



DGFP STOCK STATUS** REPORT

December 2012 (Updated 07 January 2013)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2013												2014												2015												2016											
Month	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	2011-12 (GoB fund 5.0m)																																															
Condom	CS (283.7m) - 25 mon.																																															
*AMC = 11.0m	GoB 150m: 145.0m received as of 31 December 2012; 5.0m yet to receive. 2011-12 (Pool fund 33.8m)																																															
Pill	CS (156.4m) - 17 mon.												2012-13 (Pool fund 150m)																																			
*AMC = 9.2m	Pool fund 150m: 116.2m received as of 31 December 2012; 33.8m yet to receive. Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012.																																															
IUD	CS (0.686m) - 21 mon.																								2011-12 (GoB 0.40m)																							
*AMC = 27,875	GoB 0.40m: Procurement process completed and Letter of Credit opened. 2012-13 GoB-development 2.0m 2012-13 (GoB-revenue 2.3m)																																															
Injectables	CS (19.1m) - 15 mon.												2012-13 (Pool fund 9.9m)																																			
*AMC = 1.2m	GoB development 2.0m: Contract signed on 24 December 2012 Pool fund 9.9m: TEC held on 02 January 2013 GoB revenue 2.3m: Bid opened on 12 December 2012																																															
	{2012-13 Pool fund (0.245m implant single rod) + 2012-13 GoB-development (0.107m implant single rod) }																																															
Implant	CS (0.977m)- 34 mon.																																															
*AMC = 23,959	Pool fund (0.112m 2-rod)- Commodity received in full Pool fund (0.245m single rod)- TEC held on 24 December 2012 GoB-development (0.107m single rod)- Bid opened on 09 December 2012 2012-13 GoB-development (0.015m)																																															
DDS Kit	CS (0.055m) - 08 mon.												2012-13 Pool fund-.060m																																			
*AMC = 6,345	Pool fund (0.060m)- TEC held on 08 January 2013 GoB-development (0.015m)- Purchase summary sent to MOHFW on 10 December 2012																																															

Legend:

- Current Stock of contraceptives
- To be received
- 2011-12 and 2012-13 - planned
- CS = Current Stock
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- TEC = Technical Evaluation Committee
- NOC = No Objection Certificate
- NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,
 Central Warehouse WIMS data, Approved DGFP procurement plan
 **AMC is calculated based on last 12-months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 07 January 2013

CONDOM - Current national stock 283.7 m and this stock can be used up to January 2015. FY 2011-2012 GoB 150m out of which 145 m received as of 31 December 2012; 5.0m yet to receive.

PILL - Current national stock of pill is 156.4 m cycles which will go up to May 2014. FY 2011-12 pool fund 150m out of which 116.2m received as of 31 December 2012; 33.8m yet to receive. 2012-13 Pool fund 150m: Bid Evaluation Report sent to WB for NOC on 18 December 2012.

IUD - Current national stock is 0.686 m pcs and this stock can be used up to September 2014. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 19.1m will be used by March 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Contract signed on 24 December 2012. 2012-13 Pool fund 9.9m: TEC held on 02 January 2013. 2012-13 GoB revenue 2.3m: Bid opened on 12 December 2012.

IMPLANT - Current stock is 0.977 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - TEC held on 24 December 2012. 2012-13 GoB-development (0.107m single rod) - Bid opened on 09 December 2012.

DDS KITS - Current national stock is 0.055 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - TEC held on 08 January 2013. 2012-13 GoB-developments (0.015m): Purchase summary sent to MOHFW on 10 December 2012.

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