



# DGFP STOCK STATUS\*\* REPORT

## January 2013 (Updated 14 February 2013)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2013												2014												2015												2016											
Month	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
<b>Condom</b>	CS (276.6m) - 25 mon.																																															
*AMC = 11.0m	GoB 150m: Commodity received in full.												2011-12 (Pool fund 21.8m)																																			
<b>Pill</b>	CS (159.0m) - 17 mon.																		2012-13 (Pool fund 150m)																													
*AMC = 9.2m	Pool fund 150m: 128.2m received as of 31 January 2013; 21.8m yet to receive.																																															
	Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013																																															
<b>IUD</b>	CS (0.653m) - 20 mon.												2011-12 (GoB 0.40m)																																			
*AMC = 27,875	GoB 0.40m: Procurement process completed and Letter of Credit opened.																																															
	2012-13 GoB-development 2.0m						2012-13 (GoB-revenue 2.3m )																																									
<b>Injectables</b>	CS (17.9m) - 14 mon.														2012-13 (Pool fund 9.9m)																																	
*AMC = 1.2m	GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process.																																															
	Pool fund 9.9m: Revised BER sent to WB on 12 February 2013																																															
	GoB revenue 2.3m: BER is being sent to DG on 14 February 2013 for approval																																															
																									{2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) }																							
<b>Implant</b>	CS (0.954m)- 33 mon.																																															
*AMC = 23,959	Pool fund (0.245m single rod)- Price negotiation done on 12 February 2013. BER expected to be sent to WB in next week.																																															
	GoB-development (0.107m single rod)- TEC held on 12 February 2013																																															
													2012-13 GoB-development (0.015m)																																			
<b>DDS Kit</b>	CS (0.050m) - 08 mon.												2012-13 Pool fund- .060m																																			
*AMC = 6,345	GoB-development (0.015m)- Contract signed on 11 February 2013																																															
	Pool fund (0.060m)- Purchase summary sent to MOHFW on 13 February 2013																																															

<b>Legend:</b>	
	Current Stock of contraceptives
	To be received
	2011-12 and 2012-13 - planned
CS = Current Stock	
AMC = Average Monthly Consumption	
BER = Bid Evaluation Report	
TEC = Technical Evaluation Committee	
NOC = No Objection Certificate	
NOA = Notification of Award	

Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgplmis.org>,  
Central Warehouse WIMS data, Approved DGFP procurement plan  
\*AMC is calculated based on last 12 months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT (2011-13): Notes**

*Updated 14 February 2013*

**CONDOM** - Current national stock 276.6 m and this stock can be used up to February 2015. FY 2011-2012 GoB 150m - Commodity received in full.

**PILL** - Current national stock of pill is 159.0 m cycles which will go up to June 2014. FY 2011-12 pool fund 150m out of which 128.2m received as of 31 January 2013; 21.8m yet to receive. 2012-13 Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012. After this, reply to queries sent to WB on 11 February 2013.

**IUD** - Current national stock is 0.653 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

**INJECTABLES** - Current stock of 17.9m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012 and Letter of Credit opening under process. 2012-13 Pool fund 9.9m: Revised BER sent to WB on 12 February 2013. 2012-13 GoB revenue 2.3m: BER is being sent to DG on 14 February 2013 for approval.

**IMPLANT** - Current stock is 0.954 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Price negotiation done on 12 February 2013. BER expected to be sent to WB in next week. 2012-13 GoB-development (0.107m single rod) - TEC held on 12 February 2013.

**DDS KITS** - Current national stock is 0.050 m which can be used up to September 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Purchase summary sent to MOHFW on 13 February 2013. 2012-13 GoB-developments (0.015m): Contract signed on 11 February 2013.

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