



# DGFP STOCK STATUS\*\* REPORT

## November 2013 (Updated 04 December 2013)



Year	2013												2014												2015												2016											
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12											
Min.-Max.							Min.					Max.																																				
Product																																																
<b>Condom</b>	CS (155.6m) - 12 mon.												2012-13 (GoB/Revenue 150m)																																			
*AMC = 11.64m	GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																																				2013-14 (Pool fund) -50m											
<b>Pill</b>	CS (98.3m) - 11 mon.												2012-13 (Pool fund 143.4m)												2013-14 (Pool fund) -50m																							
*AMC = 8.94m	Pool fund 150m: 6.6m received as of 30 Nov 2013, awaiting receipts of 143.4m																																				2013-14 (Pool fund) -50m -Bid published for 42.0 m on 27 November 2013 and awaiting the WB/NOC for rest of the 8.0 m											
																																					2013-14 (Pool fund) -0.4m											
<b>IUD</b>	CS (0.820m) - 32 mon.												2013-14 (Pool fund) -0.4m																																			
*AMC = 23,379	2013-14 (Pool fund) - 0.4m- Pre-bid meeting held on 25 November 2013. Bid opening on 23 December 2013																																															
																																					2012-13 (Pool fund 3.96m)											
<b>Injectables</b>	CS (16.5m) - 14 mon.												2012-13 (Pool fund 143.4m)												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.																																															
	GoB revenue 2.3m: Commodity received in full.																																															
	Pool fund 9.9m: 5.94 m received as of 30 November 2013; 3.96m to be received																																															
	2013-14 (Pool fund) -12m- Pre-bid meeting held on 25 November 2013 and bid opening on 23 December 2013																																															
																																					2012-13 GoB-development (0.107m implant single rod)											
<b>Implant</b>	CS (0.960m) - 30 mon.												2012-13 (Pool fund 143.4m)												2013-14 (Pool fund) -12m																							
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full																																															
	GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																																															
																																					2013-14 Gov (Dev.)-0.010m											
<b>DDS Kit</b>	CS (0.065m) - 10 mon.												2012-13 (Pool fund 143.4m)												2013-14 (Pool fund) -0.065m																							
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full																																															
	Pool fund (0.060m)- Commodity received in full																																															
	2013-14 Gov (Dev.)-0.010m-Contract signed on 05 November 2013; awaiting receipt of goods																																															
	2013-14 (Pool fund) -0.065m- pre-bid meeting held on 25 November 2013; bid opening on 30 December 2013																																															

**Legend:**

- Current Stock of contraceptives
- To be received
- 2013-14 - planned

CS = Current Stock  
 AMC = Average Monthly Consumption  
 BER = Bid Evaluation Report  
 TEC = Technical Evaluation Committee  
 NOC = No Objection Certificate  
 NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>  
 Central Warehouse WIMS data, Approved DGFP procurement plan  
 \*AMC is calculated based on last 12-months consumption  
 \*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT**

*Updated 04 December 2013*

**CONDOM** - Current national stock 155.6 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

**PILL** - Current national stock of pill is 98.3 m cycles which will go up to October 2014. FY 2012-13 Pool fund 150m: 6.6m received as of 30 Nov 2013, awaiting receipts of 143.4m. FY 2013-14 (Pool fund) -50m - Bid published for 42.0 m on 27 November 2013 and awaiting the WB/NOC for rest of the 8.0 m.

**IUD** - Current national stock is 0.820 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- Pre-bid meeting held on 25 November 2013. Bid opening on 23 December 2013.

**INJECTABLES** - Current stock of 16.5m can be used up to February 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: 5.94 m received as of 30 November 2013; 3.96 m to be received. 2013-14 (Pool fund) -12m- Pre-bid meeting held on 25 November 2013 and bid opening on 23 December 2013.

**IMPLANT** - Current stock is 0.960 m and this can be used up to May 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

**DDS KITS** - Current national stock is 0.065 m which can be used up to September 2014. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2013-14 (Pool fund) -0.065m- pre-bid meeting held on 25 November 2013; bid opening on 30 December 2013. 2013-14 Gov (Dev.)-0.015m- Contract signed on 05 November 2013; awaiting receipt of goods.

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