



DGFP STOCK STATUS REPORT

June 2014 (Updated 08 July 2014)



Year	2014						2015						2016																	
Month	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Min.-Max.									Min.																					
Product																														
Condom	CS (269.8m)-21 mon																													
*AMC = 11.64m	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>GoB(Revenue) 150m:148.5m received as of 30 June 2014 & awaiting receipts of 1.5m</p> <p>2013-14 (GoB Rev) 50m: Commodity received in full</p> </div> <div style="width: 45%;"> <p>2012-13 (Pool fund 11.6m)</p> <p>2013-14 (Pool fund) - 8m and 42m</p> </div> </div>																													
Pill	CS (169.5m)-20 mon															2013-14 (Pool fund) -0.4m														
*AMC = 8.94m	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Pool fund 150m: 138.4m received as of 30 June 2014 & awaiting receipts of 11.6m</p> <p>2013-14 (Pool fund) 50m: Contract signed for 42m on 12 June 2014 & for 8m on 15 May 2014</p> </div> <div style="width: 45%;"> <p>2013-14 (Pool fund) -0.4m</p> </div> </div>																													
IUD	CS(0.703m)-27 mon																											2013-14 (Pool fund) -0.4m		
*AMC = 23,379	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>2013-14 (Pool fund) 0.4m: Contract signed on 05 March 2014</p> </div> <div style="width: 45%;"> <p>2013-14 (Pool fund) -0.4m</p> </div> </div>																													
Injectables	CS(12.4m)=11 mon											2013-14 (Pool fund) -12m																		
*AMC = 1.14m	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>2012-13 GoB(Dev) 2.0m: Received in full</p> <p>2012-13 GoB(Rev) 2.3m: Received in full</p> <p>2012-13 Pool fund 9.9m: Received in full</p> <p>2013-14 Pool fund 12m: Contract signed 05 June 2014</p> </div> <div style="width: 45%;"> <p>2013-14 (Pool fund) -12m</p> </div> </div>																													
Implant	CS(0.926m)- 28 mon																											2013-14 (Pool fund) -0.4m		
*AMC = 21,918	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>2012-13 Pool fund 0.245m Single Rod: Received in full</p> <p>2012-13 GoB(Dev) 0.107m Single Rod: Received in full</p> </div> <div style="width: 45%;"> <p>2013-14 (Pool fund) -0.4m</p> </div> </div>																													
DDS Kit	CS(0.099m)-15 mon															2013-14 (Pool fund) -0.4m														
*AMC = 5,786	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>2012-13 GoB(Dev) 0.015m: Received in full</p> <p>2012-13 Pool Fund 0.060m: Received in full</p> <p>2013-14 GoB(Dev) 0.010m: Received in full</p> <p>2013-14 Pool fund 0.065m: Received in full</p> </div> <div style="width: 45%;"> <p>2013-14 (Pool fund) -0.4m</p> </div> </div>																													

Legend:

- Current Stock of contraceptives
- To be received
- 2013-14 - planned

CS = Current Stock
 AMC = Average Monthly Consumption
 BER = Bid Evaluation Report
 TEC = Technical Evaluation Committee
 NOC = No Objection Certificate
 NOA = Notification of Award



Data Sources: DGFP/LS unit, DGFP LMIS web site - <http://www.dgplmis.org>,
 Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12 months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption"



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CONDOM - Current national stock 269.8 m and this stock can be used up to March 2016. FY 2012-13 GoB (Revenue) 150m: 148.5m received as of 30 June 2014 & awaiting receipts of 1.5 m. FY 2013-14 GoB (Revenue) 50m: Commodity received in full.

PILL - Current national stock of pill is 169.5 m cycles which will go up to February 2016. FY 2012-13 Pool fund 150m: 138.4 m received as of 30 June 2014 & awaiting receipts of 11.6m. 2013-14 (Pool fund) 50m: Contract Signed for 8m on 13 May 2014 & for 42m on 12 June 2014.

IUD - Current national stock is 0.703 m pcs and this stock can be used up to September 2016. FY 2013-14 (Pool fund) -0.4m- Contract signed on 05 March 2014.

INJECTABLES - Current stock of 12.4m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Contract signed 05 June 2014.

IMPLANT - Current stock is 0.926m and this can be used up to October 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Commodity received in full.

DDS KITS - Current national stock is 0.099m which can be used up to September 2014. 2012-13 GoB-developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14: GoB (Dev.) -0.010m: Commodity received in full. 2013-14 (Pool fund) -0.065m- Commodity received in full.

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