






FAMILY PLANNING MONTHLY LOGISTICS REPORT

October 2013



Management Information System (MIS)
Directorate General of Family Planning (DGFP)
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www.dgfplmis.org

1. DGFP Stock Status Report

		DGFP STOCK STATUS** REPORT October 2013 (Updated 13 November 2013)																																				 পরিবার পরিকল্পনা অধিদপ্তর	
Year	2013	2014												2015												2016													
Month	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
Min.-Max.								Min.				Max.																											
Product																																							
Condom	CS (168.1m) - 13 mon.												2012-13 (GoB/Revenue 150m)																										
*AMC = 11.64m	GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																								2013-14 (Pool fund) -50m														
Pill	CS (106.9m) - 12 mon.												2012-13 (Pool fund 143.4m)																										
*AMC = 8.94m	Pool fund 150m: 6.6m received as of 31 Oct 2013, awaiting receipts of 143.4m																																						
	2013-14 (Pool fund) -50m -Draft Bid Document(DBD) sent to WB for NOC.																								2013-14 (Pool fund) -0.4m														
IUD	CS (0.868m) - 34 mon.																																						
*AMC = 23,379	2013-14 (Pool fund) -0.4m- IFB published on 04.11.2013. Bid opening on 23.12.2013.												2012-13 (Pool fund 3.96m)																										
Injectables	CS (17.8m) - 16 mon.												2013-14 (Pool fund) -12m																										
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.																																						
	GoB revenue 2.3m: Commodity received in full.																																						
	Pool fund 9.9m: 5.94m received as of 31 October 2013; 3.96m to be received																																						
	2013-14 (Pool fund) -12m- IFB published on 31.10.2013 and bid opening on 18.12.2013.																																						
																									2012-13 GoB-development (0.107m implant single rod)														
Implant	CS (0.992m) - 31 mon.																																						
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full																								Legend:														
	GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																								<div>Current Stock of contraceptives</div> <div>To be received</div> <div>2012-13 and 2013-14 - planned</div>														
DDS Kit	CS (0.072m) - 11 mon.												2013-14 (Pool fund) -0.065m + 2013-14 Gov (Dev.)-0.010m												CS = Current Stock														
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full																								AMC = Average Monthly Consumption														
	Pool fund (0.060m)- Commodity received in full																								BER = Bid Evaluation Report														
	2013-14 (Pool fund) -0.065m-IFB published on 03.11.2013. Bid opening on 30.12.2013.																								TEC = Technical Evaluation Committee														
	2013-14 Gov (Dev.)-0.010m-Contract signed on 05.11.2013.																								NOC = No Objection Certificate														
																									NOA = Notification of Award														
		 		Data Sources: DGFP/LAS Unit, DGFP AMIS web site - http://www.dgfp.mis.org , Central Warehouse WIMS data, Approved DGFP procurement plan *AMC is calculated based on last 12-months consumption **This report is generated using the "Pipeline Software" which considers "Projected Consumption".																																			
																																							

DGFP STOCK STATUS REPORT

Updated 13 November 2013

CONDOM - Current national stock 181.6 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

PILL - Current national stock of pill is 109.8 m cycles which will go up to October 2014. FY 2012-13 Pool fund 150m: Letter of credit opened and awaiting receipt of goods. FY 2013-14 (Pool fund) -50m - Draft Bid Document(DBD) sent to WB for NOC.

IUD - Current national stock is 0.891 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- IFB published on 04.11.2013. Bid opening on 23.12.2013.

INJECTABLES - Current stock of 18.9m can be used up to February 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: 5.94m received as of 30 September 2013; 3.96m to be received. 2013-14 (Pool fund) -12m- IFB published on 31.10.2013 and bid opening on 18.12.2013.

IMPLANT - Current stock is 0.781 m and this can be used up to October 2015. 2012-13 Pool fund (0.245m single rod) - Contract signed on 27 June 2013. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

DDS KITS - Current national stock is 0.077 m which can be used up to September 2014. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2013-14 (Pool fund) -0.065m- IFB published on 03.11.2013. Bid opening on 30.12.2013. 2013-14 Gov (Dev.)-0.015m- Contract signed on 05.11.2013.

You can also download the previous reports from <http://dgfplmis.org/>

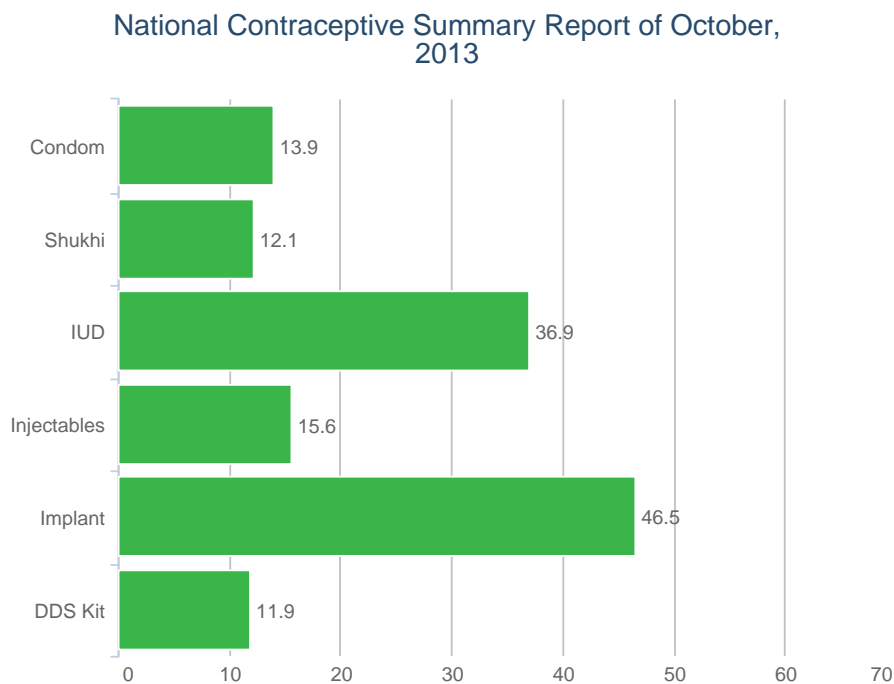
2. National Receipts Quantity by Product by Month

