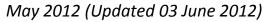


## **DGFP STOCK STATUS\*\* REPORT**





Year	2012								2013											2014							
Month	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	3	4	5	6	
Condom							ı	1	C	S (219	.6m) -	21 mc	n.														
*AMC = 10.6m																											
Pill	CS (99.9m) - 11 mon.																20	11-12 (	Pool fu	nd 150	lm)						
*AMC = 9.2m		Pool	fund :	150m	: Purc	hase s	umm	ary ap	prove	ed by	Minis	ter foi	r Cabii	net Co	mmit	tee fo	r Gov	ernm	ent Pr	ocure	ement	(CCG	P) app	oroval			
IUD					CS (C	).332m	1) - 12	mon.						2011-12 (Pool fund 0.50m + GoB 0.40m)													
*AMC = 26,126		GoB (	).40m:	Contr	act sig	ned or	22 Fe	bruary	and L	etter (	of Cred	lit ope	ning pr	ocess	ongoir	ng.											
		Pool	fund (	0.50m	n: Con	tract s	signed	d on 00	6 Febr	uary,	2012	and															
		4					_			•			GOB	(Deve	lopm	ent) -2	2.0m										
Injectables		Letter of Credit opening process ongoing.  CS (15.0m) - 12 mon.													Юрии	circy :	2.0111	2011	-12 (Po	ol func	10m)						
*AMC = 1.1m	Pool fund 10m: Contract signed on 30 May, 2012 and Letter of													dit on	opening process ongoing.												
	GOB (Development) - 2.0m : Contract signed on 30 May, 2012. Pro																										
	300 (Severophient) - 2.011 . Contract signed on 30 May, 2012.											1	2011-12 Pool fund : (0.35m single rod ) + (0.13m double rod) =0.48m														
																T		-12 GoE				.5 40		u, o	J		
Implant	CS (0.362m) - 12 mon.																										
*AMC = 24,600	GoB 0.321 single rod: NOA issued on 30 May, 2012. Contract expected to be signed in this week.																										
																				ment (	CCGP)	annrov	/al				
	Pool fund (0.35m single rod)- Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.  Pool fund (0.13m double rod)- 2nd TEC meeting held on 17 May and BER sent to World Bank on 22 May 2012 for NOC.																										
	7	1 001	Turiu	(0.13)	II dod	DIE 10	uj- 21	I	Incet	ing m	eiu on	17 101	ay am	J DLIN	36111	lo vvo	TIU Da	TIK OH	22 101	ay 20	12 101	INOC					
DDS Kit		CSI	0 026	m) 6 .	mon			201	11 12 /	Pool fu	nd 60 0	00 kite	) 00 m	on													
*AMC = 5,995	_	CS (0.036m) - 6 mon. 2011-12 (Pool fund 60,000 kits)										1000					<u> </u>										
AIVIC - 3,993	Pool fund 60,000 kits: Purchase summary approved by Minister														Legend:												
	for Cabinet Committee for Government Procurement (CCGP)														Current Stock of cont					acep	tives						
	approval.															To be received											
															06		-12 - p		ed								
															CS = Current Stock AMC = Average Monthly Cor					ncum	ntion						
															BER = Bid Evaluation Report												
															TEC = Technical Evaluation Committee												
USAID A LICA															NOA = Notification of Award												



Central Warehouse WIMS data, Approved DGFP procurement plan

\*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 03 June 2012

**CONDOM** - Current national stock 219.6 m and this stock can be used up to February 2014. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - commodity received in full).

PILL - Current national stock of pill is 99.9 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - commodity received in full. 2011-12 pool fund 150m: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

**IUD** - Current national stock is 0.332 m pcs and this stock can be used up to May 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Contract signed on 06 February, 2012 and Letter of Credit opening process ongoing + GoB revenue fund - 0.40m - Contract signed on 22 February and Letter of Credit opening process ongoing)

INJECTABLES - Current stock of 15.0m will be used by May 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.6m - Commodity received in full. 2011-12 Pool fund 10m - Contract signed on 30 May, 2012 and Letter of Credit opening process ongoing. GOB (Development) - 2.0m: Contract signed on 30 May, 2012. Procurement process completed.

IMPLANT - Current stock is 0.362 m and this can be used up to May 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - Ocommodity received in full + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod) - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval + 2011-12 Pool fund (0.13m double rod) - 2nd TEC meeting held on 17 May and BER sent to World Bank on 22 May 2012 for NOC. 2011-12 GoB revenue fund: 0.321m single rod - NOA issued on 30 May, 2012. Contract expected to be signed in this week.

DDS KITs - Current national stock is 0.036 m which can be used up to November 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

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