

FAMILY PLANNING MONTHLY LOGISTICS REPORT

December 2012



Management Information System (MIS)
Directorate General of Family Planning (DGFP)

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www.dgfplmis.org

1. DGFP Stock Status Report

		DGFP STOCK STATUS** REPORT December 2012 (Updated 07 January 2013)																																															
Year		2013												2014												2015												2016											
Month		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
														2011-12 (GoB fund 5.0m)																																			
Condom		CS (283.7m) - 25 mon.																																															
*AMC = 11.0m		GoB 150m: 145.0m received as of 31 December 2012; 5.0m yet to receive. 2011-12 (Pool fund 33.8m)																																															
Pill		CS (156.4m) - 17 mon.																								2012-13 (Pool fund 150m)																							
*AMC = 9.2m		Pool fund 150m: 116.2m received as of 31 December 2012; 33.8m yet to receive. Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012.																																															
IUD		CS (0.686m) - 21 mon.																								2011-12 (GoB 0.40m)																							
*AMC = 27,875		GoB 0.40m: Procurement process completed and Letter of Credit opened. 2012-13 GoB-development 2.0m 2012-13 (GoB-revenue 2.3m)																																															
Injectables		CS (19.1m) - 15 mon.																								2012-13 (Pool fund 9.9m)																							
*AMC = 1.2m		GoB development 2.0m: Contract signed on 24 December 2012 Pool fund 9.9m: TEC held on 02 January 2013 GoB revenue 2.3m: Bid opened on 12 December 2012																																															
Implant		CS (0.977m) - 34 mon.																																															
*AMC = 23,959		Pool fund (0.112m 2-rod)- Commodity received in full Pool fund (0.245m single rod)- TEC held on 24 December 2012 GoB-development (0.107m single rod)- Bid opened on 09 December 2012 2012-13 GoB-development (0.015m)																																															
DDS Kit		CS (0.055m) - 08 mon.																								2012-13 Pool fund -060m																							
*AMC = 6,345		Pool fund (0.060m)- TEC held on 08 January 2013 GoB-development (0.015m)- Purchase summary sent to MOHPW on 10 December 2012																																															

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Data Source: DGFP i4G and DGFP iMIS website: <http://www.dgfp.org>
 *AMC is calculated based on 12 months of consumption
 ** This report is generated using the Pipeline Software which considers Projected Consumption

Legend:

- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award

DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 07 January 2013

CONDOM – Current national stock 283.7 m and this stock can be used up to January 2015. FY 2011-2012 GoB 150m out of which 145 m received as of 31 December 2012; 5.0m yet to receive.

PILL – Current national stock of pill is 156.4 m cycles which will go up to May 2014. FY 2011-12 pool fund 150m out of which 116.2m received as of 31 December 2012; 33.8m yet to receive. 2012-13 Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012.

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IUD – Current national stock is 0.686 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m – Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES – Current stock of 19.1m will be used by March 2014. 2011-12 Pool fund 10m – Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012. 2012-13 Pool fund 9.9m: TEC held on 02 January 2013. 2012-13 GoB revenue 2.3m: Bid opened on 12 December 2012.

IMPLANT – Current stock is 0.977 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) – Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod – Commodity received in full. 2012-13 Pool fund (0.245m single rod) - TEC held on 24 December 2012. 2012-13 GoB-development (0.107m single rod) - Bid opened on 09 December 2012.

DDS KITS – Current national stock is 0.055 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - TEC held on 08 January 2013. 2012-13 GoB-developments (0.015m): Purchase summary sent to MOHFW on 10 December 2012.

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2.National receipts quantity by product by Month