Contraceptive Received Report

Month: October, 2013

Item	Supplier	Receiver	Date Receipts	Qty	Remarks
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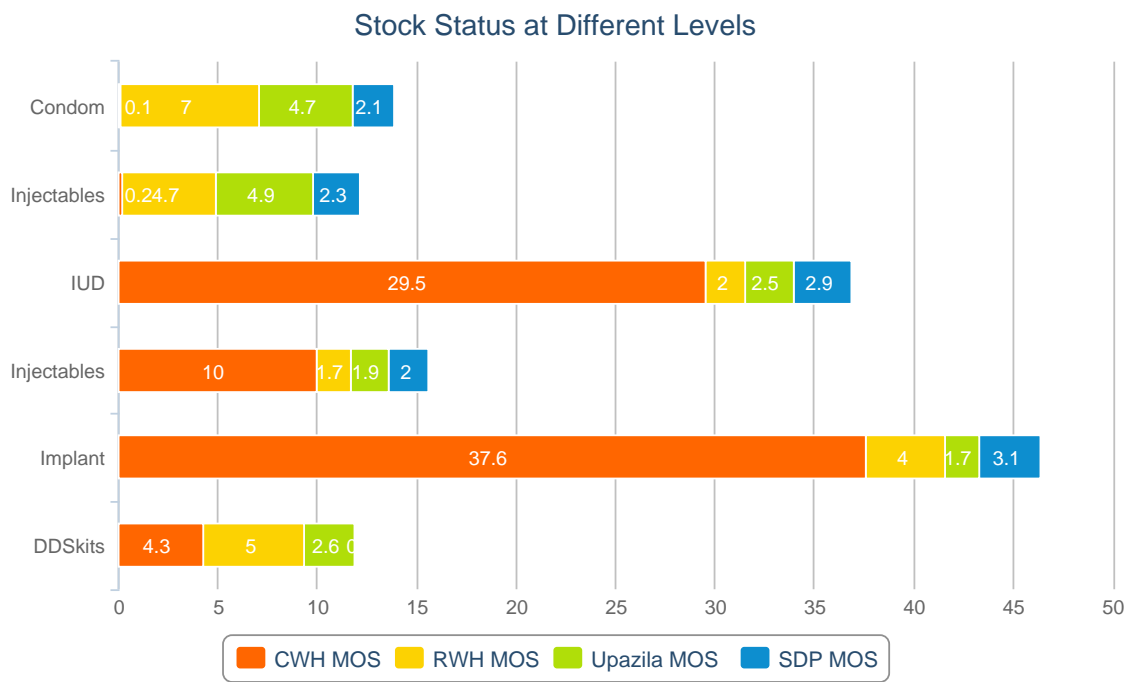
3. Contraceptive Summary Report by month



■ MOS less than 4.0
 ■ MOS 4.0 - 7.9
 ■ MOS 8.0 and above
 MOS = Month of Stock

SL	Name of Products	Reported Consumption	Adjusted Consumption	Reported Closing Balance	Adjusted Closing Balance	Average Monthly Consumption	MOS
1	Condom	12,499,698	12,499,698	168,137,823	168,137,823	12,094,483	13.9
2	Shukhi	8,837,269	8,837,269	107,174,952	107,174,952	8,843,417	12.1
3	IUD	33,410	33,410	854,137	854,137	23,126	36.9
4	Injectables	1,189,916	1,189,916	17,743,474	17,743,474	1,138,597	15.6
5	Implant	28,881	28,881	990,132	990,132	21,314	46.5
6	DDS Kits	5,932	5,932	71,640	71,640	6,045	11.9

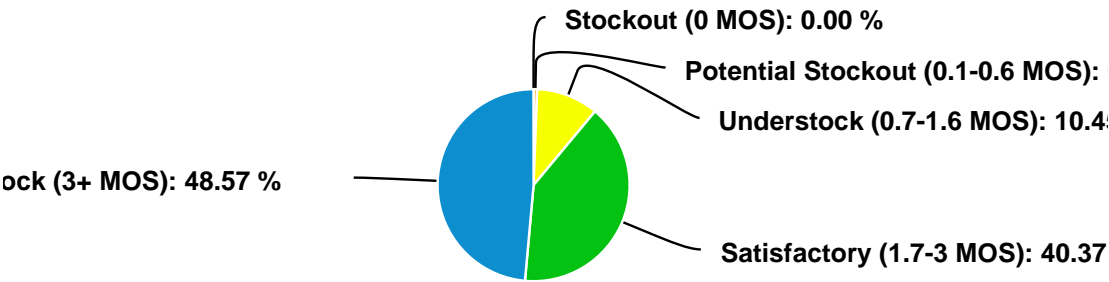
4. Report of Stock Status at Different Levels



