



DGFP STOCK STATUS** REPORT

September 2012 (Updated 04 October 2012)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2012			2013												2014												2015												2016											
Month	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	CS (242.2m) - 22 mon.															2011-12 (GoB fund 83.32m)																																			
*AMC = 11.0m	GoB 150m: 66.68m received as of 30 September 2012; 83.32m yet to receive.																																																		
Pill	CS (136.2m) - 14 mon.															2011-12 (Pool fund 72.3m)						2012-13 (Pool fund 150m)																													
*AMC = 9.2m	Pool fund 150m: 72.3m received as of 30 September 2012; 77.7m yet to receive.																																																		
	Pool fund 150m: Invitation for Bid published on 20 September 2012. Bid opening on 14 November 2012.																																																		
IUD	CS (0.259m) - 9 mon.									2011-12 (Pool fund 0.50m)						2011-12 (GoB 0.40m)																																			
*AMC = 27,875	Pool fund 0.50m: Procurement process completed and Letter of Credit opened.									GoB 0.40m: Procurement process completed and Letter of Credit opened.																																									
										2011-12 (Pool fund 7.5m)						2012-13 (GoB-revenue 5.0m + GoB-development 2.0m)																																			
Injectables	CS (15.0m) - 12 mon.												2012-13 (Pool fund 9.9m)																																						
*AMC = 1.2m	Pool fund 10m: 2.5m received as of 30 September 2012; 7.5 m yet to receive.												Pool fund 9.9m: Draft Bid document sent to WB on 10 September 2012 for NOC						GoB revenue 5.0m: Bidding document under preparation to be sent for DG's approval						GoB revenue 2.0m: Bid published on 19 September 2012. Bid opening on 01 November 2012																										
													2011-12 Pool fund : (0.15m single rod)						2011-12 Pool fund: 0.13m 2-rod						2012-13 Pool fund (0.065m 2-rod)																										
Implant	CS (0.741m)- 27 mon.																																																		
*AMC = 23,959	GoB 0.314m single rod: Commodity received in full.																																																		
	Pool fund (0.35m single rod)- 0.20m received as of 30 September 2012; 0.15 m yet to receive																																																		
	Pool fund (0.13m 2-rod)- GoB has approved Letter of Credit opening process.																																																		
	Pool fund (0.245m single rod)- Draft Bid document sent to WB on 18 September 2012 for NOC																																																		
	GoB-development (0.107m single rod)- Request for administrative approval sent to MOHFW-awaiting approval.																																																		
	Pool fund (0.065m 2-rod)- Draft Bid document under preparation (to be sent to WB for NOC)																																																		
	2012-13 GoB-development (0.015m)																																																		
DDS Kit	CS (0.073m) - 11 mon.											2012-13 Pool fund- .060m																																							
*AMC = 6,345	Pool fund (0.060m)- Draft Bidding document sent to WB on 05 September 2012 for NOC.											GoB-development (0.015m)- Request for administrative approval sent to MOHFW-awaiting approval.																																							
	Bid document ready to publish.																																																		

Legend:

- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award



Data Sources: DGFP L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 04 October 2012

CONDOM - Current national stock 242.2 m and this stock can be used up to July 2014. FY 2011-2012 GoB 150m out of which 66.68 m received as of 30 September 2012; 83.32 m yet to receive.

PILL - Current national stock of pill is 136.2 m cycles which will go up to November 2013. FY 2011-12 pool fund 150m out of which 72.3 m received as of 30 September 2012; 77.7 m yet to receive. 2012-13 Pool fund 150m: Invitation for Bid published on 20 September 2012. Bid opening on 14 November 2012.

IUD - Current national stock is 0.259 m pcs and this stock can be used up to June 2013. 2011-12 (Pool fund 0.50m - Procurement process completed and Letter of Credit opened + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 15.0m will be used by September 2013. 2011-12 Pool fund 10m - 2.5m received as of 30 September 2012; 7.5 m yet to receive. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 Pool fund 9.9m: Draft Bid document sent to WB on 10 September 2012 for NOC. 2012-13 GoB revenue 5.0m: Bidding document under preparation to be sent for DG's approval. 2012-13 GoB revenue 2.0m: Bid published on 19 September 2012. Bid opening on 01 November 2012.

IMPLANT - Current stock is 0.741 m and this can be used up to December 2014. 2011-12 Pool fund (0.35m single rod): 0.20m received as of 30 September 2012; 0.15 m yet to receive. 2011-12 Pool fund (0.13m 2- rod) - GoB has approved Letter of Credit opening process. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Draft Bid document sent to WB on 18 September 2012 for NOC. 2012-13 GoB-development (0.107m single rod) - Request for administrative approval sent to MOHFW-awaiting approval. 2012-13 Pool fund (0.065m 2-rod) - Draft Bid document under preparation (to be sent to WB for NOC).

DDS KITS - Current national stock is 0.073 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Draft Bidding document sent to WB on 05 September 2012 for NOC. 2012-13 GoB-developments (0.015m): Request for administrative approval sent to MOHFW-awaiting approval and Bid document ready to publish.

You can also download the previous reports from <http://dgfplmis.org/>