Contraceptive Received Report

Month: December, 2012

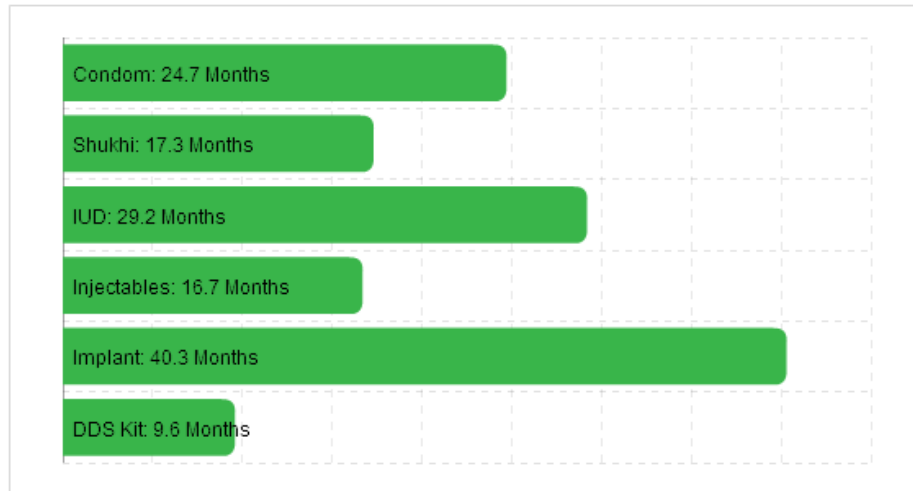
<i>Items</i>	<i>Received From</i>	<i>Receipts Date</i>	<i>Receipts Qty</i>	<i>Remarks</i>
CONDOMS				
TOTAL				
SHUKHI				
TOTAL				
INJETABLES				
TOTAL				
IUDs				
TOTAL				

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3. Contraceptive Summary Report by month

Contraceptive Summary Report of December 2012

[Reporting rate 100%]



■ MOS less than 4.0
 ■ MOS 4.0 - 7.9
 ■ MOS 8.0 and above
 MOS = Month of Stock

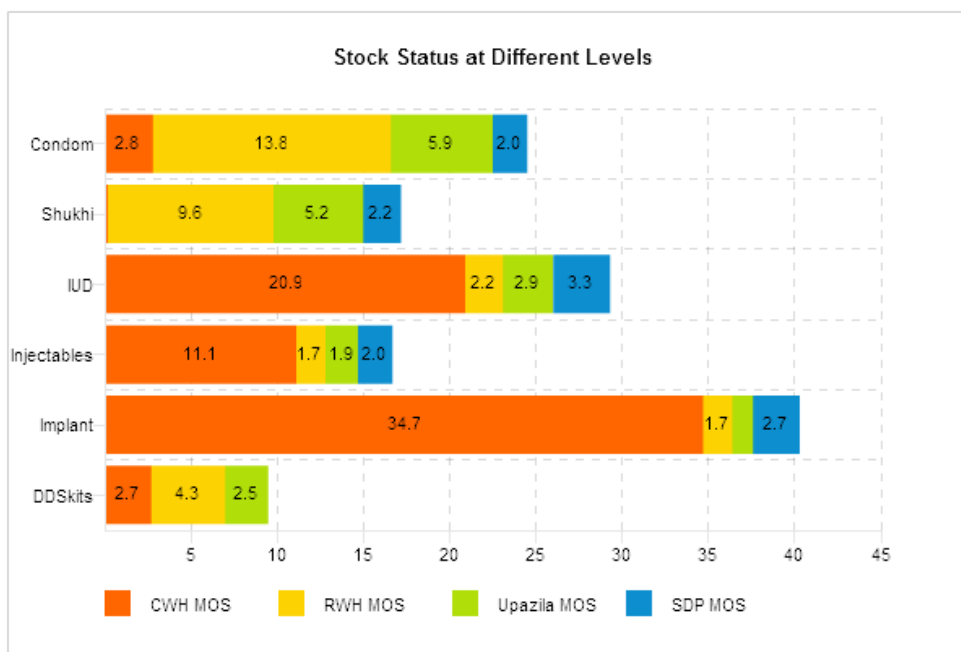
SL	Name of Products	Reported Consumption	Adjusted Consumption	Reported Closing Balance	Adjusted Closing Balance	Average Monthly Consumption	MOS
1	Condom	11,621,931	11,621,931	283,288,235	283,288,235	11,490,724	24.7
2	Shukhi	8,970,339	8,970,339	156,220,427	156,220,427	9,053,130	17.3
3	IUD	25,801	25,801	678,985	678,985	23,260	29.2
4	Injectables	1,152,612	1,152,612	18,999,835	18,999,835	1,140,581	16.7
5	Implant	23,150	23,150	856,747	856,747	21,240	40.3
6	DDSKits	5,717	5,717	56,075	56,075	5,866	9.6

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4. Report of Stock Status at Different Levels

Report of Stock Status at Different Levels on December 2012

[Reporting rate 100%]



