



DGFP STOCK STATUS** REPORT

Month: *September 2011 (Updated 02 October 2011)*



Year	2011			2012												2013																																																																																																																																																																																																								
	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12																																																																																																																																																																																													
Condom	CS (218.9m) - 21 mon.																								2010-11 (Pool fund 90.4m)																																																																																																																																																																																															
*AMC = 10.4m	Pool fund: 100m pcs (FY 2010-11), 9.6m received as of as of 30 September 2011.																																																																																																																																																																																																																							
	2010-11 (Pool fund 36.4 m) - 4 mon.																																																																																																																																																																																																																							
Pill	CS (138.1 m) - 14 mon.												2011-12 (Pool fund 150m)																																																																																																																																																																																																											
*AMC = 9.1m	Revised 2011-12 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																																																																																																																																																																																																							
	2010-11 Pool fund: Out of 40m; 3.6m received as of as of 30 September 2011												2011-12 (Pool fund 0.50m + GoB 0.70m)																																																																																																																																																																																																											
IUD	CS (0.538m) - 18 mon.																																																																																																																																																																																																																							
*AMC = 26,779	GoB 0.70m: IFB to be published in second week of October, 2011.																																																																																																																																																																																																																							
	Pool fund 0.50m: Revised plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																																																																																																																																																																																																							
	Kfw donation 3.8m - 03 mon.																																																																																																																																																																																																																							
Injectables	CS (20.9m) - 17 mon.												2011-12 (Pool fund 10m)																																																																																																																																																																																																											
*AMC = 1.1m	Pool fund 10m: Revised plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																																																																																																																																																																																																							
	Kfw donation 3.8m –Tender invited and opened on 14 Sept 2011												2011-12 Pool fund : (0.35m single rod) + (0.13m double rod)=0.48m 2011-12 GoB : 0.321m single rod																																																																																																																																																																																																											
Implant	CS (0.286m) - 9 mon.						2010-11 (Pool fund 0.178m) - 6 mon						2011-12 (Pool fund 60,000) - 09 mon.																																																																																																																																																																																																											
*AMC = 27,979	GoB 0.321 single rod: Single source - Organon of Netherlands. Offer received by DGFP. Expected Tender Evaluation Committee in next week																																																																																																																																																																																																																							
	Pool fund : (0.35m single rod) + (0.13m double rod) - Revised plan received NOC from WB. Bid document is under preparation to be sent to WB for NOC																																																																																																																																																																																																																							
	Pool fund: Out of 0.35m; 0.172m sets received as of 30 September 2011																																																																																																																																																																																																																							
DDS Kit	CS (0.069m) - 11 mon.												2011-12 (Pool fund 60,000) - 09 mon.																																																																																																																																																																																																											
*AMC = 6,071	Revised 2011-12 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.																																																																																																																																																																																																																							
	<table border="0" style="width: 100%;"> <tr> <td colspan="24">Legend:</td> </tr> <tr> <td colspan="12">Current Stock of contraceptives</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">TBR = To be received (2010-11)</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">2011-12 - planned</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">CS = Current Stock</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">AMC = Average Monthly Consumption</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">IFB = Invitation for Bid</td> <td colspan="12"></td> </tr> <tr> <td colspan="12">NOC = No Objection Certificate</td> <td colspan="12"></td> </tr> </table>																								Legend:																								Current Stock of contraceptives																								TBR = To be received (2010-11)																								2011-12 - planned																								CS = Current Stock																								AMC = Average Monthly Consumption																								IFB = Invitation for Bid																								NOC = No Objection Certificate																							
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Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 6-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 02 October 2011

CONDOM - Current national stock 218.9 m and this stock can be used up to June 2013. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - 9.6m received as of 30 September 2011; yet to receive 90.4m .

PILL - Current national stock of pill is 138.1 m cycles which will go up to November 2012. 2010-11 total quantity 40 m is from Pool fund - 3.6m received as of as of 30 September 2011; 36.4m remaining. 2011-12 pool fund 150m: revised 2011-12 consolidated procurement plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.

IUD - Current national stock is 538,345 (0.538 m) pcs and this stock can be used up to March 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - revised plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC. + GoB revenue fund - 0.70m - IFB to be published in second week of October 2011)

INJECTABLES - Current stock of 20.9 m will be used by February 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw donation 3.8m - Tender invited and opened on 14 Sept 2011. 2011-12 Pool fund 10m - revised plan received NOC from World Bank. Bid document is under preparation to be sent to WB for NOC.

IMPLANT - Current stock is 286,136 (0.286 m) and this can be used up to June 2012. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0.172m sets received as of 30 September 2011; 0.178m remaining + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) = 0.48m - revised plan received NOC from WB. Bid document is under preparation to be sent to WB for NOC and 2011-12 GoB revenue fund: 0.321m single rod - Single source; Organon of Netherlands. Offer received by DGFP. Expected Tender Evaluation Committee in next week

DDS KITS - Current national stock is 69,668 (0.069 m) which can be used up to August 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - revised plan received NOC from WB. Bid document is under preparation to be sent to WB for NOC.

You can also download the report from <http://dgfplmis.org/>