

FAMILY PLANNING MONTHLY LOGISTICS REPORT

December 2013



পরিবার পরিকল্পনা অধিদপ্তর

Management Information System (MIS)
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Forwarding Letter-1

Forwarding Letter-2

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DGFP STOCK STATUS** REPORT												December 2013 (Updated 07 January 2014)																								
Year	2014												2015												2016											
Month	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Min.-Max.	Min.												Max.																							
Product																																				
Condom	CS (143.7m) - 11 mon												2012-13 (GoB/Revenue 150m)																							
*AMC = 11.64m	GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																								2013-14 (Pool fund) -50m											
Pill	CS (108.5m) - 13 mon.												2012-13 (Pool fund 126.2m)																							
*AMC = 8.94m	Pool fund 150m: 23.8m received as of 31 Dec 2013, awaiting receipts of 126.2m																																			
	2013-14 (Pool fund 50m)- Bid for 42 m opening on 14 Jan 2014 and awaiting WB/NOC for rest of 8 m																																			
																									2013-14 (Pool fund) -0.4m											
IUD	CS (0.815 m) - 31 mon.																																			
*AMC = 23,379	2013-14 (Pool fund) - 0.4m- Bid opened on 23 December 2013																																			
Injectables	CS (19.4 m) - 17 mon.												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.																																			
	GoB revenue 2.3m: Commodity received in full.																																			
	Pool fund 9.9 m: Commodity received in full.																																			
	2013-14 (Pool fund) 12 m- Bid opened on 23 December 2013																																			
																									2012-13 GoB-development (0.107m single rod)											
Implant	CS (0.937 m) - 29 mon.																																			
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full																																			
	GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																																			
													2013-14 Gov (Dev.)-0.010m																							
DDS Kit	CS (0.059 m) - 09 mon.												2013-14 (Pool fund) -0.065m																							
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full																																			
	Pool fund (0.060m)- Commodity received in full																																			
	2013-14 Gov (Dev.)-0.010m-Contract signed on 05 November 2013; awaiting receipt of goods																																			
	2013-14 (Pool fund) -0.065m- Bid opened on 30 December 2013																																			

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Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
Central Warehouse WIMS data, Approved DGFP procurement plan
*AMC is calculated based on last 12-months consumption
**This report is generated using the "Pipeline Software" which considers "Projected Consumption".

Legend:

Current Stock of contraceptives

To be received

2013-14 - planned

CS = Current Stock
AMC = Average Monthly Consumption
BER = Bid Evaluation Report
TEC = Technical Evaluation Committee
NOC = No Objection Certificate
NOA = Notification of Award

DGFP STOCK STATUS REPORT

Updated 07 January 2014

CONDOM - Current national stock 143.7 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

PILL - Current national stock of pill is 108.5 m cycles which will go up to December 2014. FY 2012-13 Pool fund 150m: 23.8m received as of 31 Dec 2013, awaiting receipts of 126.2m. FY 2013-14 (Pool fund) -50m - Bid published for 42.0 m on 27 November 2013 and for rest of the 8.0 m on 12 December 2013.

IUD - Current national stock is 0.815 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- Bid opened on 23 December 2013.

INJECTABLES - Current stock of 19.4m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Bid opened on 23 December 2013.

IMPLANT - Current stock is 0.937 m and this can be used up to May 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

DDS KITS - Current national stock is 0.059m which can be used up to September 2014. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14 Gov (Dev.)-0.010m- Contract signed on 05 November 2013; awaiting receipt of goods. 2013-14 (Pool fund) -0.065m- Bid opening on 30 December 2013.

You can also download the previous reports from <http://dgfplmis.org/>

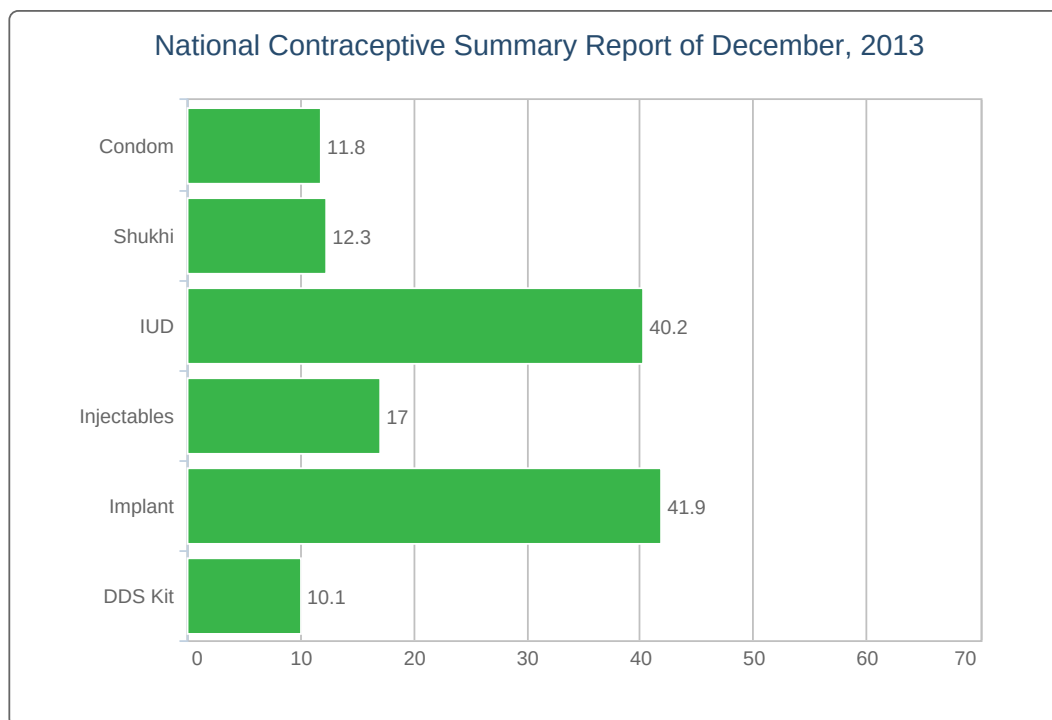
2. National Receipts Quantity by Product by Month

Contraceptive Received Report

Month: December, 2013

Item	Supplier	Receiver	Date Receipts	Qty	Remarks
<i>No National Receive This Month</i>					

