 12 mon.												2011-12 (Pool fund 0.321m single rod)																	
*AMC = 24,600	<span style="color: blue;">➔</span> GoB 0.321 single rod: Purchase summary sent to MOHFW on 02 Jan 2012. <span style="color: blue;">➔</span> Pool fund (0.35m single rod)- Price from single source offered/received on 24 Jan 2012. Technical Evaluation Committee will be held on 02 Feb 2012. <span style="color: blue;">➔</span> Pool fund (0.13m double rod)- Bid opening on 06 Feb 2012 <span style="color: blue;">➔</span> Pool fund: Out of 0.35m; 0.278m sets received as of 31 January 2012 <span style="color: blue;">➔</span> GoB revenue (18,000 Kits): 3 mons.																													
<b>DDS Kit</b>	CS (0.044m) - 7 mon.												2011-12 (Pool fund 60,000 kits) - 09 mon.																	
*AMC = 5,995	<span style="color: blue;">➔</span> Pool fund 60,000 kits: Bid Opened on 17 Jan 2012. Bid Evaluation Report under preparation. <span style="color: blue;">➔</span> GoB revenue (18,000 Kits): Bid evaluation report sent to MOHFW on 15 Jan 2012.																													
<b>Legend:</b>																														
<span style="color: green;">■</span> Current Stock of contraceptives <span style="color: yellow;">■</span> TBR = To be received (2010-11) <span style="color: blue;">■</span> 2011-12 - planned CS = Current Stock AMC = Average Monthly Consumption BER = Bid Evaluation Report NOA = Notification of Award																														



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,  
 Central Warehouse WIMS data, .Approved DGFP procurement plan

\*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT (2010-12): Notes**

*Updated 01 February 2012*

**CONDOM** - Current national stock 252.8 m and this stock can be used up to January 2014. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - 89.65 m received as of 31 January 2012, 10.35m yet to receive.

**PILL** - Current national stock of pill is 137.1 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - 31.27m received as of as of 31 January 2012; 8.73 m remaining. 2011-12 pool fund 150m: Bid opened on 30 Jan 2012. Bid Evaluation Report under preparation.

**IUD** - Current national stock is 0.430 m pcs and this stock can be used up to April 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Notification of Award issued on 19 Jan 2012. Submission of security bond by 18 Feb 2012 + GoB revenue fund - 0.40m - Notification of Award issued on 30 Jan 2012)

**INJECTABLES** - Current stock of 16.2m will be used by February 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.8m - Contract signed on 26 Dec 2011. 2011-12 Pool fund 10m - Bid opened on 25 Jan 2012. Bid Evaluation Report under preparation.

**IMPLANT** - Current stock is 0.374 m and this can be used up to January 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0.278m sets received as of 31 January 2012; 0.072m remaining + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod) - Price from single source offered/received on 24 Jan 2012. Technical Evaluation Committee will be held on 02 Feb 2012 + 2011-12 Pool fund (0.13m double rod) - Bid opening on 06 Feb 2012. 2011-12 GoB revenue fund: 0.321m single rod - Purchase summary sent to MOHFW on 02 Jan 2012.

**DDS KITS** - Current national stock is 0.044 m which can be used up to August 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - Bid opened on 17 Jan 2012. Bid Evaluation Report under preparation and GoB revenue (18,000 Kits): Bid evaluation report sent to MOHFW on 15 Jan 2012.

You can also download the report from <http://dgfplmis.org/>