



DGFP STOCK STATUS** REPORT

July 2012 (Updated 06 August 2012)



| Year | 2012 | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|--------------------|--|---|----|----|----|------|---|---|---|---|---|---|--------------------------------------|---|----|----|----|------|---|---|---|---|---|---|---|---|---|----|----|
| | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Condom | CS (215.5m) - 20 mon. | | | | | | | | | | | | 2011-12 (GoB fund 130m) | | | | | | | | | | | | | | | | |
| *AMC = 10.6m | GoB 150m: 20 m received as of 31 July 2012; 130 m yet to receive. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pill | CS (80.9m) - 09 mon. | | | | | | 2011-12 (Pool fund 150m) | | | | | | | | | | | | | | | | | | | | | | |
| *AMC = 9.2m | Pool fund 150m: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IUD | CS (0.298m) - 11 mon. | | | | | | 2011-12 (Pool fund 0.50m) | | | | | | 2011-12 (GoB 0.40m) | | | | | | | | | | | | | | | | |
| *AMC = 26,126 | Pool fund 0.50m: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | GoB 0.40m: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | GOB (Development) -2.0m | | | | | | | | | | | | | | | | |
| Injectables | CS (12.7m) - 10 mon. | | | | | | 2011-12 (Pool fund 10m) | | | | | | | | | | | | | | | | | | | | | | |
| *AMC = 1.1m | Pool fund 10m: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | GOB (Development) - 2.0m: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Pool fund: 0.13m 2-rod | | | | | | | | | | | | | | | | |
| Implant | CS (0.255m)- 08 mon. | | | | | | 2011-12 Pool fund : (0.35m single rod) | | | | | | 2011-12 GoB : 0.314m single rod | | | | | | | | | | | | | | | | |
| *AMC = 24,600 | GoB 0.314m single rod: Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pool fund (0.35m single rod)- Procurement process completed and Letter of Credit opened. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pool fund (0.13m 2-rod)- Contract signed on 24 July 2012. Letter of Credit opening in process. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DDS Kit | CS (0.084m) - 13 mon. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *AMC = 5,995 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Legend: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Current Stock of contraceptives | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | To be received | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2011-12 - planned | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | CS = Current Stock | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | AMC = Average Monthly Consumption | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | BER = Bid Evaluation Report | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | TEC = Technical Evaluation Committee | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | NOA = Notification of Award | | | | | | | | | | | | | | | | |



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
Central Warehouse WIMS data, Approved DGFP procurement plan
*AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 06 August 2012

CONDOM - Current national stock 215.5 m and this stock can be used up to March 2014. 2010-11 total quantity GoB 150 m - 20 m received as of 31 July 2012; 130 m yet to receive.

PILL - Current national stock of pill is 80.9 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - commodity received in full. 2011-12 pool fund 150m: Procurement process completed and Letter of Credit opened.

IUD - Current national stock is 0.298 m pcs and this stock can be used up to May 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - Procurement process completed and Letter of Credit opened + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 12.7m will be used by May 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.6m - Commodity received in full. 2011-12 Pool fund 10m - Procurement process completed and Letter of Credit opened. GOB (Development) - 2.0m: Procurement process completed and Letter of Credit opened.

IMPLANT - Current stock is 0.255 m and this can be used up to March 2013. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - commodity received in full + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod): Procurement process completed and Letter of Credit opened + 2011-12 Pool fund (0.13m 2- rod) - Contract signed on 24 July 2012 and Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Procurement process completed and Letter of Credit opened.

DDS KITS - Current national stock is 0.084 m which can be used up to August 2013. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full.

You can also download the previous reports from <http://dgfplmis.org/>