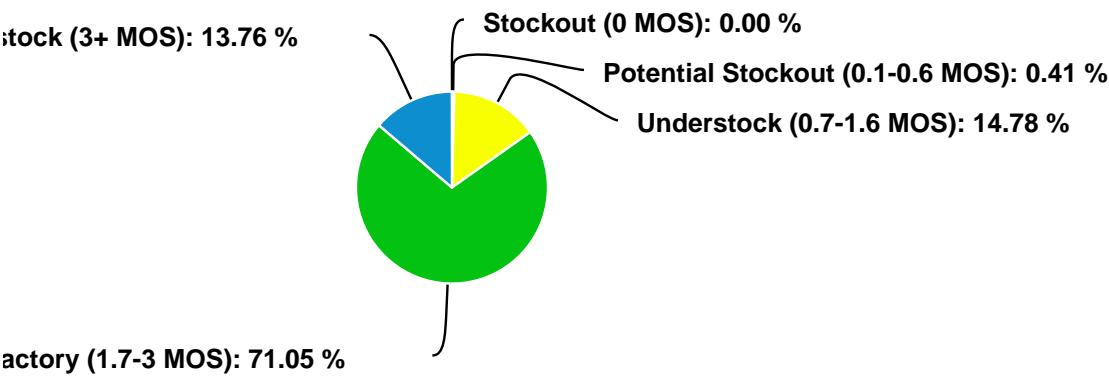
Products	100% Adjusted Consumption of Cur. Month	Avg. Consumption of Last 6 Months	CWH Level	MOS	RWH Level	MOS	Upazila Level	MOS	Field Level	MOS	National Level	MOS
Condom	12,499,698	12,094,483	1,233,600	0.1	84,850,120	7	56,239,610	4.7	25,814,493	2.1	168,137,823	13.9
Shukhi	8,837,269	8,843,417	1,899,360	0.2	41,866,132	4.7	43,386,923	4.9	20,022,537	2.3	107,174,952	12.1
IUD	33,410	23,126	683,150	29.5	46,154	2	57,893	2.5	66,940	2.9	854,137	36.9
Injectables	1,189,916	1,138,597	11,392,900	10	1,890,100	1.7	2,153,078	1.9	2,307,396	2	17,743,474	15.6
Implant	28,881	21,314	801,233	37.6	86,235	4	36,352	1.7	66,312	3.1	990,132	46.5
DDS Kits	5,932	6,045	26,117	4.3	29,953	5	15,941	2.6			71,640	11.9