3. Contraceptive Summary Report

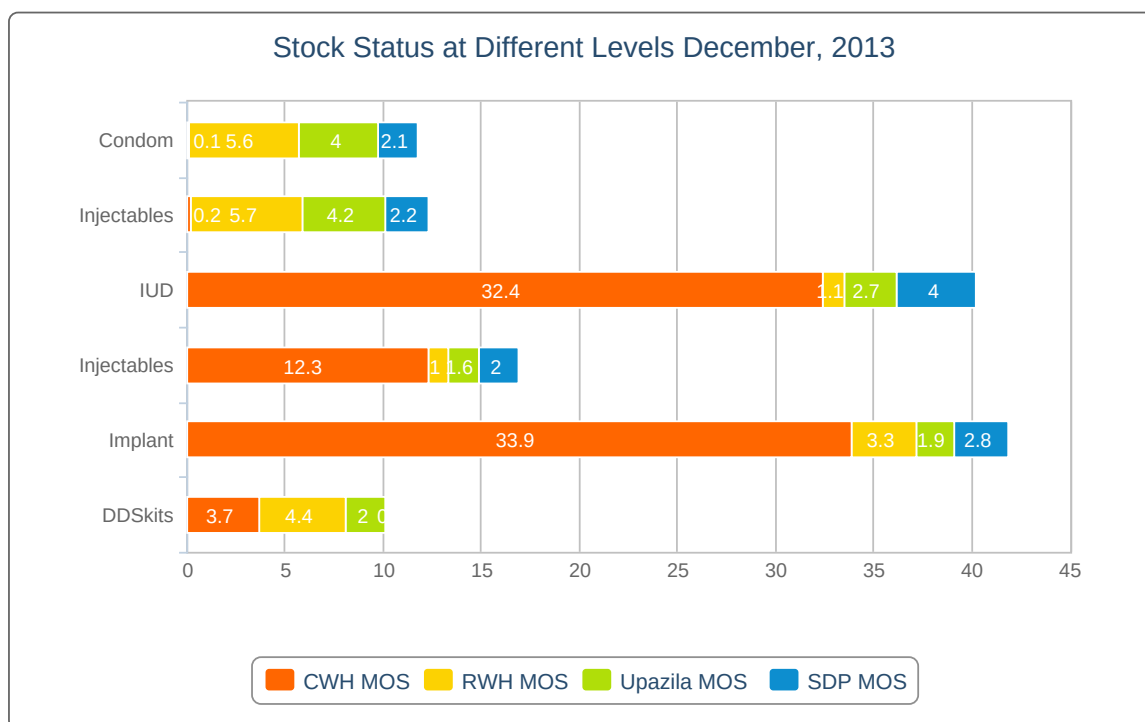


■ MOS less than 4.0
 ■ MOS 4.0 - 7.9
 ■ MOS 8.0 and above
 MOS = Month of Stock

National Contraceptive Summary Report of December, 2013

SL	Name of Products	Reported Consumption	Reported Closing Balance	Average Monthly Consumption	MOS
1	Condom	12,192,209	143,604,990	12,202,825	11.8
2	Shukhi	8,776,975	108,736,964	8,850,390	12.3
3	IUD	17,462	815,813	20,306	40.2
4	Injectables	1,144,787	19,437,184	1,142,884	17
5	Implant	21,207	942,728	22,514	41.9
6	DDS Kits	5,542	60,104	5,967	10.1

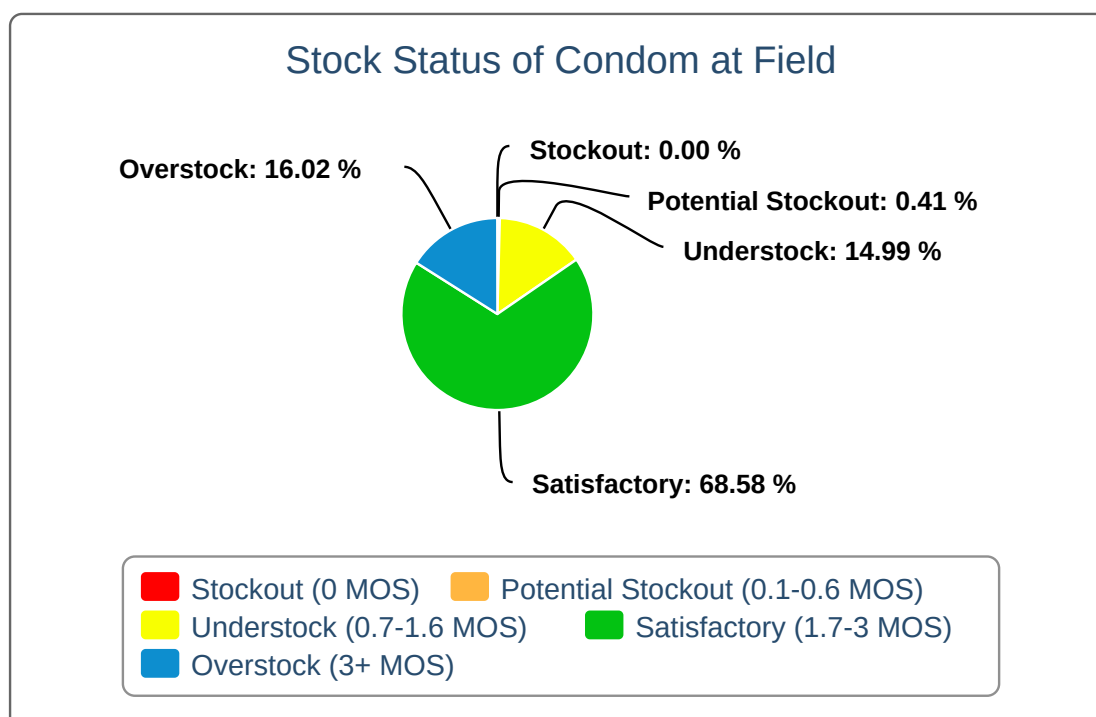
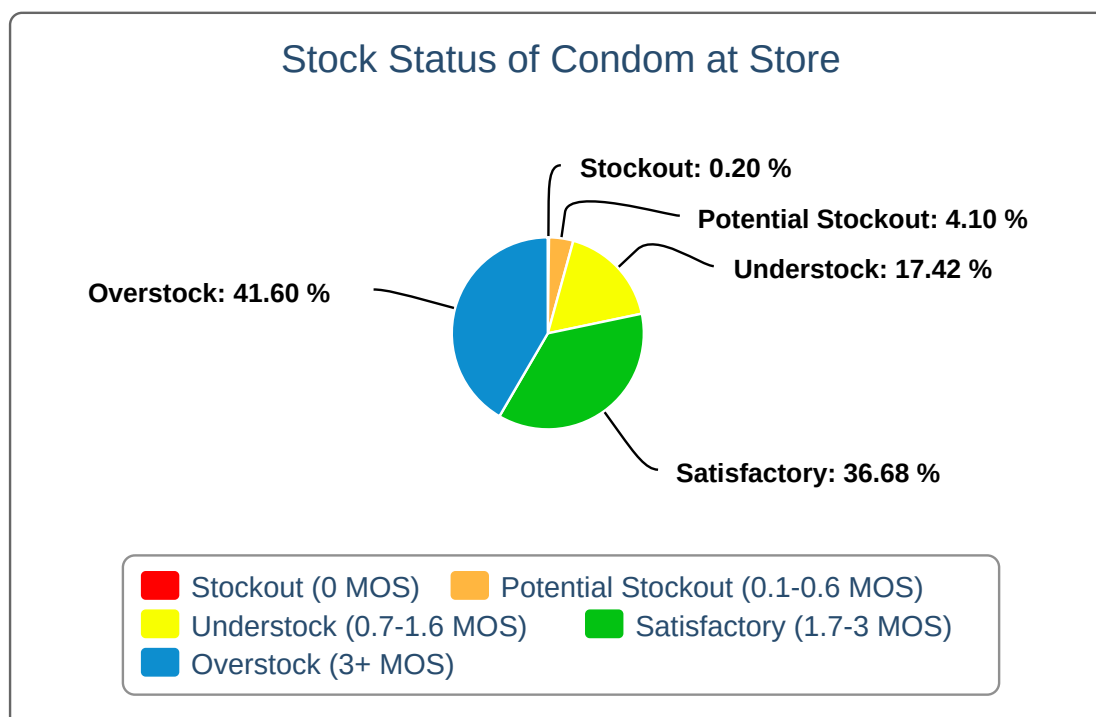
4. Stock Status Report at Different Levels



