



DGFP STOCK STATUS** REPORT

October 2013 (Updated 13 November 2013)



Year	2013		2014											2015											2016													
Month	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Min.-Max.								Min.				Max.																										
Product																																						
Condom	CS (168.1m) - 13 mon.													2012-13 (GoB/Revenue 150m)																								
*AMC = 11.64m	GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																								2013-14 (Pool fund) -50m													
Pill	CS (106.9m) - 12 mon.													2012-13 (Pool fund 143.4m)											2013-14 (Pool fund) -0.4m													
*AMC = 8.94m	Pool fund 150m: 6.6m received as of 31 Oct 2013, awaiting receipts of 143.4m													2013-14 (Pool fund) -50m -Draft Bid Document(DBD) sent to WB for NOC.											2013-14 (Pool fund) -0.4m													
IUD	CS (0.868m) - 34 mon.																																					
*AMC = 23,379	2013-14 (Pool fund) -0.4m- IFB published on 04.11.2013. Bid opening on 23.12.2013.													2012-13 (Pool fund 3.96m)																								
Injectables	CS (17.8m) - 16 mon.													2012-13 (Pool fund) -12m											2013-14 (Pool fund) -12m													
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.													GoB revenue 2.3m: Commodity received in full.											Pool fund 9.9m: 5.94m received as of 31 October 2013; 3.96m to be received													
	2013-14 (Pool fund) -12m- IFB published on 31.10.2013 and bid opening on 18.12.2013.																								2012-13 GoB-development (0.107m implant single rod)													
Implant	CS (0.992m) - 31 mon.																																					
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full													GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																								
																									Legend: Current Stock of contraceptives To be received 2012-13 and 2013-14 - planned													
DDS Kit	CS (0.072m) - 11 mon.													2013-14 (Pool fund) -0.065m + 2013-14 Gov (Dev.)-0.010m																								
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full													Pool fund (0.060m)- Commodity received in full											CS = Current Stock													
	2013-14 (Pool fund) -0.065m-IFB published on 03.11.2013. Bid opening on 30.12.2013.																								AMC = Average Monthly Consumption													
	2013-14 Gov (Dev.)-0.010m-Contract signed on 05.11.2013.																								BER = Bid Evaluation Report													
																									TEC = Technical Evaluation Committee													
																									NOC = No Objection Certificate													
																									NOA = Notification of Award													



Data Sources: DGFP L&S unit, DGFP LMIS web site - <http://www.dgfp/lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



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CONDOM - Current national stock 181.6 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

PILL - Current national stock of pill is 109.8 m cycles which will go up to October 2014. FY 2012-13 Pool fund 150m: Letter of credit opened and awaiting receipt of goods. FY 2013-14 (Pool fund) -50m - Draft Bid Document(DBD) sent to WB for NOC.

IUD - Current national stock is 0.891 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- IFB published on 04.11.2013. Bid opening on 23.12.2013.

INJECTABLES - Current stock of 18.9m can be used up to February 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: 5.94m received as of 30 September 2013; 3.96m to be received. 2013-14 (Pool fund) -12m- IFB published on 31.10.2013 and bid opening on 18.12.2013.

IMPLANT - Current stock is 0.781 m and this can be used up to October 2015. 2012-13 Pool fund (0.245m single rod) - Contract signed on 27 June 2013. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

DDS KITS - Current national stock is 0.077 m which can be used up to September 2014. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2013-14 (Pool fund) -0.065m- IFB published on 03.11.2013. Bid opening on 30.12.2013. 2013-14 Gov (Dev.)-0.015m- Contract signed on 05.11.2013.

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