

DGFP STOCK STATUS** REPORT



November 2012 (Updated 17 December 2012)

Year	2012						20	13												2	014	4										20	15											20	16				
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	2 3	3	4	5	6	7	7 8	3 9	10	11	1 12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9 1	10	11 1
																							20	11-:	12 ((GoE	3 fu	nd 3	30.0)m)																			
Condom									(CS (269.	4m	- 24	m	on.																																		
*AMC =		Gol	3 15	0m	: 12	0.0r	n r	ecei	vec	d as	of 3	30	Vove	em	be	r 20)12	2; 3	0.0	m	yet	to	rece	ive.																									
11.0m																2	01	1-1	2 (1	Pod	ol f	unc	l 53.	8m)																									
Pill					CS	(142	.9n	າ) - 1	5 m	non																2	012-	·13 (I	Pool	fund	150	m)																	
*AMC =		Pod	ol fu	nd :	150	m: 9	96.	2mı	ec	eiv	ed a	s o	f 30	No	ove	mb	er	20:	12;	53	.8r	n y	et to	rec	eive	e.																							
9.2m		Pod	ol fu	nd :	150	m: [3id	ope	ne	d o	n 14	l N	over	nb	er	201	2.																																
IUD		CS (0.707m) - 22 mon. Pool fund 0.50m: Commodity received in full															2	011-	-12 (GoB	0.40r	n)															П												
*AMC =		Pod	ol fu	nd (0.50)m: (Cor	nmo	dit	ty r	ecei	ve	l in f	full																															П	П			
27,875		Gol	3 0.	40m	n: P	rocu	ıreı	men	t p	roc	ess	COI	nple	te	d a	nd	Let	ter	of	Cr	edi	it o	oene	d.																									
																				20:	12-13	(Go	B-re	venu	ıe 2.3	l 8m +	GoB-	dev	elop	men	t 2.0	n)																	
Injectables					(CS (2	0.2	m) -	16	mo	n.				+		2	012	2-13	(Po	ool f	und	9.9m)																									
*AMC =		Pod	ol fu	nd :	10n	n: Co	om	mod	lity	re	ceiv	ed	in fu	ıll																															\Box				
1.2m		Pod	ol fu	nd 9	9.9r	n: Bi	d c	pen	ed	or	05	De	em	ber	r 2	012																																	
						2.3m		•										2																					{201	2-13	Poc	ol fur	nd (0	.245	m in	nplan	t sing	le ro	od) +
		Gol	3 de	vel	opn	nent	2.0	Dm:	TE	C h	eld	on	03 C	ec	en	nbe	r 2	012	2																	2012	-13 6	ioB-	deve	lopr	nent	t (0.1	L07n	ı imp	olant	t singl	e rod) +	
																													20:	11-12	Poc	l fun	d: 0.	13m	imp	lant :	2-rod			2012	2-13	Poo	l fun	d (0.	065r	m imp	olant	2-ro	d)}
Implant													CS	(0.	.89	0m)	- 3:	1 m	on.																														
*AMC =		Gol	3 0.	314	m s	ingle	rc	d: (Cor	nm	odit	y r	ecei	vec	d ir	ı fu	II.																																
23,959		Pod	ol fu	nd (0.3	9m s	sin	gle r	od)- C	omi	mo	dity	rec	cei	ved	in	ful	l																														
-	Pool fund (0.13m 2-rod)- Letter of Credit opening in process.																																	Ш															
	Pool fund (0.245m single rod)- Bid opened on 29 November 2012																												Leg	jer	nd:																		
		Gol	3-de	vel	opn	nent	(0	.107	m	sin	gle r	od	- Bio	d o	pe	nec	d o	n 0	9 D	ec	em	bei	201	2																Cur	ren	t St	ock	of	con	trace	eptiv	ves	
		Pod	ol fu	nd (0.0	65m	2-	rod)	- D	raf	t Bio	d d	ocur	ner	nt	und	ler	pre	ера	rat	ior	ı (to	be	sen	t to	WB	for	r NC	OC).											То	be r	rece	ive	d					
		Me	anw	hile	CCS	DP re	equ	este	d L	& S	unit	to h	eld ı	ıp t	the	pro	cu	rem	nent	t ur	ntil	20)12-1	3 GoF	R-de	velor	mei	nt (0	015	m)										201	1-1	2 a	nd	201	2-1	3 - p	lann	ed	
				nfirn																		20	712 1.	T G01	T	T	T	110 (0	.013	···,																	Idilii	T	
DDS Kit			•		•	9 m							L3 Po																										CS =							Ш			
*AMC =	-					60m	_		•																																	_				y Cor	nsun	npti	ion
6,345		Gol	3-de	evel	opn	nent	(0	.015	m)	- P	urch	ase	sur	nm	nar	y se	ent	to	MC	ЭН	FW	or	10	Dece	emb	ber 2	201	2											BER	= E	3id	Eva	luat	ion	Rep	port			
1																																							TEC	= 1	Tech	nnic	al E	valı	uati	ion C	Comr	nitt	tee
			- 1			- 1	- 1	- 1			1	D	. C		de.	DGF	P/I	&S	unit	DC	GFP	ĽМ	IS wei	site	htt	p://w	ww.c	lgfpl	mis.o	rg,	1								NO	^ =	Nο	Ohi	ioct	ion	Car	tific	ato.		
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DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 17 December 2012

CONDOM - Current national stock 269.4 m and this stock can be used up to November 2014. FY 2011-2012 GoB 150m out of which 120 m received as of 30 November 2012; 30 m yet to receive.

PILL - Current national stock of pill is 142.9 m cycles which will go up to February 2014.FY 2011-12 pool fund 150m out of which 96.2 m received as of 30 November 2012; 53.8 m yet to receive.2012-13 Pool fund 150m: Bid opened on 14 November 2012.

IUD - Current national stock is 0.707 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 20.2m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 Pool fund 9.9m: Bid opened on 05 December 2012. 2012-13 GoB revenue 2.3m: Bid opened on 12 December 2012. 2012-13 GoB development 2.0m: TEC held on 03 December 2012.

IMPLANT - Current stock is 0.890 m and this can be used up to June 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.13m 2- rod) - Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Bid opened on 29 November 2012. 2012-13 GoB-development (0.107m single rod) - Bid opened on 09 December 2012. 2012-13 Pool fund (0.065m 2-rod) - Draft bid document under preparation (to be sent to WB for NOC). Meanwhile CCSDP requested L&S unit to held up the procurement until they confirm.

DDS KITs - Current national stock is 0.061 m which can be used up to August 2013.2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Bid opened on 03 December 2012. 2012-13 GoB-developments (0.015m): Purchase summary sent to MOHFW on 10 December 2012.

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