Products	100% Adjusted Consump. of Cur. Month	Avg. Consump. of Last 6 Months	CWH Level	MOS	RWH Level	MOS	Upazila Level	MOS	Field Level	MOS	National Level
Condom	11,621,931	11,490,724	32,502,600	2.8	159,086,920	13.8	68,336,166	5.9	23,362,549	2	283,210
Shukhi	8,970,339	9,053,130	1,824,480	0.2	86,737,152	9.6	47,350,713	5.2	20,308,082	2.2	156,210
IUD	25,801	23,260	485,650	20.9	50,575	2.2	66,408	2.9	76,352	3.3	61,000
Injectables	1,152,612	1,140,581	12,655,000	11.1	1,952,400	1.7	2,141,927	1.9	2,250,508	2	18,900
Implant	23,150	21,240	737,876	34.7	35,516	1.7	25,274	1.2	58,081	2.7	81,000
DDSKits	5,717	5,866	15,963	2.7	25,359	4.3	14,768	2.5			

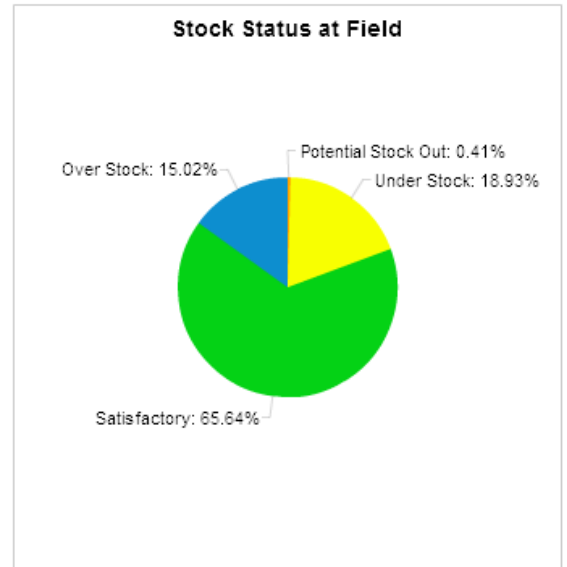
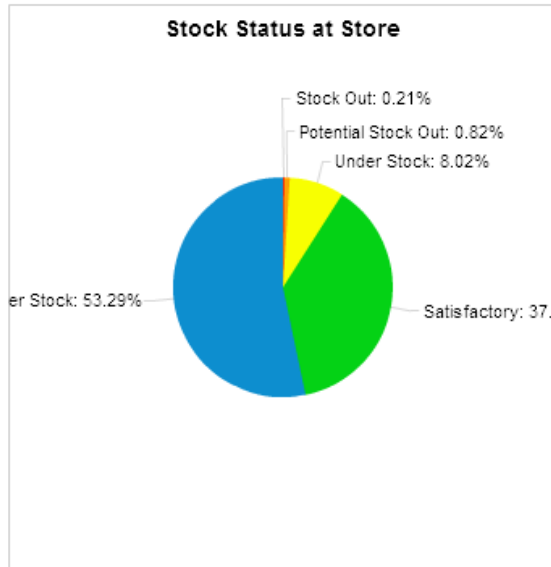
Family Planning Monthly Logistics Report

5. Stock Status by product at Upazila Store and Field:

a. Condom:

Stock Status at Upazila Store and Field on December 2012

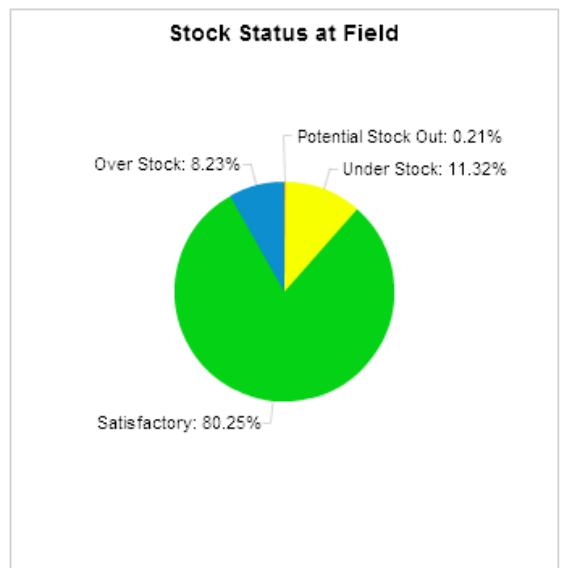
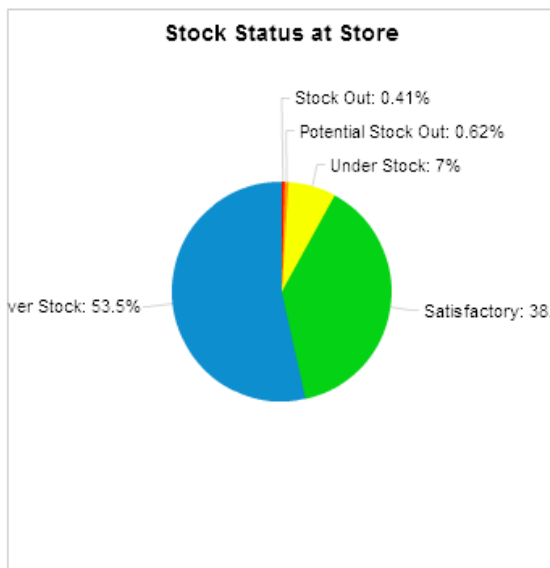
[Reporting rate 100%]