5. Stock Status by Product at Upazila Store and Field

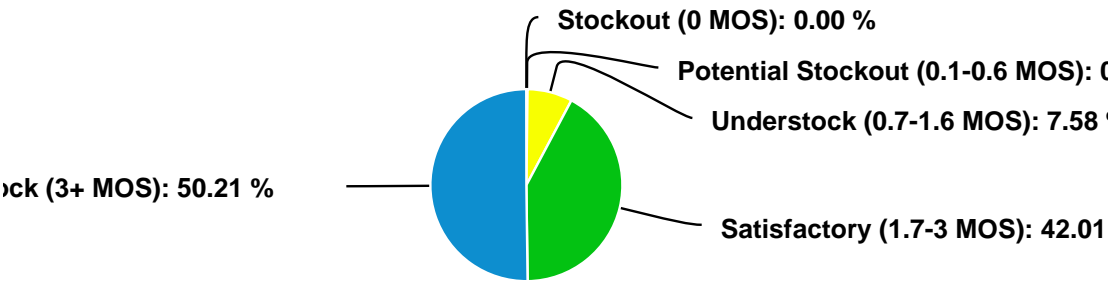
Stock Status for Condom at Store



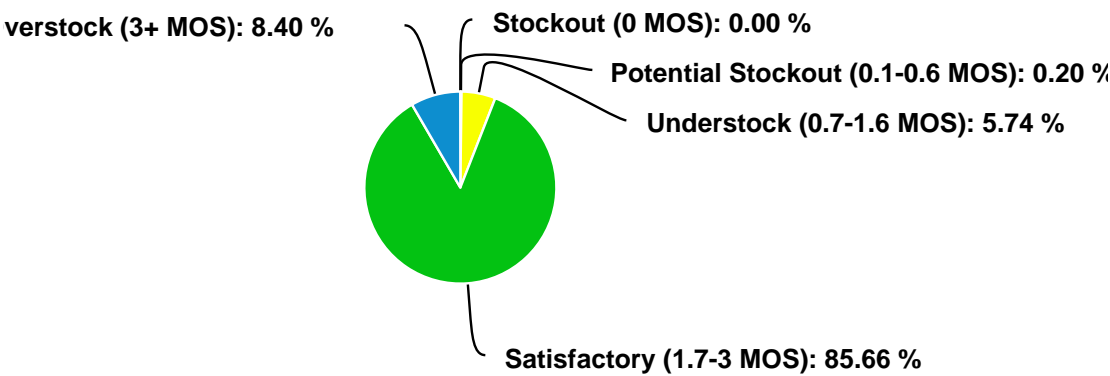
Stock Status for Condom at Field



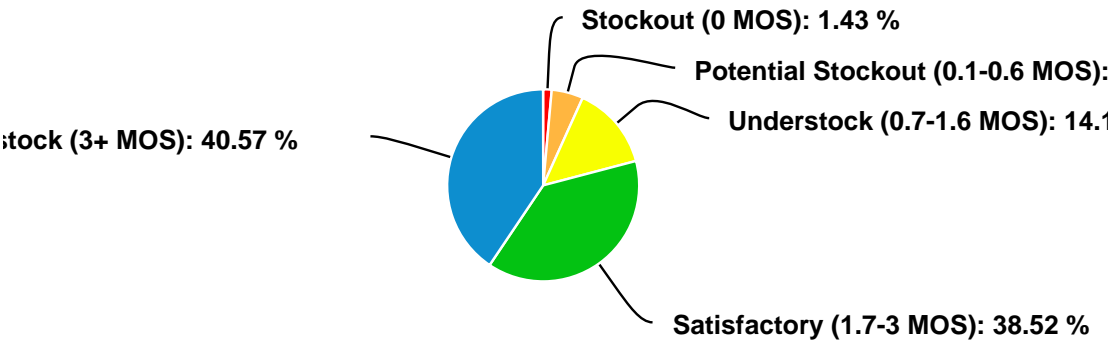
Stock Status for Shukhi at Store



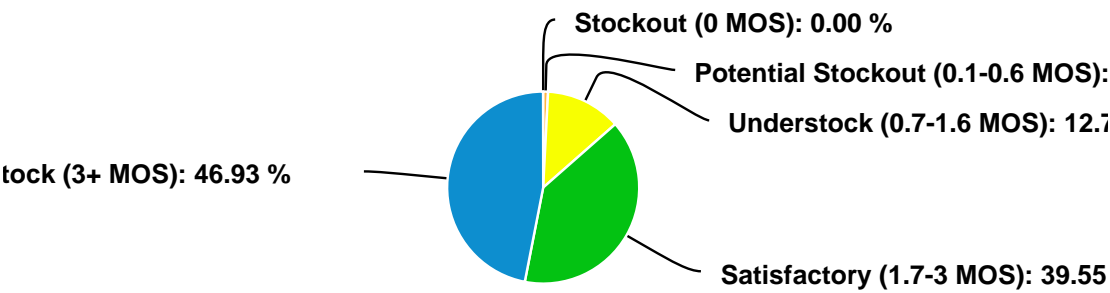
Stock Status for Shukhi at Field



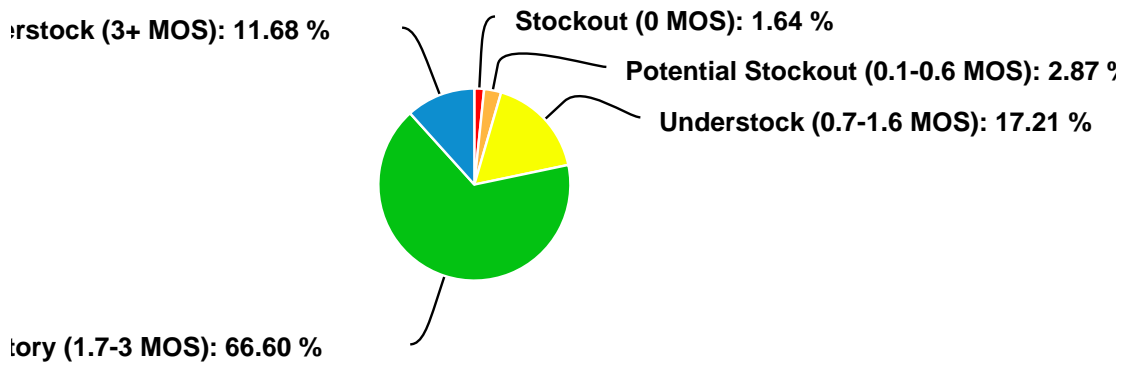
