



DGFP STOCK STATUS REPORT

May 2014 (Updated 08 June 2014)



Year	2014												2015												2016											
Month	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
Min.-Max.													Min.												Max.											
Product																									2012-13 (GoB/Rev 8.5)											
Condom	CS (211.9m)-16 mon																																			
*AMC = 11.64m	GoB(Revenue) 150m:141.5m received as of 31 May 2014 & awaiting receipts of 8.5m																								2013-14 (Pool fund) -8m and 42m											
Pill	CS (145.6m)-17 mon												2012-13 (Pool fund 44.8)																							
*AMC = 8.94m	Pool fund 150m:105.2m received as of 31 May 2014 & awaiting receipts of 44.8m																																			
	2013-14 (Pool fund) 50m:NOA issued on 04 June 2014 for 42 m & Contract Signed for 8m on 13 May 2014																																			
																									2013-14 (Pool fund) -0.4m											
IUD	CS (0.725m)-27 mon																																			
*AMC = 23,379	2013-14 (Pool fund 0.4m): Contract Signed on 05 March 2014																																			
Injectables	CS(13.7m) - 12 mon												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	2012-13 GoB (Dev) 2.0m: Received in full																																			
	2012-13 GoB (Rev) 2.3m: Received in full																																			
	2012-13 Pool fund 9.9m: Received in full																																			
	2013-14 Pool fund 12m: NOA issued on 03 June 2014																																			
Implant	CS(0.947m)-29 mon																																			
*AMC = 21,918	2012-13 Pool Fund 0.245 Single Rod: Received in full																																			
	2012-13 GoB (Dev) 0.107m Single Rod : Received in full																																			
													2013-14 Gov (Dev.)-0.0095m																							
DDS Kit	CS(0.040m)- 6 mon												2013-14 (Pool fund) -0.065m																							
*AMC = 5,786	2012-13 GoB (Dev) 0.015m: Received in full																																			
	2012-13 Pool fund 0.060m: Received in full																																			
	2013-14 GoB (Dev) 0.010m: 9547 Received upto 31 May, awaiting receipts of 435																																			
	2013-14 : Pool fund (0.065m) : Purchase Summary sent to MoHFW on 23 April 2014																																			

Legend:

- Current Stock of contraceptives
- To be received
- 2013-14 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award



Data Sources: DGFP/LS unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>

Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



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CONDOM - Current national stock 211.9 m and this stock can be used up to September 2015. FY 2012-13 GoB (Revenue) 150m: 141.5m received as of 31 May 2014 & awaiting receipts of 8.5 m.

PILL - Current national stock of pill is 145.6 m cycles which will go up to October 2015. FY 2012-13 Pool fund 150m: 105.2 m received as of 31 May 2014 & awaiting receipts of 44.8m. 2013-14 (Pool fund) 50m:NOA issued on 04 June 2014 for 42 m & Contract Signed for 8m on 13 May 2014.

IUD - Current national stock is 0.725 m pcs and this stock can be used up to August 2016. FY 2013-14 (Pool fund) -0.4m- Contract signed on 05 March 2014.

INJECTABLES - Current stock of 13.7m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- NOA issued 03 June 2014.

IMPLANT - Current stock is 0.947m and this can be used up to October 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Commodity received in full.

DDS KITS - Current national stock is 0.040m which can be used up to November 2014. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14: GoB (Dev.) -0.010m: 9,547 received as of 31 March 2014; awaiting receipts of 453. 2013-14 (Pool fund) -0.065m- Purchase Summary sent to MoHFW on 23 April 2014, awaiting approval.

You can also download the previous reports from <http://dgfplmis.org/>