b. Oral Pill:

Stock Status at Upazila Store and Field on December 2012

[Reporting rate 100%]

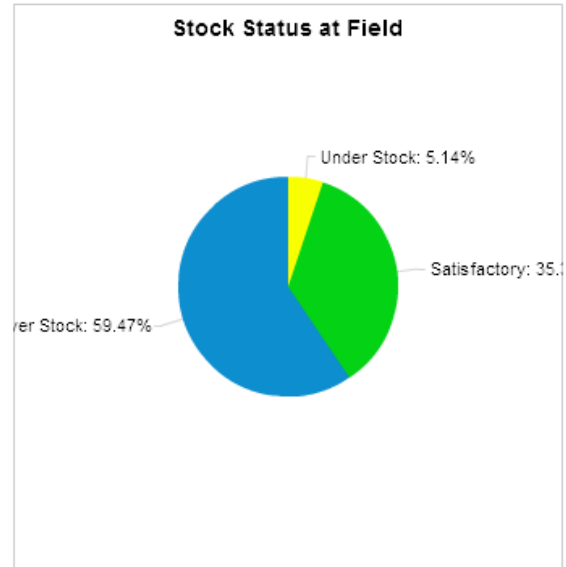
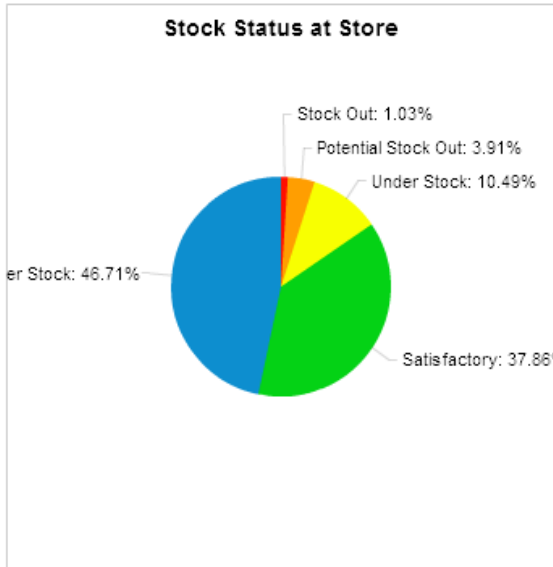


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c. IUD:

Stock Status at Upazila Store and Field on December 2012

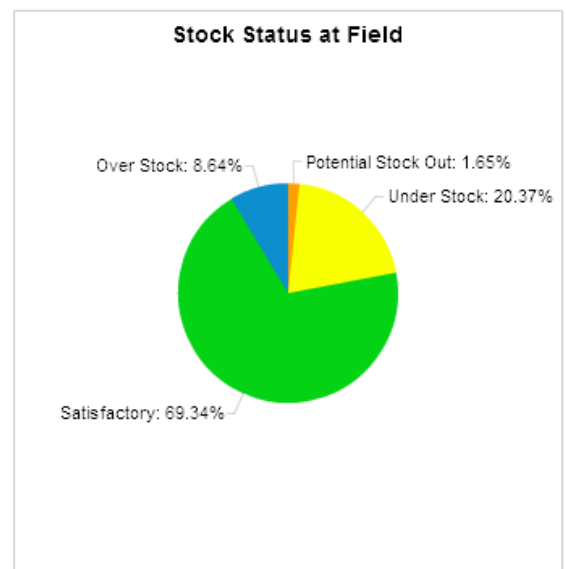
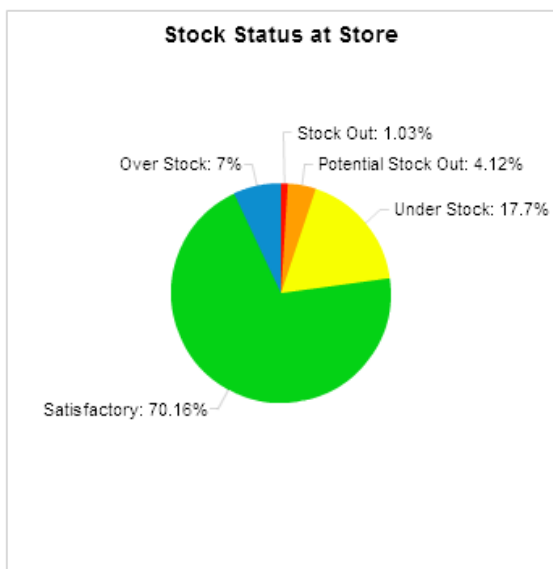
[Reporting rate 100%]



d. Injectables:

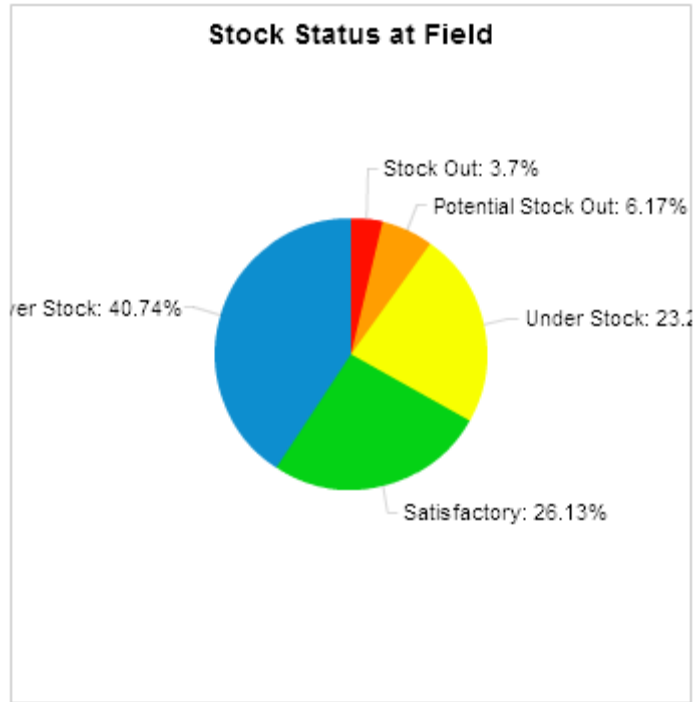
Stock Status at Upazila Store and Field on December 2012

[Reporting rate 100%]

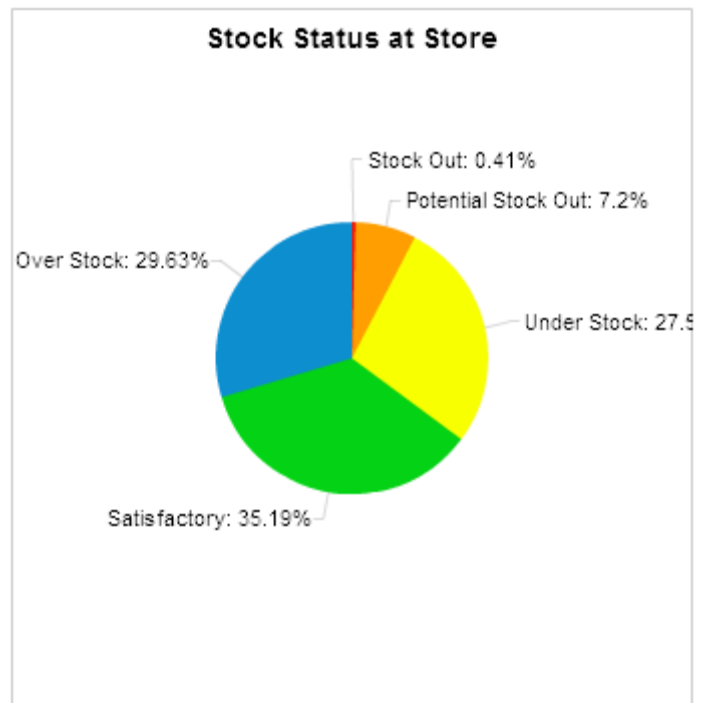


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e. Implant:



f. DDS Kits:



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6. Stock Status by product at Regional Warehouses

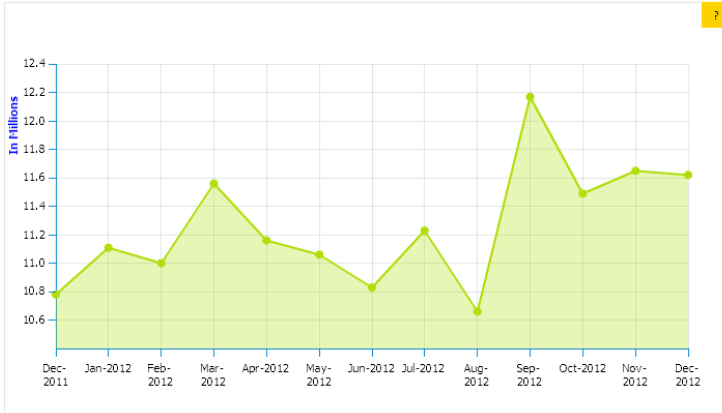
SL	WH Name	Condom CBL	Condom AMD	Condom MOS	Shukhi CBL	Shukhi AMD	Shukhi MOS	IUD CBL	IUD AMD	IUD MOS	Injectables CBL	Injectables AMD	Injectables MOS	Implant CBL	Implant AMD	Implant MOS	DDSKits CBL	DDSKits AMD	DDSKits MOS
1	Bandarban RWH	464,400	31,234	14.87	389,820	20,718	18.82	130	101	1.29	4,500	3,603	1.25	174	144	1.21	116	31	3.74
2	Bhola RWH	1,096,200	143,519	7.64	826,560	107,141	7.71	1,150	427	2.69	73,000	43,908	1.66	2,290	526	4.35	288	91	3.16
3	Bogra RWH	23,839,200	529,484	45.02	3,526,560	518,902	6.80	2,640	829	3.18	94,300	47,304	1.99	3,200	1,543	2.07	8,292	346	23.97
4	Chittagong RWH	55,149,320	616,122	89.51	57,374,662	404,993	141.67	3,500	1,544	2.27	146,900	68,529	2.14	872	1,096	0.80	7,962	382	20.84
5	Comilla RWH	156,000	1,090,353	0.14	639,260	499,481	1.28	5,344	1,790	2.99	235,000	93,122	2.52	650	994	0.65	235	416	0.56
6	Dhaka CWH	32,502,600	1,753,954	18.53	1,824,480	973,615	1.87	485,650	3,576	135.81	12,655,000	127,710	99.09	737,876	2,054	359.24	15,963	460	34.70
7	Dinajpur RWH	2,466,000	207,555	11.88	1,471,680	406,513	3.62	1,950	735	2.65	110,000	46,808	2.35	2,640	1,253	2.11	139	263	0.53
8	Faridpur RWH	456,000	736,235	0.62	1,592,640	556,055	2.86	4,350	1,692	2.57	122,000	62,250	1.96	1,104	1,430	0.77	165	472	0.35
9	Jamalpur RWH	5,370,000	380,183	14.12	1,334,880	332,263	4.02	1,795	683	2.63	76,700	38,985	1.97	2,168	702	3.09	576	182	3.16
10	Jessore RWH	1,830,000	513,019	3.57	1,046,880	432,687	2.42	2,500	1,101	2.27	117,800	61,697	1.91	528	1,027	0.51	140	338	0.41
11	Khulna RWH	45,826,400	822,018	55.75	2,165,760	576,628	3.76	4,000	1,247	3.21	116,700	55,415	2.11	2,546	1,186	2.15	5,285	378	13.98
12	Kushtia RWH	1,164,000	325,705	3.57	1,480,320	234,523	6.31	1,000	389	2.57	84,500	41,548	2.03	3,008	748	4.02	181	149	1.21
13	Mymensingh RWH	2,256,000	949,784	2.38	806,400	994,933	0.81	3,850	1,993	1.93	125,000	63,291	1.98	3,044	1,745	1.74	536	443	1.21
14	Noakhali RWH	2,007,000	367,176	5.47	1,608,480	216,095	7.44	4,400	905	4.86	101,500	49,264	2.06	1,500	590	2.54	319	212	1.50
15	Pabna RWH	4,206,000	481,635	8.73	3,078,720	433,480	7.10	3,000	1,128	2.66	115,000	55,435	2.07	1,500	585	2.56	255	188	1.36
16	Patuakhali RWH	2,478,600	123,231	20.11	901,440	171,085	5.27	1,600	684	2.34	65,000	32,647	1.99	850	704	1.21	110	173	0.64
17	Rajshahi RWH	1,590,000	631,463	2.52	3,340,800	403,659	8.28	1,391	621	2.24	95,600	50,421	1.90	1,671	1,003	1.67	20	203	0.10
18	Rangamati RWH	2,929,800	54,426	53.83	938,880	36,393	25.80	175	80	2.19	6,500	3,608	1.80	124	82	1.51	163	50	3.26
19	Rangpur RWH	3,348,000	577,166	5.80	2,236,320	930,596	2.40	3,650	1,796	2.03	109,000	118,088	0.92	3,856	2,445	1.58	65	414	0.16
20	Sylhet RWH	1,542,000	721,244	2.14	695,520	427,432	1.63	2,800	1,427	1.96	97,400	44,794	2.17	2,139	907	2.36	178	374	0.48
21	Tangail RWH	912,000	435,218	2.10	1,281,570	375,938	3.41	1,350	512	2.64	56,000	32,154	1.74	1,652	476	3.47	334	152	2.20
Total		191,589,520	11,490,724		88,561,632	9,053,130		536,225	23,260		14,607,400	1,140,581		773,392	21,240		41,322	5,717	

