



DGFP STOCK STATUS** REPORT

Month: November 2011 (Updated 05 December 2011)



Year	2011	2012												2013												
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
Condom	CS (230.1m) - 21 mon.																								2010-11(Pool fund 56.8m)	
*AMC = 10.6m	→	Pool fund: 100m pcs (FY 2010-11), 43.2m received as of 30 November 2011.																								→
														2010-11 (Pool fund 17.95 m) - 2 mon.												
Pill	CS (146.0m) - 16 mon.																								2011-12 (Pool fund 150m)	
*AMC = 9.2m	→	Pool fund 150m: Bid document sent to WB (H/Q) for NOC																								→
	→	2010-11 Pool fund: Out of 40m; 22.05m received as of as of 30 November 2011																								
IUD	CS (0.473m) - 16 mon.																								2011-12 (Pool fund 0.50m + GoB 0.70m)	
*AMC = 26,126	→	GoB 0.70m: Bid opening on 5 December, 2011																								→
	→	Pool fund 0.50m: Bid opening on 12 December, 2011.																								
														Kfw donation 3.8m - 03 mon.												
Injectables	CS (18.3m) - 15 mon.																								2011-12 (Pool fund 10m)	
*AMC = 1.1m	→	Pool fund 10m: IFB published on 28 November, 2011.																								→
	→	Kfw 3.8m – Bid evaluation done and report to MOHFW for approval												2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) =0.48m 2011-12 GoB : 0.321m single rod												
														2010-11 (Pool fund 0.072m) - 2 mon												
Implant	CS (0.403m) - 13 mon.																								2011-12 (Pool fund 60,000 kits) - 09 mon.	
*AMC = 24,600	→	GoB 0.321 single rod: TEC & price negotiation held. DGFP will give offer letter of price acceptance to supplier by 30 Nov 2011.																								→
	→	Pool fund : (0.35m single rod) + (0.13m double rod) - Bid document sent to WB for NOC. DGFP submitted National Technical Committee approval for 2 Rod implant to WB.																								
	→	Pool fund: Out of 0.35m; 0.278m sets received as of 05 December 2011												GoB revenue (18,000 Kits): 3 mons.												
DDS Kit	CS (0.056m) - 9 mon.																								2011-12 (Pool fund 60,000 kits) - 09 mon.	
*AMC = 5,995	→	Pool fund 60,000 kits: Bid opening on 17 Jan 2012												Legend: Current Stock of contraceptives TBR = To be received (2010-11) 2011-12 - planned CS = Current Stock AMC = Average Monthly Consumption IFB = Invitation for Bid NOC = No Objection Certificate												
	→	GoB revenue (18,000 Kits): Direct & Local procurement. DGFP has written to EDCL requesting price quotation.																								



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
Central Warehouse WIMS data, .Approved DGFP procurement plan

*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 05 December 2011

CONDOM - Current national stock 230.1 m and this stock can be used up to August 2013. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - 43.2 m received as of 30 November 2011; yet to receive 56.8m .

PILL - Current national stock of pill is 146.0 m cycles which will go up to March 2013. 2010-11 total quantity 40 m is from Pool fund - 22.05 m received as of 30 November 2011; 17.95 m remaining. 2011-12 pool fund 150m: Bid document sent to WB (H/Q) for NOC.

IUD - Current national stock is 0.473 m pcs and this stock can be used up to March 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Bid opening on 12 December 2011. + GoB revenue fund - 0.70m - Bid opening on 5 December 2011)

INJECTABLES - Current stock of 18.3 m will be used by February 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.8m - Bid evaluation done and report to MOHFW for approval. 2011-12 Pool fund 10m - IFB published on 28 November, 2011.

IMPLANT - Current stock is 0.403 m and this can be used up to December 2012. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0.278m sets received as of 05 December 2011; 0.072m remaining + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund: (0.35m single rod) + (0.13m double rod) = 0.48m - Bid document sent to WB for NOC. DGFP submitted National Technical Committee approval for 2 Rod implant to WB and 2011-12 GoB revenue fund: 0.321m single rod - Single source: Organon of Netherlands. TEC & price negotiation held. DGFP will give offer letter of price acceptance to supplier by 30 Nov 2011.

DDS KITS - Current national stock is 0.056 m which can be used up to August 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - Bid opening on 17 Jan 2012 and GoB revenue (18,000 Kits): Direct & Local procurement. DGFP has written to EDCL requesting price quotation.

You can also download the report from <http://dgfplmis.org/>