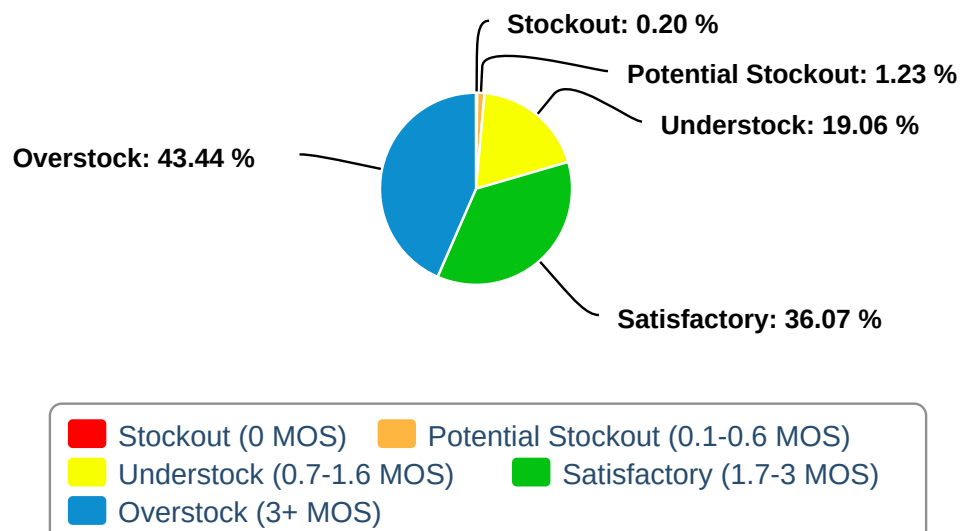
Stock Status at Different Levels December, 2013

Products	100% Consumption of Cur. Month	Avg. Consumption of Last 6 Months	CWH Level	MO S	RWH Level	MO S	Upazila Level	MO S	Field Level	MO S	National Level	MO S
Condom	12,192,209	12,202,825	849,600	0.1	68,414,120	5.6	48,516,700	4	25,824,570	2.1	143,604,990	11.8
Shukhi	8,776,975	8,850,390	1,828,800	0.2	50,403,932	5.7	36,750,205	4.2	19,754,027	2.2	108,736,964	12.3
IUD	17,462	20,306	657,250	32.4	21,789	1.1	55,743	2.7	81,031	4	815,813	40.2
Injectables	1,144,787	1,142,884	14,098,500	12.3	1,181,300	1	1,875,358	1.6	2,282,026	2	19,437,184	17
Implant	21,207	22,514	763,333	33.9	74,845	3.3	41,688	1.9	62,862	2.8	942,728	41.9
DDS Kits	5,542	5,967	22,059	3.7	26,478	4.4	11,907	2			60,104	10.1

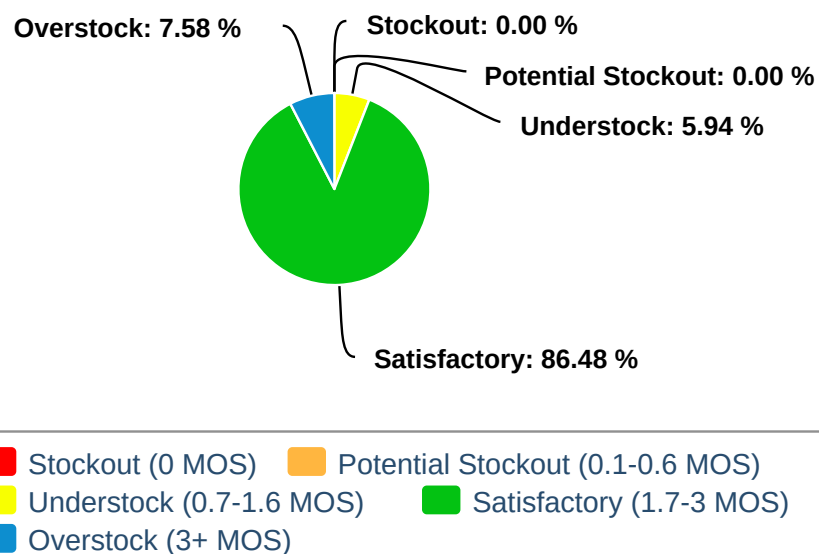
5. Contraceptive Stock Status at Upazila Store and Field