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7. Month-wise consumption of products for last 12-months

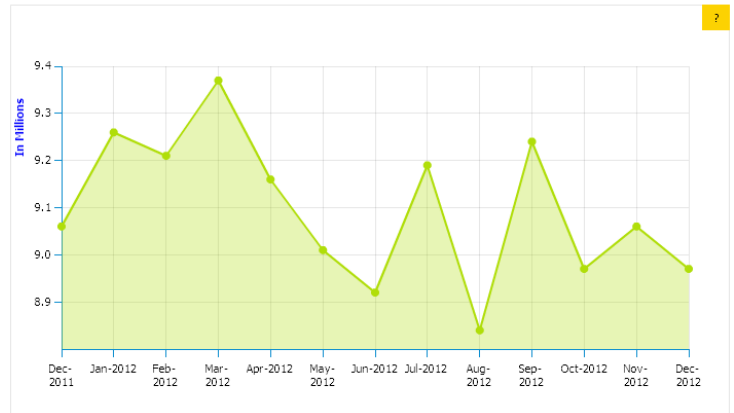
Condom:

Month wise consumption from December 2011 up to December 2012



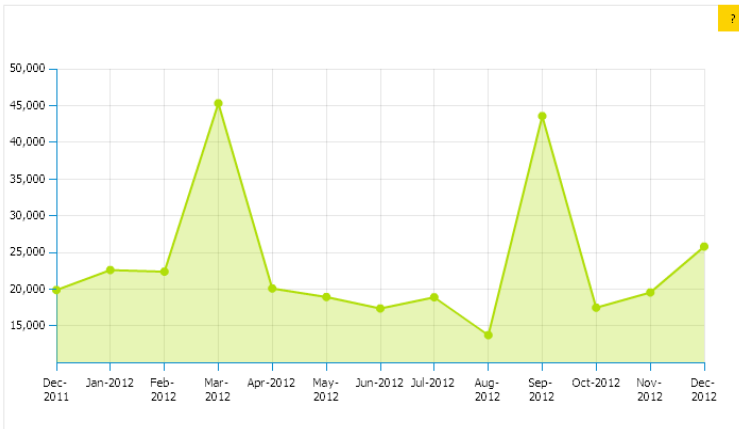
Oral Pill:

Month wise consumption from December 2011 up to December 2012



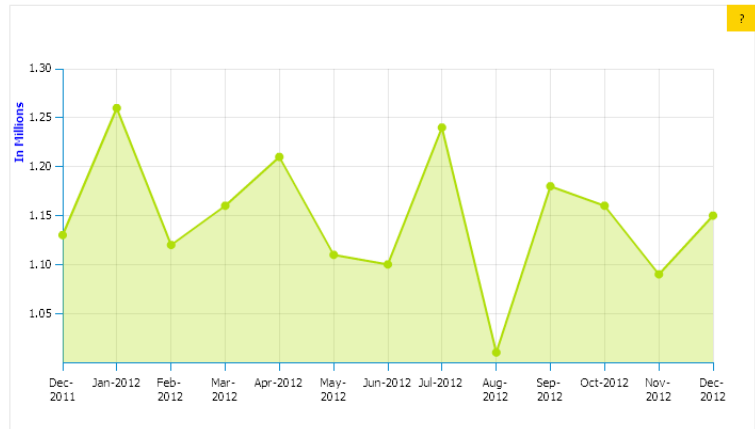
IUD:

Month wise consumption from December 2011 up to December 2012



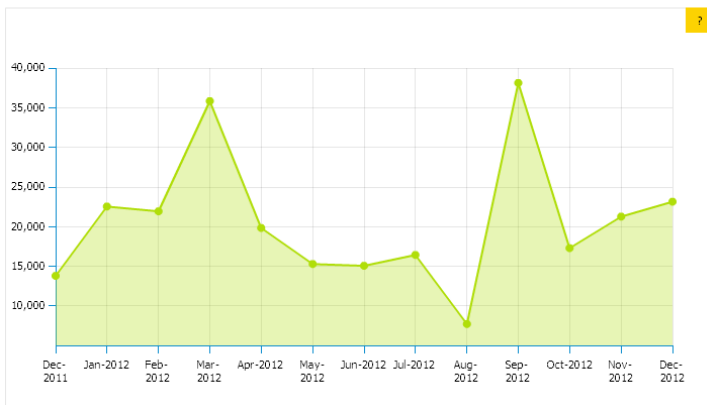
Injectables:

Month wise consumption from December 2011 up to December 2012



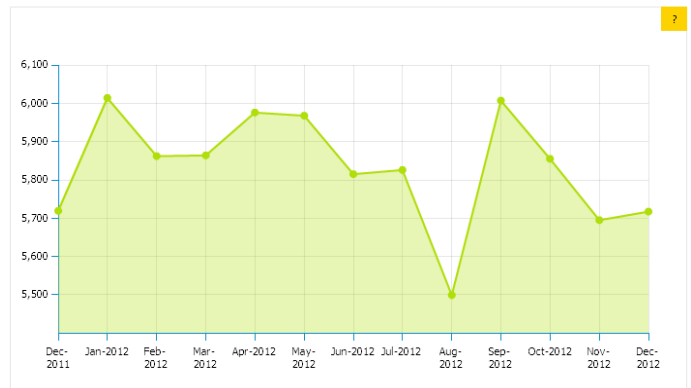
Implant:

Month wise consumption from December 2011 up to December 2012



DDS Kits:

Month wise consumption from December 2011 up to December 2012



Family Planning Monthly Logistics Report

8. Report on Upazila and Warehouse having stock out in last month

Report on Upazila and Warehouse having stockout - December, 2012

[Reporting rate 100%]

SL	Products Name	No of Stockout WH	% of Stockout WH	View WH List	No of Stockout Upazila Store	% of Stockout Upazila Store	View Upazila store List	No of Stockout Upazila Field	% of Stockout Upazila Field	View Upazila Field List
1	Condom	0	0%	☰	1	0%	☰	0	0%	☰
2	Shukhi	0	0%	☰	2	0%	☰	0	0%	☰
3	IUD	0	0%	☰	5	1%	☰	0	0%	☰
4	Injectables	0	0%	☰	5	1%	☰	0	0%	☰
5	Implant	0	0%	☰				18	4%	☰
6	DDS Kits	0	0%	☰	2	0%	☰			
7	ECP	20	95%	☰	455	94%	☰	237	49%	☰
8	Disposable Syringe	0	0%	☰	1	0%	☰	0	0%	☰
9	Saree	0	0%	☰	255	52%	☰	42	9%	☰
10	Lunjee	1	5%	☰	267	55%	☰	38	8%	☰
11	Tubectomy MSR Kit	19	90%	☰	486	100%	☰	486	100%	☰
12	IUD MSR Kit	19	90%	☰	485	100%	☰	486	100%	☰
13	Vasectomy MSR Kit	20	95%	☰	486	100%	☰	486	100%	☰
										Contraceptives