



## DGFP STOCK STATUS\*\* REPORT

June 2012 (Updated 07 July 2012)



Year	2012						2013						2014											
	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	3	4	5
<b>Condom</b>	CS (207.6m) - 20 mon.																							
*AMC = 10.6m																								
<b>Pill</b>	CS (91.8m) - 10 mon.												2011-12 (Pool fund 150m)											
*AMC = 9.2m	<div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>Pool fund 150m: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.</span> </div>																							
<b>IUD</b>	CS (0.317m) - 11 mon.												2011-12 (Pool fund 0.50m)						2011-12 (GoB 0.40m)					
*AMC = 26,126	<div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>Pool fund 0.50m: Procurement process completed and Letter of Credit opened on 17 Jun 2012.</span> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>GoB 0.40m: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit</span> </div>																							
													GOB (Development) -2.0m											
<b>Injectables</b>	CS (13.9m) - 11 mon.												2011-12 (Pool fund 10m)											
*AMC = 1.1m	<div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>Pool fund 10m: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.</span> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>GOB (Development) - 2.0m : DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.</span> </div>																							
	2011-12 Pool fund : (0.35m single rod ) + (0.13m double rod )=0.48m 2011-12 GoB : 0.314m single rod																							
<b>Implant</b>	CS (0.273m) - 9 mon.												2011-12 (Pool fund 10m)											
*AMC = 24,600	<div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>GoB 0.314m single rod: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.</span> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>Pool fund (0.35m single rod)- DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.</span> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <span style="font-size: 2em; margin-right: 5px;">➡</span> <span>Pool fund (0.13m 2-rod)- Winner bidder Bayer, Finland has submitted Performance Security; now contract will be signed and Letter of Credit opened in July, 2012.</span> </div>																							
<b>DDS Kit</b>	CS (0.090m) - 14 mon.																							
*AMC = 5,995																								
	<div style="border: 1px solid black; padding: 5px;"> <p><b>Legend:</b></p> <p style="background-color: #90EE90; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> Current Stock of contraceptives <p style="background-color: #FFFF00; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> To be received <p style="background-color: #0000FF; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></p> 2011-12 - planned <p>CS = Current Stock</p> <p>AMC = Average Monthly Consumption</p> <p>BER = Bid Evaluation Report</p> <p>TEC = Technical Evaluation Committee</p> <p>NOA = Notification of Award</p> </div>																							



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>.

Central Warehouse WIMS data, Approved DGFP procurement plan

\*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT (2010-12): Notes**

*Updated 07 July 2012*

**CONDOM** - Current national stock 207.6 m and this stock can be used up to February 2014. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - commodity received in full).

**PILL** - Current national stock of pill is 91.8 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - commodity received in full. 2011-12 pool fund 150m: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.

**IUD** - Current national stock is 0.317 m pcs and this stock can be used up to May 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Procurement process completed and Letter of Credit opened on 17 Jun 2012 + GoB revenue fund - 0.40m - DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit)

**INJECTABLES** - Current stock of 13.9m will be used by May 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.6m - Commodity received in full. 2011-12 Pool fund 10m - DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit. GOB (Development) - 2.0m: DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.

**IMPLANT** - Current stock is 0.273 m and this can be used up to March 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0commodity received in full + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod) DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit + 2011-12 Pool fund (0.13m 2- rod) - Winner bidder Bayer, Finland has submitted Performance Security; now contract will be signed and Letter of Credit opened in July, 2012. 2011-12 GoB revenue fund: 0.314m single rod - DGFP has written to Accountant General Office on 28 June 2012 for opening of Letter of Credit.

**DDS KITS** - Current national stock is 0.090 m which can be used up to August 2013. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full.

You can also download the previous reports from <http://dgfplmis.org/>