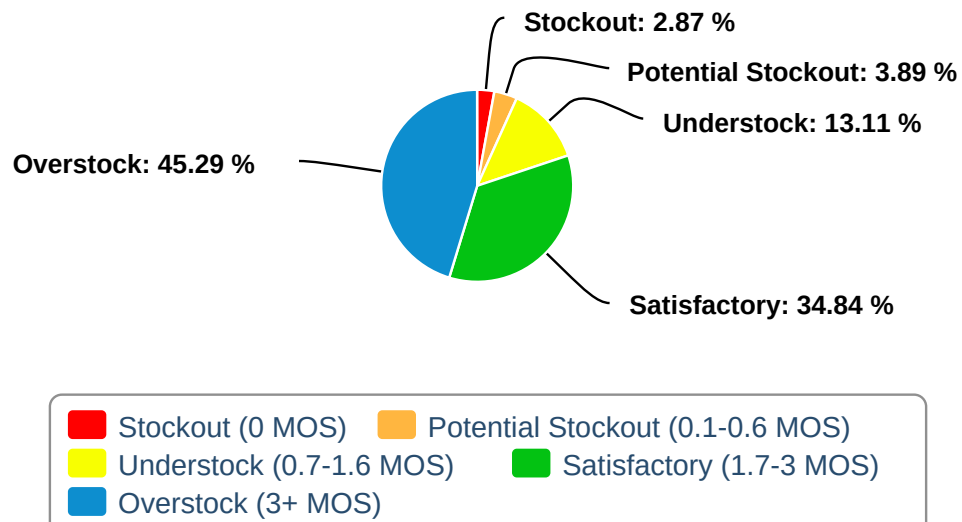
Stock Status of Shukhi at Store



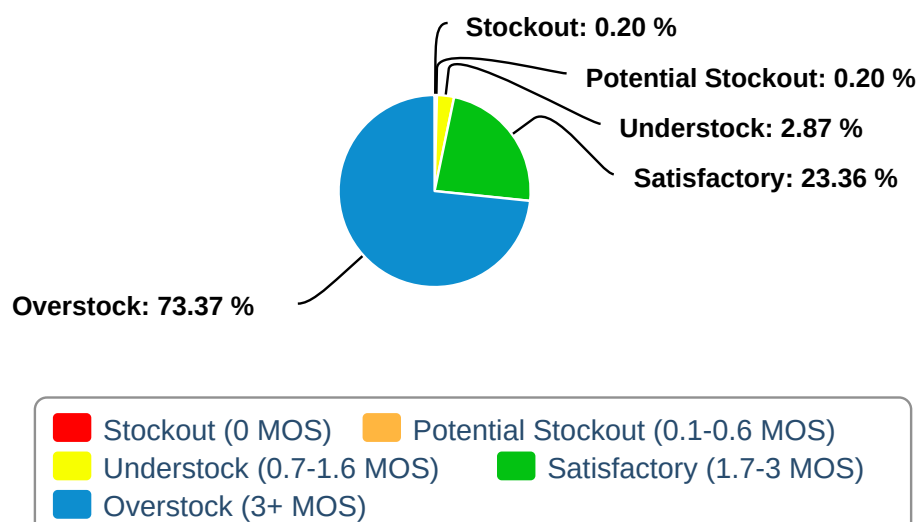
Stock Status of Shukhi at Field



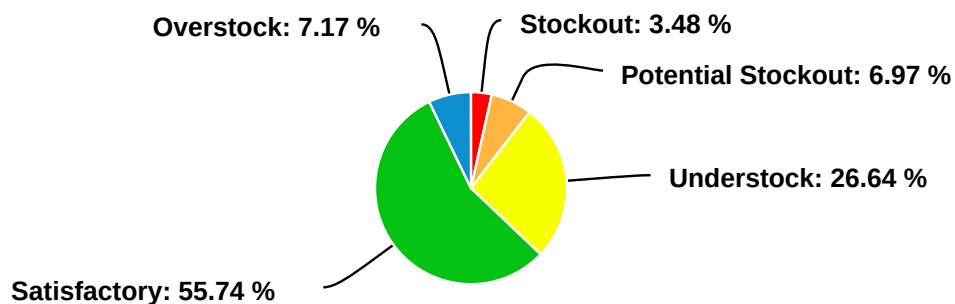
Stock Status of IUD at Store



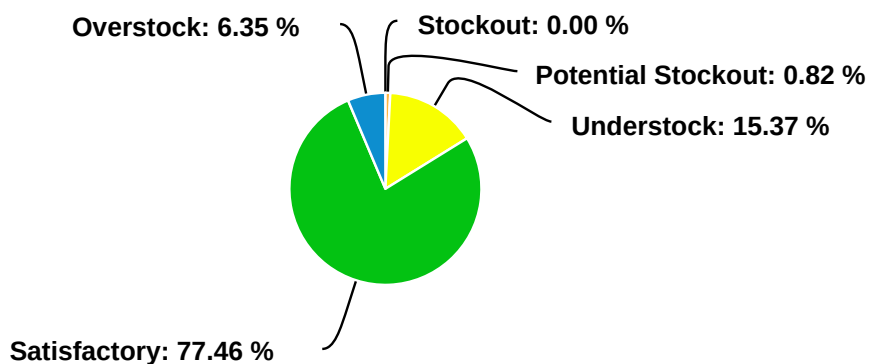
Stock Status of IUD at Field