Stock Status for IUD at Store



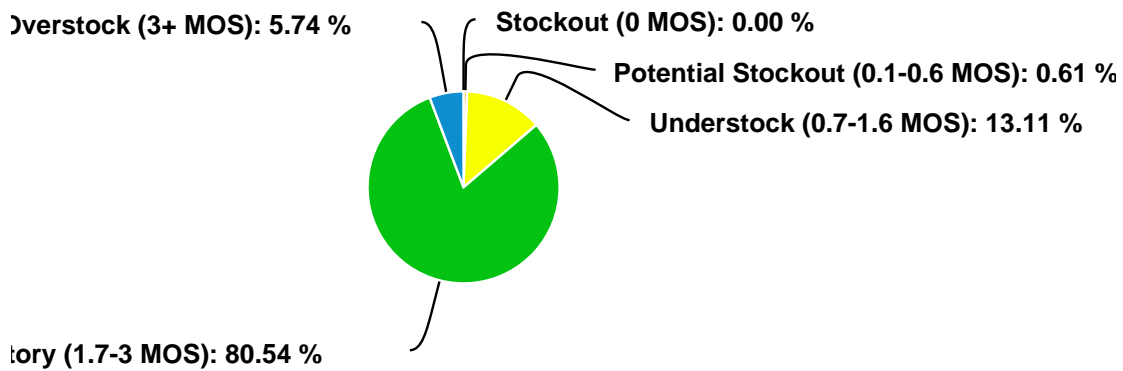
Stock Status for IUD at Field



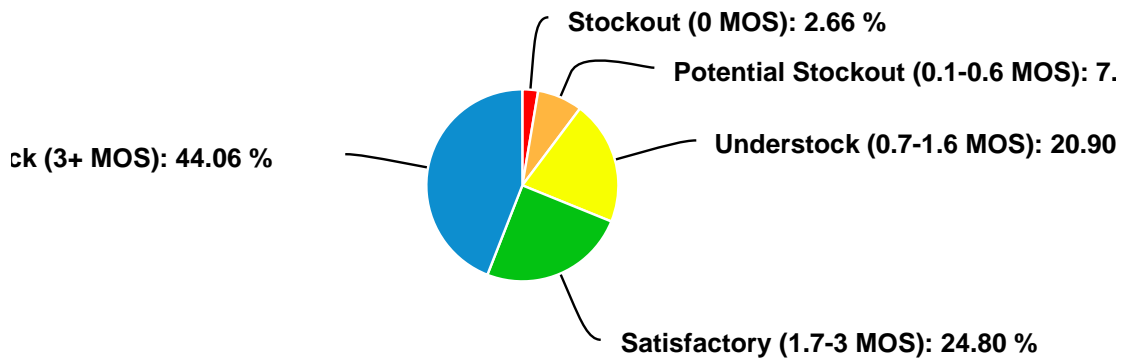
Stock Status for Injectables at Store



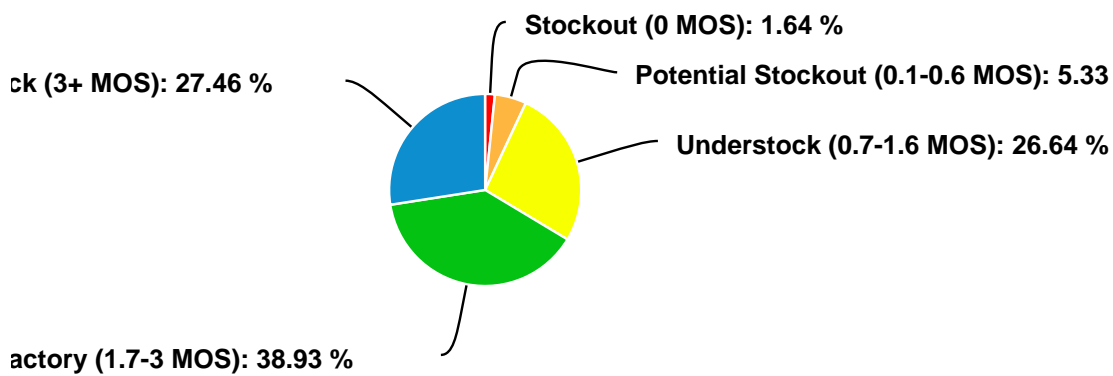
Stock Status for Injectables at Field



Stock Status for Implant at Field



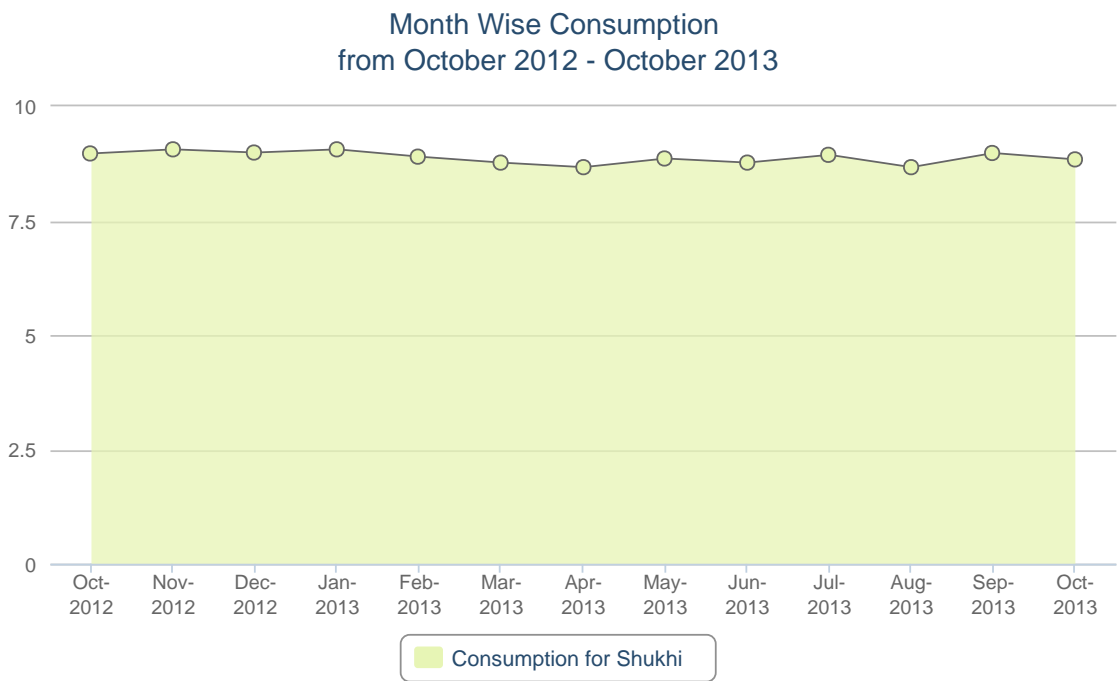
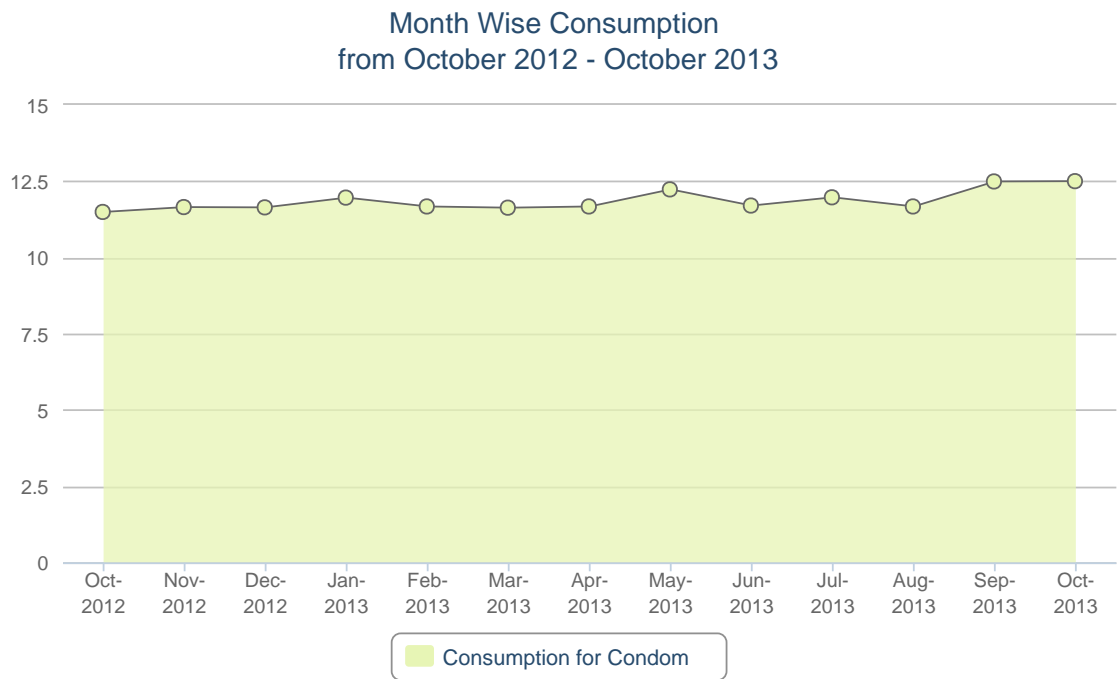
Stock Status for DDSKit at Store



