

DGFP STOCK STATUS** REPORT

March 2013 (Updated 03 April 2013)



Year	2013										2014											2015											2016																		
Month	4		5	6 7	7	8 9	9 1	10	11 1	2	1	2	3	4		5	6	7	' ?	8	9	10) 1	11	12	1	2		3	4	5	6	7	8	3	9 1	.0 1	11	12	1	2	3	4	5	6	7	8	9	10	11	12
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Condom		À I -																									_							•		Reve	nue	1201	n)			1			<u> </u>				\rightarrow	\rightarrow	
*AMC =		G	oB	(Rev	enu	e) 1	.50n	n: T	EC h	eld	on	21	Ma	arch	20)13	an	d p	ourc	cha	ise	sur	nm	hary	se	nt	to N	ЛО	HFV	Vo	n 0	3 AJ	pril	20:	13										<u> </u>	-			\square	\square	
11.0m																																													<u> </u>					\square	
Pill		<u> </u>					CS	5 (15	59.2m	ı) -	17 n	non	ı.														2012	2-13	3 (Po	ol fu	und	150n	n)																		
*AMC =) P	ool	func	15	0m:	Со	mn	nodit	y re	ecei	veo	d in	ful	Ι.																																				
9.2m		P	ool	func	15	0m:	Pu	rch	ase s	um	ima	ry s	sen	t to	Μ	ОН	FW	or or	n 25	5 N	/lar	ch 2	201	13																											
IUD								CS ((0.608	3m)	- 18	3 m	on.												2	011	<mark>l-12</mark> ((Go	<mark>B 0.4</mark>	0m))																				
*AMC =		G	οВ	0.40	m:	Pro	cure	eme	ent pi	ос	ess	cor	mp	lete	d a	nd	Let	tte	r of	Cr	red	it o	per	ned																										-	
27,875																																																			
														{(2	012	2-13	GoE	3-de	evelo	opn	nen	t 2.0	m)	+ (2	012	-13	GoB	s-re	venu	e 2.3	3m)	}																			
Injectables					CS (15.6	im) -	12	mon.				<u> </u>						20	12-1	13 (Pool	fur	nd 9.	9m))								1															-		
*AMC =																											-																								
1.2m		G	οВ	reve	nue	2.3	m:	Cor	ntrac	t si	gne	d c	on 1	.8 N	1ar	ch	201	L3																																	
		P	ool	func	9.9)m:	Pure	cha	se su	mr	nary	y se	ent	to I	ИО	HF	W	on	28	Ma	arc	h 2()13	3				1						╈															-	-	
											ľ																									{2	012-	-13 P	ool f	und	(0.2	45m	impl	ant s	ingle	e rod)	+			-	
																																				2)12-:	13 G	bB-d	evelo	opm	ent	(0.10	7m ir	npla	nt sin	igle ro	(bc			
Implant														C	:S (0.89	99m	ר (ו	30	mo	on.																														
*AMC =		P	ool	func	I (0.	245	m si	ingl	le roc	1)-	Pure	cha	ase	sum	nma	ary	ser	nt I	to N	٧O)HF	W	on	31 I	Ma	rch	n 20	13											4	Leg	en	d:									
23,959	GoB-development (0.107m single rod)- TEC h										nel	Id on 12 February 2013																									Cur	ren	t Sto	ock (of c	ontr	acep	otives	5						
																																								·	To l	be r	recei	ived	1						
																																									201	1-1	2 ar	nd 2	012	-13	- pla	innec	ł		
DDS Kit		(CS ().052	2m) ·	- 08	mon	ı.			2()12-	-13	Pool	fun	d(060	m																1					(nt St		-		Ė		-		
*AMC =		G	oB-	deve	elop	mer	nt (C).01	L5m)-	- 14	1,10	0 k	kits	rece	eive	ed a	as c	of 3	31 N	Иa	rch	1 20	13	; 90	0 k	its	vet	to	rec	eiv	e			┢					ļ	١M	2 =	Ave	erage	e Mo	ont	hly C	Cons	umpt	tion		
*AMC = 6,345		GoB-development (0.015m)- 14,100 kits received as of 31 March 2013; 900 kits yet to receive Pool fund (0.060m)- Purchase summary sent to MOHFW on 13 February 2013																				BER = Bid Evaluation Report																													
		/												echnical Evaluation Committee																																					
ED STATES AC	1	Data Sources: DGFP/L&S unit_DGFP LMIS web site - http://www.defplnis.org, Central Warehouse WIMS data, .Approved DGFP procurement plan *AMC is calculated based on last 12-months consumption															NOC = No Objection Certificate																																		
Stusaid 12		JSΔID **This report is generated using the "Pipeline Softw										las wai	st 12- re" v	mor vhic	nths h co	cons onside	um ers	ption " Proi	ecte	d Cr	onsur	mpti	on"									ifica						+													
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DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 03 April 2013

CONDOM - Current national stock 252.7 m and this stock can be used up to February 2015. GoB (Revenue) 150m: TEC held on 21 March 2013 and purchase summary sent to MOHFW on 03 April 2013

PILL - Current national stock of pill is 159.2 m cycles which will go up to August 2014.FY 2011-12 pool fund 150m -commodity received in full. 2012-13 Pool fund 150m: Purchase summary sent to MOHFW on 25 March 2013.

IUD - Current national stock is 0.608 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 15.6m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. GoB revenue 2.3m: Contract signed on 18 March 2013. 2012-13 Pool fund 9.9m: Purchase summary sent to MOHFW on 28 March 2013.

IMPLANT - Current stock is 0.899 m and this can be used up to September 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Purchase summary sent to MOHFW on 31 March 2013. 2012-13 GoB-development (0.107m single rod) - TEC held on 12 February 2013.

DDS KITs - Current national stock is 0.052 m which can be used up to November 2013.2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Purchase summary sent to MOHFW on 13 February 2013. 2012-13 GoB-developments (0.015m) - 14,100 kits received as of 31 March 2013; 900 kits yet to receive.

You can also download the previous reports from http://dgfplmis.org/