



DGFP STOCK STATUS** REPORT

March 2013 (Updated 03 April 2013)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2013												2014												2015												2016											
Month	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12			
Condom	CS (252.7m) - 23 mon.												2012-13 (GoB/Revenue 150m)																																			
*AMC = 11.0m	GoB (Revenue) 150m: TEC held on 21 March 2013 and purchase summary sent to MOHFW on 03 April 2013																																															
Pill	CS (159.2m) - 17 mon.												2012-13 (Pool fund 150m)																																			
*AMC = 9.2m	Pool fund 150m: Commodity received in full.																																															
	Pool fund 150m: Purchase summary sent to MOHFW on 25 March 2013																																															
IUD	CS (0.608m) - 18 mon.												2011-12 (GoB 0.40m)																																			
*AMC = 27,875	GoB 0.40m: Procurement process completed and Letter of Credit opened.																																															
													{{(2012-13 GoB-development 2.0m) + (2012-13 GoB-revenue 2.3m)}}																																			
Injectables	CS (15.6m) - 12 mon.												2012-13 (Pool fund 9.9m)																																			
*AMC = 1.2m	GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process.																																															
	GoB revenue 2.3m: Contract signed on 18 March 2013																																															
	Pool fund 9.9m: Purchase summary sent to MOHFW on 28 March 2013																																															
																									{2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) }																							
Implant	CS (0.899m) - 30 mon.																																															
*AMC = 23,959	Pool fund (0.245m single rod)- Purchase summary sent to MOHFW on 31 March 2013																																															
	GoB-development (0.107m single rod)- TEC held on 12 February 2013																																															
DDS Kit	CS (0.052m) - 08 mon.												2012-13 Pool fund - .060m																																			
*AMC = 6,345	GoB-development (0.015m)- 14,100 kits received as of 31 March 2013; 900 kits yet to receive																																															
	Pool fund (0.060m)- Purchase summary sent to MOHFW on 13 February 2013																																															

Legend:

- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award

Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>,
Central Warehouse WIMS data, Approved DGFP procurement plan
*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 03 April 2013

CONDOM - Current national stock 252.7 m and this stock can be used up to February 2015. GoB (Revenue) 150m: TEC held on 21 March 2013 and purchase summary sent to MOHFW on 03 April 2013

PILL - Current national stock of pill is 159.2 m cycles which will go up to August 2014. FY 2011-12 pool fund 150m - commodity received in full. 2012-13 Pool fund 150m: Purchase summary sent to MOHFW on 25 March 2013.

IUD - Current national stock is 0.608 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 15.6m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. GoB revenue 2.3m: Contract signed on 18 March 2013. 2012-13 Pool fund 9.9m: Purchase summary sent to MOHFW on 28 March 2013.

IMPLANT - Current stock is 0.899 m and this can be used up to September 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Purchase summary sent to MOHFW on 31 March 2013. 2012-13 GoB-development (0.107m single rod) - TEC held on 12 February 2013.

DDS KITS - Current national stock is 0.052 m which can be used up to November 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Purchase summary sent to MOHFW on 13 February 2013. 2012-13 GoB-developments (0.015m) - 14,100 kits received as of 31 March 2013; 900 kits yet to receive.

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