



DGFP STOCK STATUS REPORT

February 2014 (Updated 04 March 2014)



Year	2014												2015												2016											
	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		
Min.-Max.	Min.												Max.																							
Product																																				
Condom	CS (193.2m) - 15 mon												2012-13 (GoB/Rev 76.0m)																							
*AMC = 11.64m	GoB (Revenue) 150m: 74.0m received as of 28 February 2014 & awaiting receipts of 76.0 m																								2013-14 (Pool fund) -50m											
Pill	CS (132.1m) - 16 mon												2012-13 (Pool fund 86.0m)																							
*AMC = 8.94m	Pool fund 150m: 64.0m received as of 28 February & awaiting receipts of 86.0m																																			
	2013-14 (Pool fund 50m): BER sent to WB on 6 Feb for 42m & on 8m for NOC																																			
																									2013-14 (Pool fund) -0.4m											
IUD	CS (0.773 m) - 30 mon.																																			
*AMC = 23,379	2013-14 (Pool fund): NOA issued on 05 Feb 2014																																			
Injectables	CS (17.1m) - 15 mon												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	2012-13 : GoB (Dev)2.0m : Received in full																																			
	2012-13 : GoB (Rev) 2.3m : Received in full																																			
	2012-13 : Pool Fund 9.9m : Received in full																																			
	2013-14 : Pool Fund 12m : Purchase Summary sent to Ministry on 02 March 2014																																			
Implant	CS (1.040m) - 31 mon																																			
*AMC = 21,918	2012-13 : Pool Fund (0.245m Single Rod) : Received in full																								Legend: Current Stock of contraceptives To be received 2013-14 - planned CS = Current Stock AMC = Average Monthly Consumption BER = Bid Evaluation Report TEC = Technical Evaluation Committee NOC = No Objection Certificate NOA = Notification of Award											
	2012-13 : GoB (Dev) 0.107m Single Rod: Received in full																																			
	2013-14 Gov (Dev.)-0.0095m																																			
DDS Kit	CS (0.057 m) - 9 mon.												2013-14 (Pool fund) -0.065m																							
*AMC = 5,786	2012-13 : GoB Dev (0.015m) : Received in full																																			
	2012-13 : Pool Fund (0.060m) : Received in full																																			
	2013-14 : GoB Dev -0.010m: 9,547 received as of 28 Feb 2014; awaiting receipts of 453																																			
	2013-14 : Pool Fund 0.065m : Awaiting NOC on BER from WB																																			



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgflmis.org>
 Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



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CONDOM - Current national stock 193.2 m and this stock can be used up to May 2015. FY 2012-13 GoB (Revenue) 150m: GoB (Revenue) 150m: 74.0m received as of 28 February 2014 & awaiting receipts of 76.0 m.

PILL - Current national stock of pill is 132.1 m cycles which will go up to June 2015. FY 2012-13 Pool fund 150m: 64.0m received as of 28 February & awaiting receipts of 86.0m. FY 2013-14 (Pool fund) -50m - BER sent to WB on 6 Feb for 42m & on 8m for NOC.

IUD - Current national stock is 0.773 m pcs and this stock can be used up to September 2016. FY 2013-14 (Pool fund) -0.4m- NOA issued on 05 Feb 2014.

INJECTABLES - Current stock of 17.1m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Purchase summary sent to Ministry on 02 March 2014.

IMPLANT - Current stock is 1.040m and this can be used up to September 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Commodity received in full.

DDS KITS - Current national stock is 0.057m which can be used up to November 2014. 2012-13 GoB- developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14: GoB (Dev.) -0.010m: 9,547 received as of 28 Feb 2014; awaiting receipts of 453. 2013-14 (Pool fund) -0.065m- Awaiting NOC of BER from WB.

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