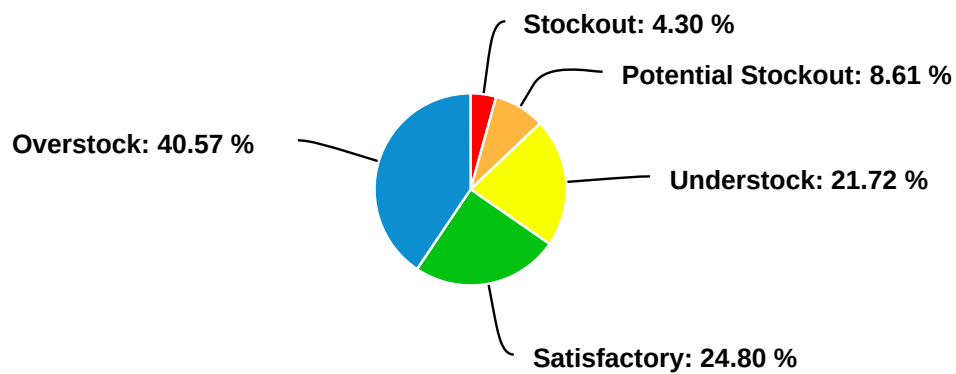
Stock Status of Injectables at Store



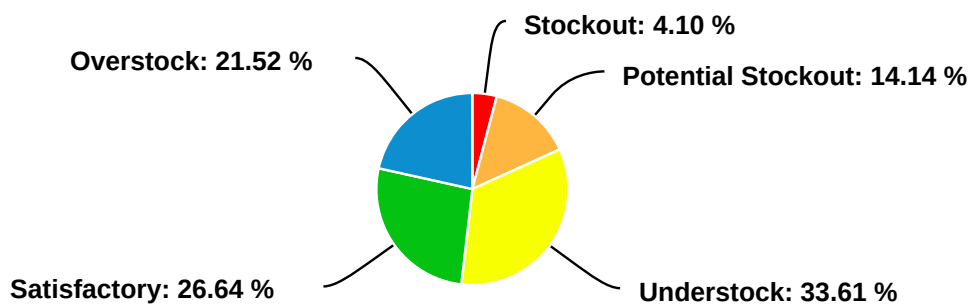
Stock Status of Injectables at Field



Stock Status of Implant at Field



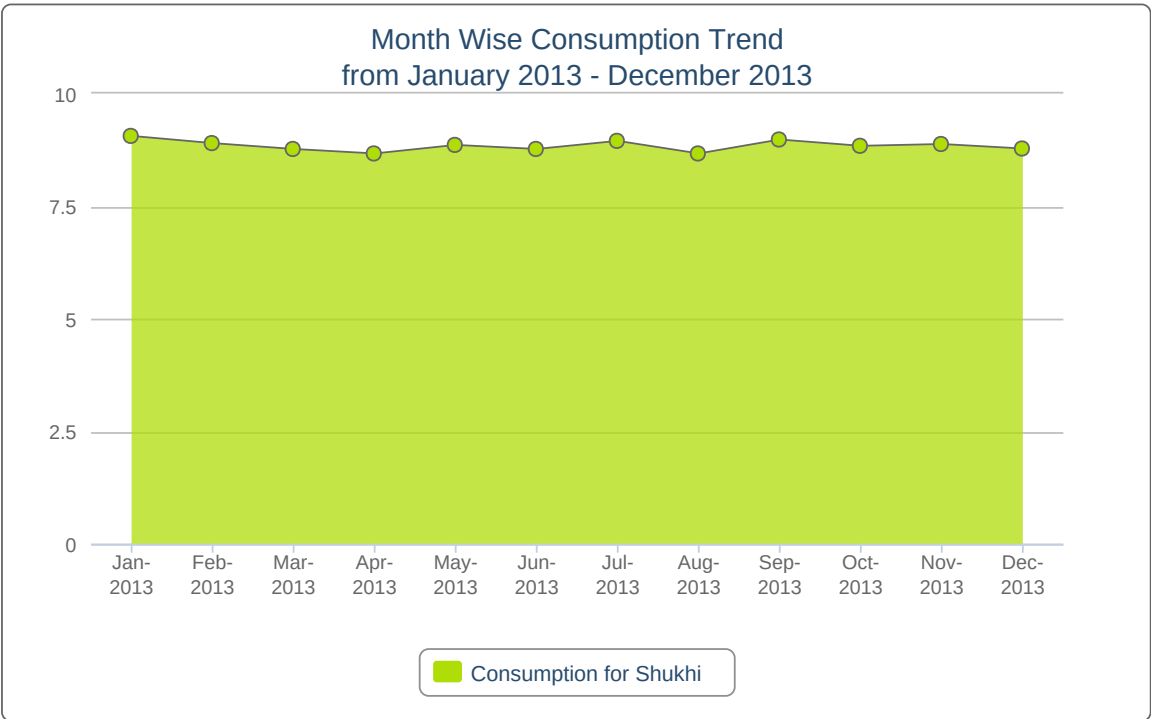
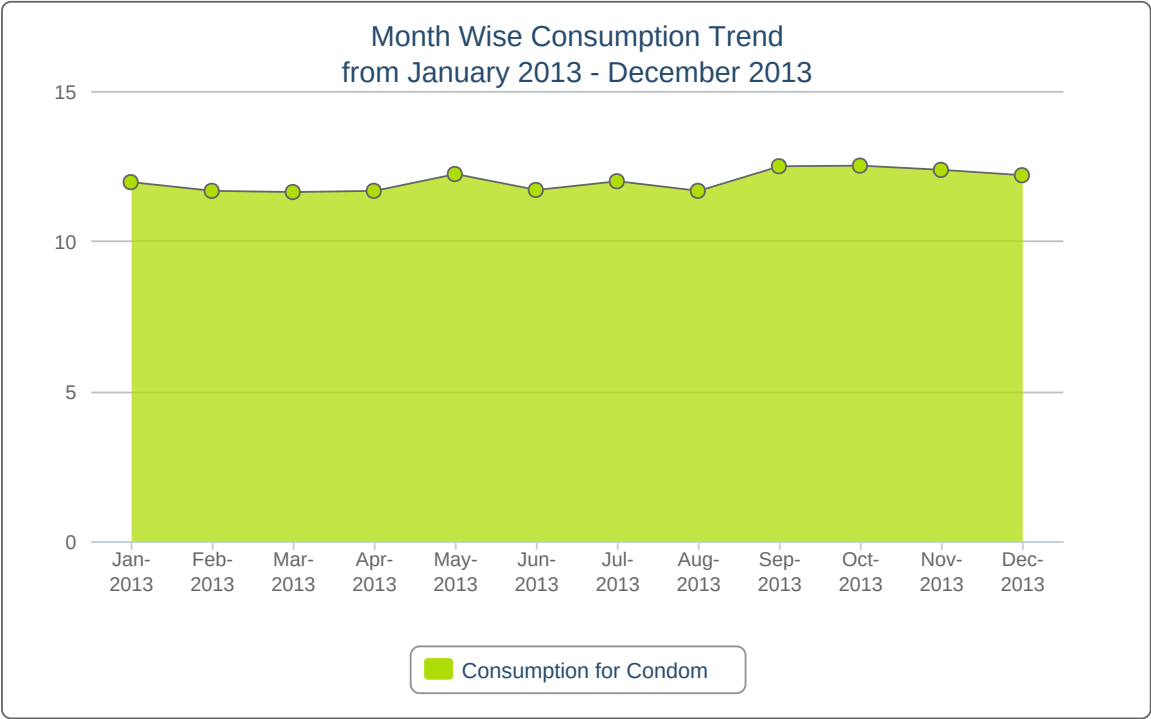
Stock Status of DDSKit at Store