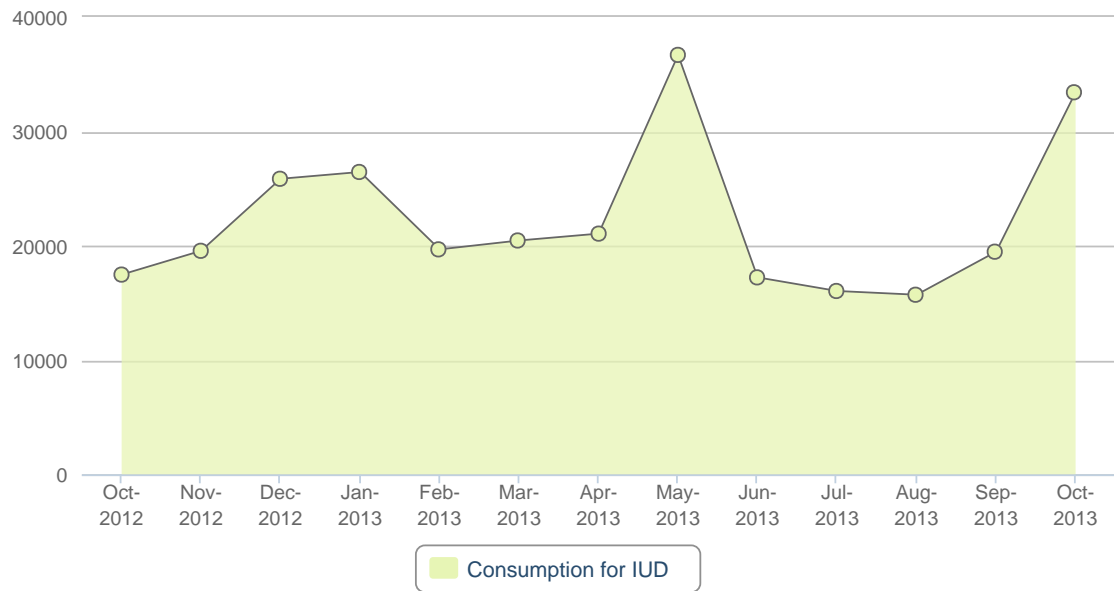
6. Stock Status by Product at Regional Warehouses

