



DGFP STOCK STATUS** REPORT

September 2013 (Updated 03 October 2013)



Year	2013			2014												2015												2016															
Month	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
Min.-Max.								Min.																																			
Product																																											
Condom	CS (181.6m) - 14 mon.															2012-13 (GoB/Revenue 150m)																											
*AMC = 11.64m	▶ GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																																										
	2013-14 (Pool fund) -50m																																										
Pill	CS (109.8m) - 13 mon.													2012-13 (Pool fund 150m)																													
*AMC = 8.94m	▶ Pool fund 150m: Letter of Credit opened and awaiting receipt of goods. ▶ 2013-14 (Pool fund) -50m - MOHFW approval and WB NOC received																																										
	2013-14 (Pool fund) -0.4m																																										
IUD	CS (0.891m) - 34 mon.																																										
*AMC = 23,379	▶ 2013-14 (Pool fund) -0.4m- MOHFW approval and WB NOC received																																										
													2012-13 (Pool fund 3.96m)																														
Injectables	CS (18.9m) - 17 mon.																						2013-14 (Pool fund) -12m																				
*AMC = 1.14m	▶ GoB development 2.0m: Commodity received in full. ▶ GoB revenue 2.3m: Commodity received in full. ▶ Pool fund 9.9m: 5.94m received as of 30 September 2013; 3.96m to be received ▶ 2013-14 (Pool fund) -12m- MOHFW approval and WB NOC received																																										
	{2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) }																																										
Implant	CS (0.781m) - 25 mon.																																										
*AMC = 21,918	▶ Pool fund (0.245m single rod)- Contract signed on 27 June 2013 ▶ GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																																										
	Legend:																																										
	Current Stock of contraceptives																																										
	To be received																																										
	2012-13 and 2013-14 - planned																																										
DDS Kit	CS (0.077m) - 12 mon.												2013-14 (Pool fund) -0.065m + 2013-14 Gov (Dev.)-0.010m																														
*AMC = 5,786	▶ GoB-development (0.015m)- Commodity received in full ▶ Pool fund (0.060m)- Commodity received in full ▶ 2013-14 (Pool fund) -0.065m- MOHFW approval and WB NOC received ▶ 2013-14 Gov (Dev.)-0.010m- Bid invited																																										
	Legend:																																										
	CS = Current Stock																																										
	AMC = Average Monthly Consumption																																										
	BER = Bid Evaluation Report																																										
	TEC = Technical Evaluation Committee																																										
	NOC = No Objection Certificate																																										
	NOA = Notification of Award																																										

Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfpnhs.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2012-14): Notes

Updated 03 October 2013

CONDOM - Current national stock 181.6 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

PILL - Current national stock of pill is 109.8 m cycles which will go up to October 2014. FY 2012-13 Pool fund 150m: Letter of credit opened and awaiting receipt of goods. FY 2013-14 (Pool fund) -50m - MOHFW approval and WB NOC received

IUD - Current national stock is 0.891 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- MOHFW approval and WB NOC received

INJECTABLES - Current stock of 18.9m can be used up to February 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: 5.94m received as of 30 September 2013; 3.96m to be received. 2013-14 (Pool fund) -12m- MOHFW approval and WB NOC received

IMPLANT - Current stock is 0.781 m and this can be used up to October 2015. 2012-13 Pool fund (0.245m single rod) - Contract signed on 27 June 2013. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

DDS KITS - Current national stock is 0.077 m which can be used up to September 2014. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2013-14 (Pool fund) -0.065m- MOHFW approval and WB NOC received. 2013-14 Gov (Dev.)- 0.010m- Bid invited.

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