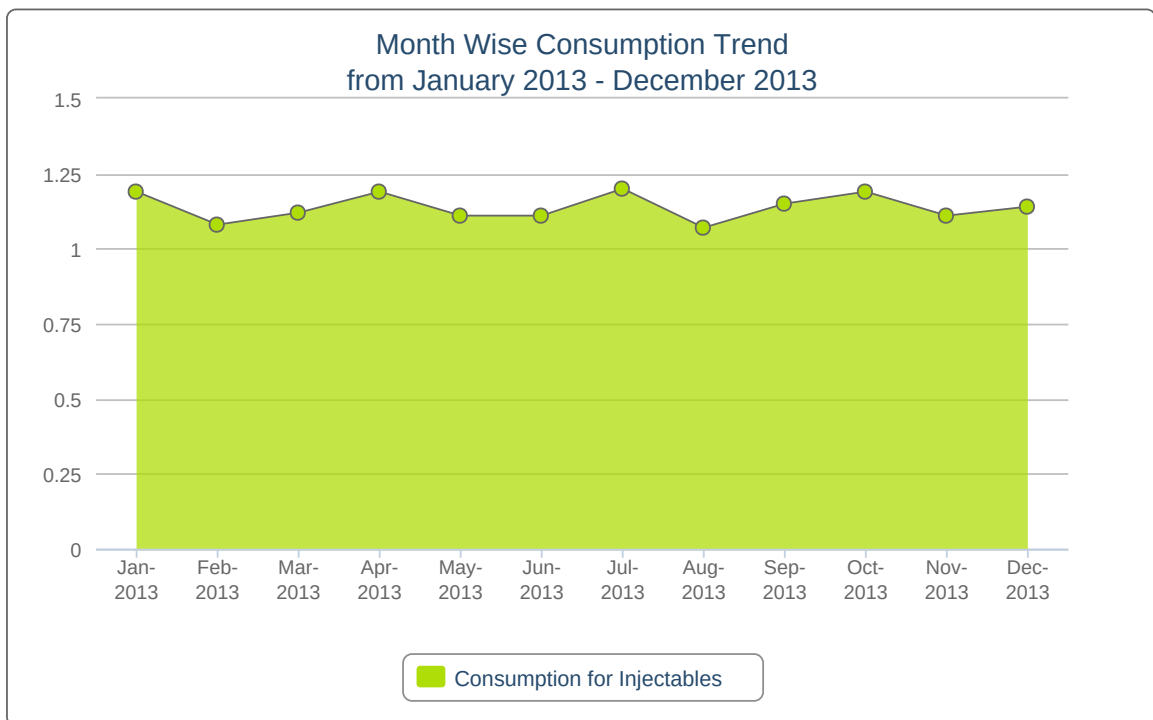
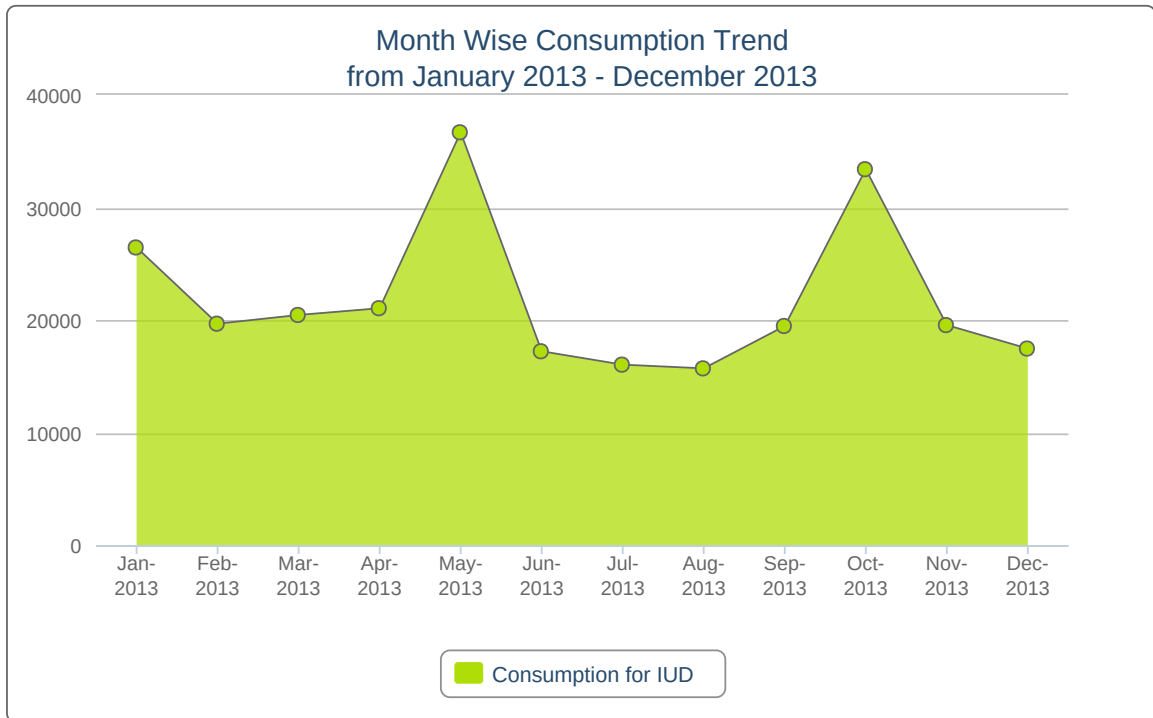