SL	WH Name	Condom CBL	Condom AMD	Condom MOS	Shukhi CBL	Shukhi AMD	Shukhi MOS	IUD CBL	IUD AMD	IUD MOS	Injectables CBL	Injectables AMD	Injectables MOS	Implant CBL	Implant AMD	Implant MOS	DDSKits CBL	DDSKits AMD	DDSKits MOS
1	Bandarbo n RWH	97,200	32,829	2.96	171,540	21,328	8.04	550	111	4.95	12,000	3,914	3.07	194	82	2.37	31	37	0.84
2	Bhola RWH	750,000	158,686	4.73	96,480	105,081	0.92	1,250	405	3.09	46,000	47,496	0.97	3,508	311	11.28	510	120	4.25
3	Bogra RWH	12,137,000	594,467	20.42	6,134,400	495,584	12.38	1,840	812	2.27	93,200	42,680	2.18	6,876	1,691	4.07	8,158	359	22.72
4	Chittagon g RWH	25,839,120	690,928	37.40	12,461,182	425,800	29.27	3,750	1,594	2.35	227,300	71,822	3.16	10,178	1,237	8.23	7,910	364	21.73
5	Comilla RWH	2,229,000	1,092,067	2.04	578,880	474,976	1.22	3,700	1,745	2.12	200,000	90,924	2.20	4,161	1,096	3.80	246	460	0.53
6	Dhaka CWH	1,233,600	1,855,164	0.66	1,899,360	944,734	2.01	683,150	3,554	192.22	11,392,900	124,112	91.80	801,233	1,949	411.10	26,117	475	54.98
7	Dinajpur RWH	786,000	217,220	3.62	1,478,880	401,245	3.69	2,200	712	3.09	102,000	46,272	2.20	2,732	1,100	2.48	410	242	1.69
8	Faridpur RWH	546,000	729,258	0.75	937,440	535,702	1.75	3,600	1,710	2.11	116,000	59,273	1.96	2,816	1,619	1.74	336	551	0.61
9	Jamalpur RWH	1,734,000	428,656	4.05	892,800	326,754	2.73	1,350	605	2.23	77,200	41,038	1.88	3,244	705	4.60	764	162	4.72
10	Jessore RWH	870,000	545,821	1.59	540,000	428,908	1.26	2,550	1,085	2.35	58,900	59,644	0.99	1,646	1,015	1.62	369	302	1.22
11	Khulna RWH	24,523,400	765,069	32.05	3,752,640	537,744	6.98	2,900	1,291	2.25	113,000	54,332	2.08	4,430	1,220	3.63	6,882	389	17.69
12	Kushtia RWH	492,000	350,935	1.40	1,573,920	224,981	7.00	1,350	403	3.35	79,500	41,449	1.92	3,164	488	6.48	493	174	2.83
13	Mymensingh RWH	2,003,400	985,761	2.03	891,360	957,201	0.93	4,250	1,881	2.26	125,000	62,477	2.00	8,232	1,712	4.81	673	482	1.40
14	Noakhali RWH	1,569,000	379,656	4.13	1,033,920	200,138	5.17	2,400	858	2.80	92,800	48,085	1.93	2,800	420	6.67	337	249	1.35
15	Pabna RWH	2,340,000	517,813	4.52	2,786,400	429,472	6.49	2,400	983	2.44	111,000	56,584	1.96	8,300	457	18.16	594	201	2.96
16	Patuakhali RWH	1,487,400	125,937	11.81	927,360	168,230	5.51	1,300	662	1.96	31,600	32,593	0.97	3,650	798	4.57	498	143	3.48
17	Rajshahi RWH	1,026,000	714,023	1.44	2,678,400	398,005	6.73	1,664	610	2.73	116,500	49,528	2.35	3,023	1,127	2.68	525	239	2.20
18	Rangamati RWH	2,214,600	59,816	37.02	455,040	40,085	11.35	450	84	5.36	9,000	3,772	2.39	450	134	3.36	109	60	1.82
19	Rangpur RWH	1,980,000	603,607	3.28	2,685,600	934,713	2.87	4,150	2,136	1.94	124,000	123,018	1.01	11,670	2,548	4.58	420	449	0.94
20	Sylhet RWH	582,000	745,450	0.78	1,117,440	428,388	2.61	3,200	1,333	2.40	92,100	46,834	1.97	3,689	918	4.02	283	321	0.88
21	Tangail RWH	1,644,000	501,320	3.28	672,450	364,348	1.85	1,300	552	2.36	63,000	32,750	1.92	1,472	687	2.14	405	153	2.65
Total		86,083,720	12,094,483		43,765,492	8,843,417		729,304	23,126		13,283,000	1,138,597		887,468	21,314		56,070	5,932	

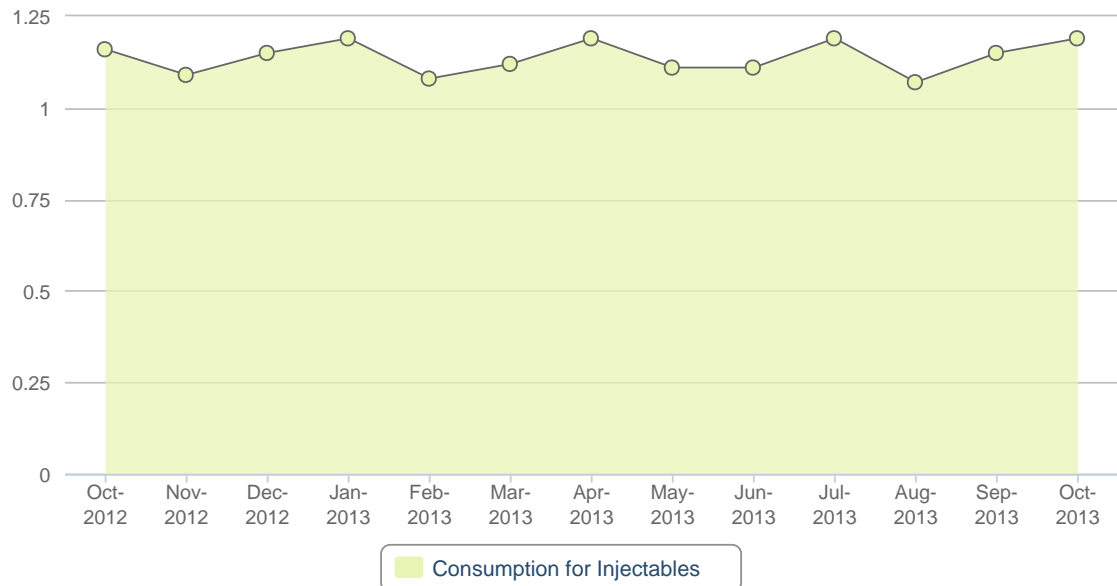
7. Month-wise Consumption of Products for last 12-months



