# DGFP Stock Status Report**

**August 2016 (Updated 28 September 2016)**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>9 10 11 12</td>
<td>1 2 3 4 5 6 7 8 9 10 11 12</td>
<td>1 2 3 4 5 6</td>
</tr>
<tr>
<td>Min.-Max. Product</td>
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</tbody>
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### Condom
- **CS (130.62m) - 11 months**
  - **14-15 & 15-16: 60.08m - 5 mon**
  - **2016-17: 73m - 8 months**
- **AMC = 11.8m**
  - 2014-15: GoB (Rev): 150 m - 119.92 m received as of 31 July 2016; 2015-16: GoB (Rev): 30 m; awaiting receipts; 2016-17: GoB (Rev): 73m

### Pill
- **CS (77.61m) - 9 months**
  - **2014-15**
  - **2016-17: 69m - 8 months**
- **AMC = 8.59m**
  - 2014-15: Pool Fund 60m (ICB): 18m (NCT); 54.94 m received as of 30 July 2016: 2016-17: Pool Fund 69m (50m ICB & 19m NCT)

### IUD
- **CS (0.633m) - 31 months**
  - **AMC = 20,142**

### Injectable
- **CS (18.6m) - 16 months**
  - **AMC = 1.12m**
  - 2014-15: Pool Fund 14m; GoB (Dev): 2.5m; received in full as of 30 July 2016

### Implant
- **CS (0.206m) - 8 months**
  - **2015-16: 0.15m - 3 months**
  - **2015-16: 0.15m - 5 months**
  - **AMC = 29,883**
  - 2015-16 (Pool fund): 0.15m: L/C opened

### DDS Kit
  - **2015-16: GoB (Dev): 3,600 boxes; all receipt as of 30 July 2016**
  - **AMC = 5.885**
  - The 22 items of medicines of DDS kit are being procured now as individual medicines instead of K it form.

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*Legend:
- Green = Current Stock
- Yellow = To be received
- Blue = Planned for FY 2016-17

**AMC** = Average Monthly Consumption

BER = Bid Evaluation Report

CCGP = Cabinet Committee on Govt Purchase

NOA = Notification of Award

NO = No Objection

TEC = Tender Evaluation Committee

ICB = International Competitive Bidding

NCT = National Competitive Tendering

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*Data Sources:
- DGFP/LG Sunit
- DGFP LMIS website
- Central Warehouse WMS data and Approved DGFP Procurement

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*AMC is calculated based on past 12 months consumption

**This report is generated using the Pipeline Software which considers "Projected Consumption"
CONDOM – Current national stock is 130.62 million pieces and this stock can be used up to July 2017.
- Planned for FY 2016-17 GoB (Rev): 73 million pieces.

PILL – Current national stock of Oral Contraceptive Pill is 84.88 million cycles which will go up to May 2017.
- 2014-15 (Pool fund): Procurement Process completed for 60m cycles (ICB) & 18m cycles (NCB): 54.94 million cycles received as of 30 July 2016; awaiting receipts 23.06 million cycles.
- Planned for 2016-17: Pool Fund: 69 million cycles; 50m cycles (ICB) & 19m cycles (NCT).

IUD – Current national stock is 0.633 million pieces and this stock can be used up to March 2019.

INJECTABLES – Current stock of 18.6 million vials and that can be used up to December 2017.
- Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full as of 30 June 2016.
- Planned for 2016-17: Pool fund - 7m vials (ICB): World Bank did not accord No Objection on this procurement; GoB (Dev) - 3.5m vials (NCT): Contract signed & Goods received in full.

IMPLANT – Current stock is 0.206 million sets and this can be used up to February 2017.
- Planned for 2015-16: (Pool fund) 0.15m sets. Contract signed; awaiting receipts.

*DDS KITs
- 2014-15: Pool fund - 0.070m boxes: World Bank did not accord No Objections on Bid Evaluation Report (BER) for this procurement.
- 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received. (*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items will be procured from now on)

You can also download the previous reports from http://www.scmpbd.org/