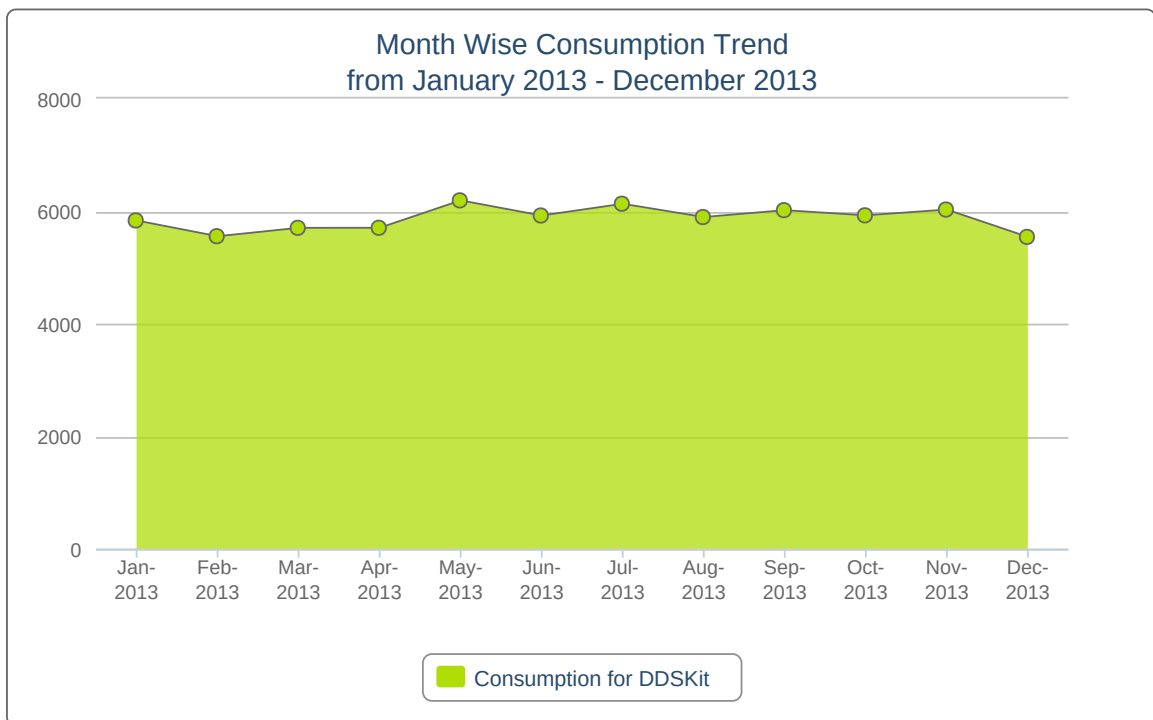
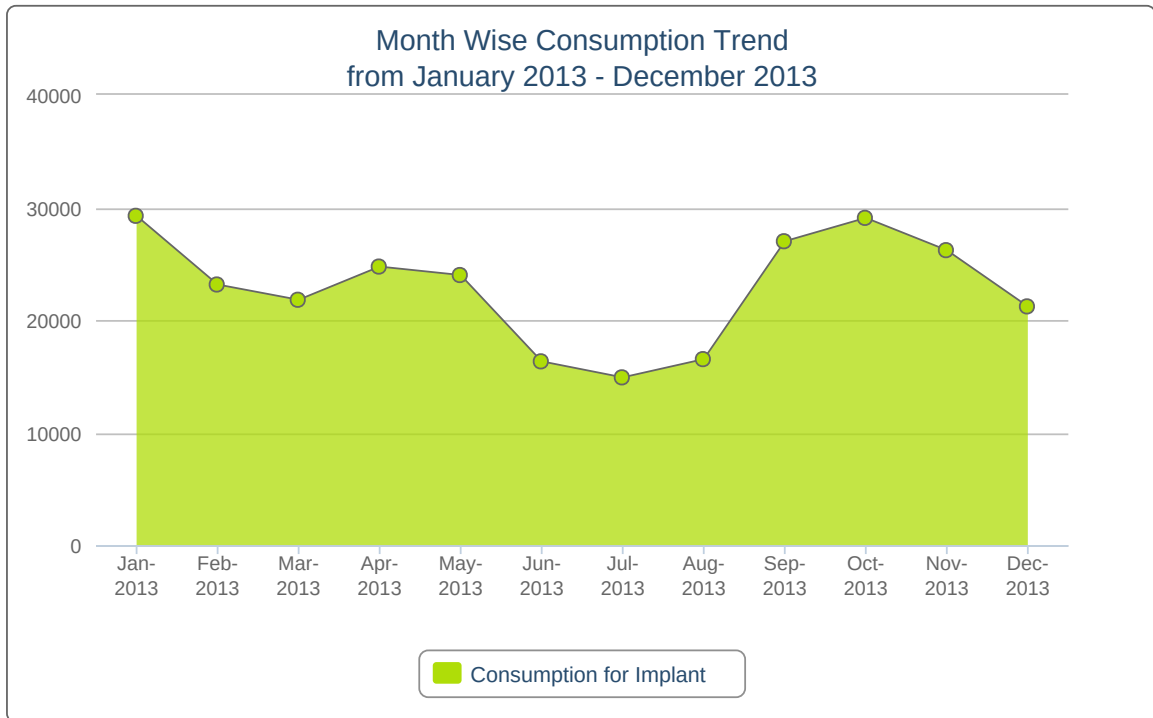
6. Contraceptive Stock Status by Product at Regional Warehouses