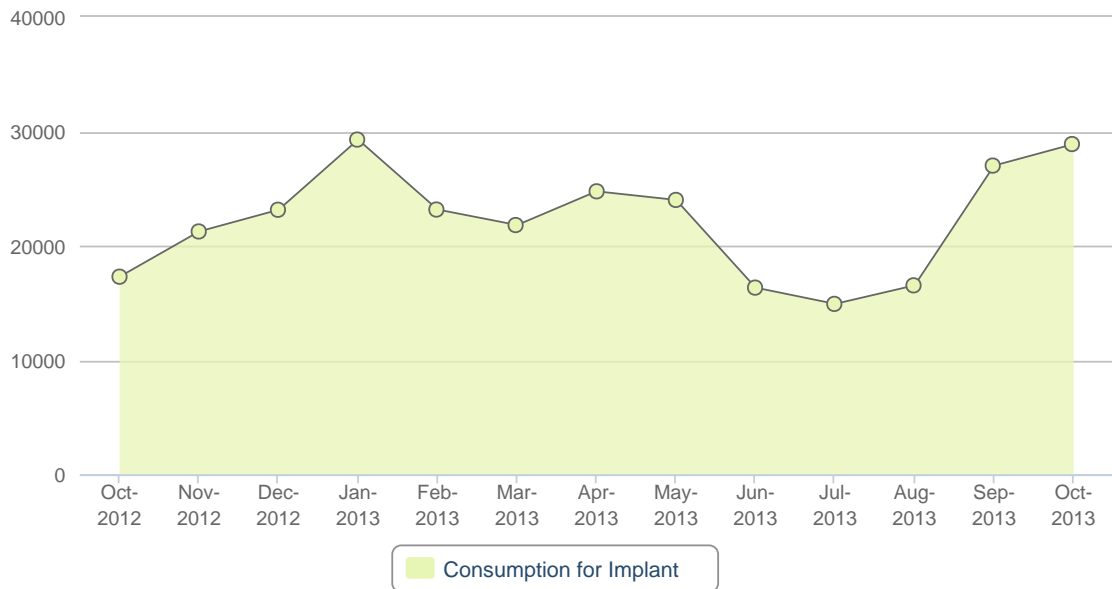
Month Wise Consumption
from October 2012 - October 2013



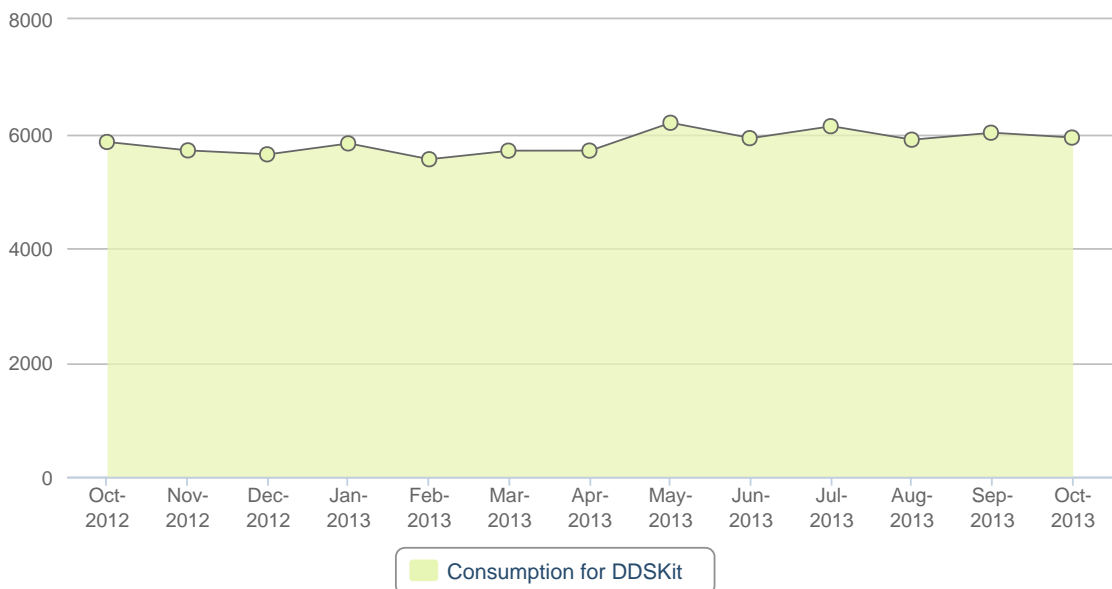
Month Wise Consumption
from October 2012 - October 2013



Month Wise Consumption
from October 2012 - October 2013



Month Wise Consumption
from October 2012 - October 2013



8. Report on Upazila and Warehouse Having Stock Out in last month

SL	Products Name	No of Stockout WH	% of Stockout WH	No of Stockout Upazila Store	% of Stockout Upazila Store	No of Stockout Upazila Field	% of Stockout Upazila Field
1	Condom	0	0%	0	0%	0	0%
2	Shukhi	0	0%	0	0%	0	0%
3	IUD	0	0%	7	1%	0	0%
4	Injectables	0	0%	3	1%	0	0%
5	Implant	0	0%	0	0%	5	1%
6	DDS Kits	0	0%	8	2%	0	0%
7	ECP	21	100%	475	97%	312	64%
8	Disposable Syringe	0	0%	0	0%	0	0%
9	Saree	3	14%	258	53%	21	4%
10	Lunjee	2	10%	271	56%	12	2%
11	Tubectomy MSR Kit	3	14%	366	75%	380	78%
12	IUD MSR Kit	3	14%	367	75%	380	78%
13	Vasectomy MSR Kit	3	14%	374	77%	380	78%