



DGFP STOCK STATUS** REPORT

February 2013 (Updated 07 March 2013)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2013												2014												2015												2016											
Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		
Condom	CS (263.8m) - 24 mon.																																															
*AMC = 11.0m													2011-12 (Pool fund 4.1m)																																			
Pill	CS (165.3m) - 17 mon.													2012-13 (Pool fund 150m)																																		
*AMC = 9.2m	▶ Pool fund 150m: 145.9m received as of 28 February 2013; 4.1m yet to receive. ▶ Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013																																															
IUD	CS (0.627m) - 19 mon.												2011-12 (GoB 0.40m)																																			
*AMC = 27,875	▶ GoB 0.40m: Procurement process completed and Letter of Credit opened.																																															
	2012-13 GoB-development 2.0m												2012-13 (GoB-revenue 2.3m)																																			
Injectables	CS (16.6m) - 13 mon.													2012-13 (Pool fund 9.9m)																																		
*AMC = 1.2m	▶ GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. ▶ Pool fund 9.9m: Revised BER sent to WB on 12 February 2013 ▶ GoB revenue 2.3m: BER is being sent to DG on 14 February 2013 for approval																																															
																									{2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) }																							
Implant	CS (0.918m)- 32 mon.																																															
*AMC = 23,959	▶ Pool fund (0.245m single rod)- Draft Contract sent to WB on 14 February 2013 ▶ GoB-development (0.107m single rod)- TEC held on 12 February 2013																																															
													2012-13 GoB-development (0.0084m)																																			
DDS Kit	CS (0.051m) - 08 mon.													2012-13 Pool fund- .060m																																		
*AMC = 6,345	▶ GoB-development (0.015m)- 6,960 kits received as of 28 February 2013, 8,040 kits yet to receive ▶ Pool fund (0.060m)- Purchase summary sent to MOHFW on 13 February 2013																																															

Legend:

- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned

CS = Current Stock
 AMC = Average Monthly Consumption
 BER = Bid Evaluation Report
 TEC = Technical Evaluation Committee
 NOC = No Objection Certificate
 NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP LMS web site - <http://www.dgfpplms.org>,
 Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 07 March 2013

CONDOM - Current national stock 263.8 m and this stock can be used up to February 2015.

PILL - Current national stock of pill is 165.3 m cycles which will go up to July 2014. FY 2011-12 pool fund 150m out of which 145.9m received as of 28 February 2013; 4.1m yet to receive. 2012-13 Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013.

IUD - Current national stock is 0.627 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 16.6m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. 2012-13 Pool fund 9.9m: Revised BER sent to WB on 12 February 2013. 2012-13 GoB revenue 2.3m: BER is being sent to DG on 14 February 2013 for approval.

IMPLANT - Current stock is 0.918 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Draft Contract sent to WB on 14 February 2013. 2012-13 GoB-development (0.107m single rod) - TEC held on 12 February 2013.

DDS KITS - Current national stock is 0.051 m which can be used up to October 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Purchase summary sent to MOHFW on 13 February 2013. 2012-13 GoB-developments (0.015m): 6,960 kits received as of 28 February 2013, 8,040 kits yet to receive.

You can also download the previous reports from <http://dgfplmis.org/>