



DGFP STOCK STATUS** REPORT

November 2012 (Updated 17 December 2012)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2012	2013												2014												2015												2016																																		
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12																							
		2011-12 (GoB fund 30.0m)																																																																						
Condom	CS (269.4m) - 24 mon.																																																																							
*AMC = 11.0m	GoB 150m: 120.0m received as of 30 November 2012; 30.0m yet to receive.												2011-12 (Pool fund 53.8m)																																																											
Pill	CS (142.9m) - 15 mon.												2012-13 (Pool fund 150m)																																																											
*AMC = 9.2m	Pool fund 150m: 96.2m received as of 30 November 2012; 53.8m yet to receive.												Pool fund 150m: Bid opened on 14 November 2012.																																																											
IUD	CS (0.707m) - 22 mon.																								2011-12 (GoB 0.40m)																																															
*AMC = 27,875	Pool fund 0.50m: Commodity received in full																								GoB 0.40m: Procurement process completed and Letter of Credit opened.																								2012-13 (GoB-revenue 2.3m + GoB-development 2.0m)																							
Injectables	CS (20.2m) - 16 mon.																2012-13 (Pool fund 9.9m)																																																							
*AMC = 1.2m	Pool fund 10m: Commodity received in full																Pool fund 9.9m: Bid opened on 05 December 2012																GoB revenue 2.3m: Bid opened on 12 December 2012																GoB development 2.0m: TEC held on 03 December 2012																							
																																		2011-12 Pool fund: 0.13m implant 2-rod																2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) + 2012-13 Pool fund (0.065m implant 2-rod)																						
Implant	CS (0.890m)- 31 mon.																																																																							
*AMC = 23,959	GoB 0.314m single rod: Commodity received in full.												Pool fund (0.39m single rod)- Commodity received in full												Pool fund (0.13m 2-rod)- Letter of Credit opening in process.												Pool fund (0.245m single rod)- Bid opened on 29 November 2012												GoB-development (0.107m single rod)- Bid opened on 09 December 2012												Pool fund (0.065m 2-rod)- Draft Bid document under preparation (to be sent to WB for NOC).											
														2012-13 GoB-development (0.015m)																																																										
DDS Kit	CS (0.061m) - 09 mon.												2012-13 Pool fund- .060m																																																											
*AMC = 6,345	Pool fund (0.060m)- Bid opened on 03 December 2012												GoB-development (0.015m)- Purchase summary sent to MOHFW on 10 December 2012																																																											

Legend:

- Current Stock of contraceptives
 - To be received
 - 2011-12 and 2012-13 - planned
- CS = Current Stock
 AMC = Average Monthly Consumption
 BER = Bid Evaluation Report
 TEC = Technical Evaluation Committee
 NOC = No Objection Certificate
 NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
 Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 17 December 2012

CONDOM - Current national stock 269.4 m and this stock can be used up to November 2014. FY 2011-2012 GoB 150m out of which 120 m received as of 30 November 2012; 30 m yet to receive.

PILL - Current national stock of pill is 142.9 m cycles which will go up to February 2014. FY 2011-12 pool fund 150m out of which 96.2 m received as of 30 November 2012; 53.8 m yet to receive. 2012-13 Pool fund 150m: Bid opened on 14 November 2012.

IUD - Current national stock is 0.707 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 20.2m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 Pool fund 9.9m: Bid opened on 05 December 2012. 2012-13 GoB revenue 2.3m: Bid opened on 12 December 2012. 2012-13 GoB development 2.0m: TEC held on 03 December 2012.

IMPLANT - Current stock is 0.890 m and this can be used up to June 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.13m 2- rod) - Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Bid opened on 29 November 2012. 2012-13 GoB-development (0.107m single rod) - Bid opened on 09 December 2012. 2012-13 Pool fund (0.065m 2-rod) - Draft bid document under preparation (to be sent to WB for NOC). Meanwhile CCSDP requested L&S unit to hold up the procurement until they confirm.

DDS KITS - Current national stock is 0.061 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Bid opened on 03 December 2012. 2012-13 GoB-developments (0.015m): Purchase summary sent to MOHFW on 10 December 2012.

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