SL	WH Name	Condom			Shukhi			IUD			Injectables			Implant			DDS Kits		
		CBL	AMD	MOS	CBL	AMD	MOS	CBL	AMD	MOS	CBL	AMD	MOS	CBL	AMD	MOS	CBL	AMD	MOS
1	Bandarbon RWH	89,400	31,502	2.8	126,900	21,003	6.0	250	92	2.7	8,000	3,943	2.0	74	70	1.1	6	31	0.2
2	Bhola RWH	606,000	164,671	3.7	125,280	106,893	1.2	600	360	1.7	93,000	47,701	1.9	6,508	335	19.4	400	94	4.3
3	Bogra RWH	10,029,000	606,916	16.5	5,533,920	492,747	11.2	690	723	1.0	69,800	42,848	1.6	5,104	1,795	2.8	7,012	322	21.8
4	Chittagong RWH	22,107,120	671,785	32.9	26,792,062	425,258	63.0	1,000	1,416	0.7	72,900	71,168	1.0	6,622	1,103	6.0	7,132	348	20.5
5	Comilla RWH	1,329,000	1,101,759	1.2	233,280	477,804	0.5	1,750	1,539	1.1	120,000	91,457	1.3	2,761	1,133	2.4	58	448	0.1
6	Dhaka CWH	849,600	1,859,308	0.5	1,828,800	945,308	1.9	657,250	3,096	212.3	14,098,500	122,797	114.8	763,333	2,124	359.4	22,059	443	49.8
7	Dinajpur RWH	462,000	217,810	2.1	1,301,760	398,163	3.3	1,400	600	2.3	83,000	46,537	1.8	3,812	1,222	3.1	397	256	1.6
8	Faridpur RWH	504,000	732,053	0.7	730,080	538,561	1.4	0	1,556	0.0	43,000	59,395	0.7	1,848	1,738	1.1	340	473	0.7
9	Jamalpur RWH	924,000	441,737	2.1	295,200	330,623	0.9	500	496	1.0	45,700	41,854	1.1	5,620	799	7.0	775	178	4.4
10	Jessore RWH	1,032,000	546,585	1.9	599,040	429,691	1.4	1,050	938	1.1	68,900	59,792	1.2	2,954	1,173	2.5	504	309	1.6
11	Khulna RWH	21,019,400	776,121	27.1	3,121,920	535,922	5.8	850	1,146	0.7	54,300	54,575	1.0	892	1,391	0.6	6,136	366	16.8
12	Kushtia RWH	6,000	358,622	0.0	1,193,760	225,828	5.3	175	375	0.5	35,000	42,207	0.8	2,460	549	4.5	473	163	2.9
13	Mymensingh RWH	449,400	993,931	0.5	33,160	959,448	0.0	950	1,587	0.6	61,000	62,613	1.0	3,232	1,796	1.8	580	463	1.3
14	Noakhali RWH	771,000	384,442	2.0	655,200	200,654	3.3	3,900	728	5.4	53,100	48,614	1.1	2,300	386	6.0	98	209	0.5
15	Pabna RWH	1,752,000	517,382	3.4	2,412,000	425,037	5.7	1,600	925	1.7	91,500	57,174	1.6	7,700	487	15.8	369	159	2.3
16	Patuakhali RWH	1,255,200	126,995	9.9	678,240	168,583	4.0	550	617	0.9	30,300	32,449	0.9	3,750	897	4.2	347	189	1.8
17	Rajshahi RWH	798,000	732,117	1.1	2,124,000	393,938	5.4	724	555	1.3	45,000	49,956	0.9	3,195	1,133	2.8	109	210	0.5
18	Rangamati RWH	2,214,600	58,255	38.0	447,840	40,011	11.2	400	63	6.3	13,000	3,793	3.4	650	127	5.1	48	57	0.8
19	Rangpur RWH	756,000	616,102	1.2	2,280,960	934,870	2.4	50	1,811	0.0	3,000	124,103	0.0	11,786	2,431	4.8	355	447	0.8
20	Sylhet RWH	1,356,000	754,579	1.8	973,440	431,538	2.3	3,200	1,191	2.7	97,800	47,105	2.1	2,489	938	2.7	573	240	2.4
21	Tangail RWH	954,000	510,153	1.9	745,890	368,510	2.0	2,150	492	4.4	93,000	32,803	2.8	1,088	887	1.2	766	137	5.6
Total		69,263,720	12,202,825		52,232,732	8,850,390		679,039	20,306		15,279,800	1,142,884		838,178	22,514		48,537	5,542	

7. Month-wise Consumption Trend







8. Report on Upazila and Warehouse Having Stock Out in last month

SL	Products Name	No of Stockout WH	% of Stockout WH	No of Stockout Upazila Store	% of Stockout Upazila Store	No of Stockout Upazila Field	% of Stockout Upazila Field
1	Condom	0	0%	0	0%	0	0%
2	Shukhi	0	0%	0	0%	0	0%
3	IUD	1	5%	10	2%	0	0%
4	Injectables	0	0%	8	2%	0	0%
5	Implant	0	0%	0	0%	12	2%
6	DDS Kits	0	0%	19	4%	0	0%

List of Stock Out Warehouse

SL	Commodity	Warehouse	Phone
1	IUD	Faridpur RWH	0631-64414

List of StockOut Upazila

Commodity	Warehouse	District	Upazila	Phone
IUD	Bhola RWH	Bhola	Monpura	01726703183
	Comilla RWH	Comilla	Chandina	0842656162
	Comilla RWH	Comilla	Muradnagar	08026-56422
	Faridpur RWH	Gopalganj	Muksudpur	0665456223
	Jamalpur RWH	Kurigram	Rowmari	05828-56050
	Pabna RWH	Sirajganj	Tarash	07528-56198
	Rangpur RWH	Lalmonirhat	Hatibandha	05923-56169
	Sylhet RWH	Habiganj	Habiganj	0831-62368
	Sylhet RWH	Moulavibazar	Srimangal	0862671170
	Sylhet RWH	Sylhet	Fenchuganj	08226-56201
Injectables	Dhaka CWH	Narayanganj	Sonargaon	02-7656018, 01552351
	Jessore RWH	Jessore	Jhikargacha	0172253646
	Pabna RWH	Pabna	Faridpur(Pabna)	07325-64091
	Pabna RWH	Pabna	Sujanagar	07329-56307
	Pabna RWH	Sirajganj	Tarash	07528-56198
	Rajshahi RWH	Natore	Gurudashpur	07724-74021
	Sylhet RWH	Sunamganj	Bishwamvarpur	01715171668
	Sylhet RWH	Sylhet	Fenchuganj	08226-56201
DDS Kits	Bogra RWH	Naogaon	Manda	07425-62034
	Comilla RWH	Brahmanbaria	Brahmanbaria	0851-57686
	Comilla RWH	Comilla	Chandina	0842656162
	Comilla RWH	Comilla	Laksam	0803251153
	Comilla RWH	Comilla	Meghna	01714377997
	Dhaka CWH	Dhaka	Dohar	0622356043, 01821829
	Jessore RWH	Jhenaidah	Moheshpur	04525-56304
	Jessore RWH	Narail	Narail	01716007026
	Pabna RWH	Pabna	Bhangura	07328-56105

Pabna RWH	Sirajganj	Tarash	07528-56198
Sylhet RWH	Habiganj	Bahubal	08323-56078
Sylhet RWH	Habiganj	Baniyachang	01715396352
Sylhet RWH	Habiganj	Chunarughat	01716-862299
Sylhet RWH	Habiganj	Lakhai	01199-318051
Sylhet RWH	Habiganj	Madhabpur	08327-56168
Sylhet RWH	Moulavibazar	Kamalganj	01710-601781
Sylhet RWH	Moulavibazar	Kulaura	08624-56643
Sylhet RWH	Sylhet	Fenchuganj	08226-56201
Sylhet RWH	Sylhet	South Surma	01712632817

Slogan Image

To view updated stock status of warehouse & upazila, please visit <http://www.dgfplmis.org>