



DGFP STOCK STATUS** REPORT

May 2012 (Updated 03 June 2012)



Year	2012												2013												2014					
	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	3	4	5	6				
Condom	CS (219.6m) - 21 mon.																													
*AMC = 10.6m																														
Pill	CS (99.9m) - 11 mon.												2011-12 (Pool fund 150m)																	
*AMC = 9.2m	<div style="display: flex; align-items: center;"> ➡ Pool fund 150m: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval </div>																													
IUD	CS (0.332m) - 12 mon.												2011-12 (Pool fund 0.50m + GoB 0.40m)																	
*AMC = 26,126	<div style="display: flex; align-items: center;"> ➡ GoB 0.40m: Contract signed on 22 February and Letter of Credit opening process ongoing. </div>																													
	<div style="display: flex; align-items: center;"> ➡ Pool fund 0.50m: Contract signed on 06 February, 2012 and Letter of Credit opening process ongoing. </div>																													
													GOB (Development) -2.0m																	
Injectables	CS (15.0m) - 12 mon.												To be received						2011-12 (Pool fund 10m)											
*AMC = 1.1m	<div style="display: flex; align-items: center;"> ➡ Pool fund 10m: Contract signed on 30 May, 2012 and Letter of Credit opening process ongoing. </div>																													
	<div style="display: flex; align-items: center;"> ➡ GOB (Development) - 2.0m : Contract signed on 30 May, 2012. Procurement process completed. </div>																													
	2011-12 Pool fund : (0.35m single rod) + (0.13m double rod)=0.48m 2011-12 GoB : 0.321m single rod																													
Implant	CS (0.362m) - 12 mon.												2011-12 (Pool fund 10m)																	
*AMC = 24,600	<div style="display: flex; align-items: center;"> ➡ GoB 0.321 single rod: NOA issued on 30 May, 2012. Contract expected to be signed in this week. </div>																													
	<div style="display: flex; align-items: center;"> ➡ Pool fund (0.35m single rod)- Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval. </div>																													
	<div style="display: flex; align-items: center;"> ➡ Pool fund (0.13m double rod)- 2nd TEC meeting held on 17 May and BER sent to World Bank on 22 May 2012 for NOC. </div>																													
DDS Kit	CS (0.036m) - 6 mon.						2011-12 (Pool fund 60,000 kits) - 09 mon.																							
*AMC = 5,995	<div style="display: flex; align-items: center;"> ➡ Pool fund 60,000 kits: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval. </div>																													
													Legend: Current Stock of contraceptives To be received 2011-12 - planned CS = Current Stock AMC = Average Monthly Consumption BER = Bid Evaluation Report TEC = Technical Evaluation Committee NOA = Notification of Award																	



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
Central Warehouse WIMS data, .Approved DGFP procurement plan

*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 03 June 2012

CONDOM - Current national stock 219.6 m and this stock can be used up to February 2014. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - commodity received in full).

PILL - Current national stock of pill is 99.9 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - commodity received in full. 2011-12 pool fund 150m: Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

IUD - Current national stock is 0.332 m pcs and this stock can be used up to May 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Contract signed on 06 February, 2012 and Letter of Credit opening process ongoing + GoB revenue fund - 0.40m - Contract signed on 22 February and Letter of Credit opening process ongoing)

INJECTABLES - Current stock of 15.0m will be used by May 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.6m - Commodity received in full. 2011-12 Pool fund 10m - Contract signed on 30 May, 2012 and Letter of Credit opening process ongoing. GOB (Development) - 2.0m: Contract signed on 30 May, 2012. Procurement process completed.

IMPLANT - Current stock is 0.362 m and this can be used up to May 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - commodity received in full + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod) - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval + 2011-12 Pool fund (0.13m double rod) - 2nd TEC meeting held on 17 May and BER sent to World Bank on 22 May 2012 for NOC. 2011-12 GoB revenue fund: 0.321m single rod - NOA issued on 30 May, 2012. Contract expected to be signed in this week.

DDS KITS - Current national stock is 0.036 m which can be used up to November 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs - Purchase summary approved by Minister for Cabinet Committee for Government Procurement (CCGP) approval.

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